



CONFERENCE COMMITTEE REPORT DIGEST FOR HB 1001

Citations Affected: IC 4-33; IC 8-9.5-9; IC 4-30-16-3; IC 6-1.1-20.5; IC 6-3-1-3.5; IC 6-1.1; IC 6-5.5-8-2; IC 6-6-5-10; IC 12-7-2-91; IC 12-13-7-17; IC 12-19-1-21; IC 12-19-1-22; IC 6-3.5; IC 12-7-2; IC 12-13-5; IC 12-14; IC 12-17; IC 12-19; IC 31-9-2-41.2; IC 31-31-8; IC 12-13-7-10; IC 12-13-7-11; IC 12-13-7-13; IC 12-13-7-14; IC 12-13-7-15; IC 12-13-7-16; IC 12-13-7-20; IC 12-14-2-14; IC 12-14-9; IC 12-17-1-15; IC 12-17-3-4; IC 12-19-6-1; IC 12-19-6-2; IC 12-19-6-3; IC 12-19-6-4; IC 31-34-24-19; IC 31-37-24-19; IC 12-14-9.5-1; IC 12-14-9.5-2; IC 12-14-9.5-4; IC 12-14-9.5-5; IC 12-14-9.5-6; IC 6-1.1; IC 21-3; IC 21-1-30; IC 4-22-2-37.1; IC 4-23; IC 12-7-2; IC 12-13-8-4; IC 12-8-1-15; IC 12-15; IC 12-17.6; IC 16-41-40-5; IC 35-43-5-7.1; IC 35-43-5-7.2; IC 4-34-3; IC 20-10.1-25.3-9; IC 4-13.5-1-1; IC 4-4; IC 11-12-6; IC 35-38-3-3; IC 11-8-3-3; IC 12-7-2-28; IC 12-13-5-13; IC 12-14-1-1.6; IC 20-12-22.1-10.5; IC 20-12-22.1-14; IC 20-12-74; IC 11-8-1; IC 11-10-11.5; IC 11-12-10; IC 35-38-1; IC 35-41-1; IC 35-50-6-1; IC 6-5.5-1-2; IC 12-13; IC 31-9; IC 31-31; IC 31-34-24; IC 31-37; IC 31-40; IC 21-1; IC 12-8; IC 20-12; IC 20-8.9; IC 5-2-10.1; IC 6-3.1-21; IC 21-6.1-2-9; IC 5-10-1.1.

Synopsis: State budget. Makes appropriations for state and local administration. Changes the state gaming account to a fund. Amends the law concerning swap agreements. Increases the amount of surplus gaming revenue that is transferred to the pension relief fund. Revises the primetime formula. Provides for school funding. Revises the vocational education formula. Delays the implementation of fiscal year budgeting for schools. Establishes the advisory committee for children with special health needs. Establishes the children's health policy board. Provides for the Children's Health Insurance Program (CHIP). Provides for school technology funding. Includes a mental health facility in the definition of a facility for purposes of the state office building commission law. Makes the following changes concerning the Indiana development finance authority: (1) Allows the Indiana development finance authority to triple its contribution to a participating lender's loan loss reserve fund if the borrower is a child care facility currently licensed by the state. (2) Allows the Indiana development finance authority to issue bonds for the purpose of financing capital expenditures at licensed child care facilities in the state. (3) Allows the Indiana development finance authority to use appropriations to create a debt service reserve fund for the purpose of allowing the authority to issue pooled bonds for the construction or renovation of licensed child care facilities. Eliminates the county welfare fund and county welfare administration fund property tax levies. Provides a state paid credit against property taxes on the first \$12,500 of assessed value on all personal property. Provides an income tax deduction for residential property taxes up to \$2,500. Eliminates the add back for property taxes under the adjusted gross income tax. Provides an earned income tax credit. Repeals the earned income tax deduction. Makes changes concerning temporary assistance to needy families. Establishes a community college program. Provides for safe schools programs. Provides for community transition programs administered by community corrections. Adds a



provision concerning TRF undistributed investment income. Creates the tobacco settlement fund.

Effective: Upon passage; January 1, 1999 (retroactive); July 1, 1999; January 1, 2000; June 30, 2000; July 1, 2000; January 1, 2001; March 1, 2001.

Adopted

Rejected

CONFERENCE COMMITTEE REPORT

MR. SPEAKER:

Your Conference Committee appointed to confer with a like committee from the Senate upon Engrossed Senate Amendments to Engrossed House Bill No. 1001 respectfully reports that said two committees have conferred and agreed as follows to wit:

that the House recede from its dissent from all Senate amendments and that the House now concur in all Senate amendments to the bill and that the bill be further amended as follows:

Delete everything after the enacting clause and insert the following:

SECTION 1. [EFFECTIVE JULY 1, 1999]

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 1999, and ending June 30, 2001. Appropriations appearing in the biennial column for construction or other permanent improvements may be allotted as provided in IC 4-13-2-19.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 1998-99 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "Total operating expense" includes payments for both "personal services" and other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 1999]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this bill, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 1999]

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	4,388,595
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HOUSE EXPENSES

Total Operating Expense	6,792,256	7,341,595
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LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,017,248	1,017,248
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SENATE EXPENSES

Total Operating Expense	5,452,801	6,561,592
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for

each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive

director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House

Total Operating Expense	1,260,550	1,113,775
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Senate

Total Operating Expense	571,390	493,676
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Each member of the general assembly is entitled to a subsistence allowance of \$25 per day for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day and before the second session day of each regular session and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; finance committee chairman, \$5,000; budget subcommittee chairman, \$4,000; majority whip, \$1,500; assistant majority whip, \$500; minority floor leader, \$5,500; minority caucus chairman, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$1,500; assistant minority whip, \$500; and assistant minority caucus chairman, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority floor leader, \$5,000; majority caucus chairman, \$5,000; assistant majority caucus chairman, \$1,000; ways and means committee chairman, \$5,000; ways and means committee ranking majority member, \$3,000; speaker emeritus, \$1,500; budget subcommittee chairman, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority floor leader, \$1,000; minority floor leader, \$5,500; minority caucus chairman, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$1,500; and minority assistant floor leader, \$3,500.

If the funds appropriated for legislators' subsistence are insufficient to pay all

the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

**FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND
LEGISLATORS' RETIREMENT FUND**

Total Operating Expense	170,169	170,169
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**FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY
LEGISLATOR AND LAY MEMBER TRAVEL**

Total Operating Expense	6,938,639	7,209,246
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Total Operating Expense	560,000	580,000
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$50 per day during the 1999-2001 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 13 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND	200,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

**DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS,
AND ENROLLED DOCUMENTS**

Total Operating Expense	585,000	340,000
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If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

1 **PRINTING AND DISTRIBUTING THE ACTS**

2 Total Operating Expense	95,680	61,360
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4 The above funds are appropriated for printing and distributing the acts of the
5 first and second regular sessions of the 111th general assembly. Upon completion
6 of the distribution as provided by IC 2-6-1.5, additional copies may be sold at
7 a price or prices periodically determined by the legislative council. If the funds
8 above appropriated for printing and distributing the acts are insufficient to pay
9 all of the necessary expenses incurred, there are hereby appropriated such further
10 sums as may be necessary to pay such expenses.

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12 **PUBLICATION OF THE INDIANA CODE**

13 Total Operating Expense	190,697	210,454
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15 The above funds are for recompilation of and printing of supplements to the Indiana
16 Code for fiscal years 1999-2000 and 2000-2001. Upon completion of the distribution
17 as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically
18 determined by the legislative council. If the above appropriations for publication
19 of the Indiana Code are insufficient to pay all of the necessary expenses incurred,
20 there are hereby appropriated such further sums as may be necessary to pay such expenses.

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22 **NATIONAL CONFERENCE OF STATE LEGISLATURES**

23 HOST COMMITTEE		366,000
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25 **COUNCIL OF STATE GOVERNMENTS ANNUAL DUES**

26 Other Operating Expense	114,531	117,967
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28 **NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES**

29 Other Operating Expense	131,679	135,654
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31 **PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE**

32 Total Operating Expense	225,000	420,000
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34 If the above appropriations for publication of the Indiana Administrative Code and
35 printing and distributing the Indiana Register are insufficient to pay all of the
36 necessary expenses incurred, there are hereby appropriated such further sums as may
37 be necessary to pay such expenses.

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39 **BLOCK BOUNDARY SUGGESTION PROGRAM**

40 Total Operating Expense	230,000	100,000
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42 If the above appropriations for the block boundary suggestion program are insufficient
43 to pay all of the necessary expenses incurred, there are hereby appropriated such
44 further sums as may be necessary to pay such expenses.

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46 **REAPPORTIONMENT SUPPORT AND SERVICES**

47 Total Operating Expense		250,000
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49 **FOR THE INDIANA LOBBY REGISTRATION COMMISSION**

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	176,085	195,650	
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3	B. JUDICIAL			
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5	FOR THE SUPREME COURT			
6	Personal Services	4,245,767	4,371,507	
7	Other Operating Expense	1,103,150	1,010,150	
8				
9	The above appropriation for the supreme court personal services includes the subsistence			
10	allowance as provided by IC 33-13-12-9.			
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12	FOR THE COURT OF APPEALS			
13	Personal Services	6,684,891	6,875,883	
14	Other Operating Expense	1,169,050	1,052,300	
15				
16	The above appropriation for the court of appeals personal services includes the subsistence			
17	allowance provided by IC 33-13-12-9.			
18				
19	FOR THE CLERK OF THE SUPREME AND APPEALS COURTS			
20	Personal Services	580,073	580,073	
21	Other Operating Expense	185,000	185,000	
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23	FOR THE TAX COURT			
24	Personal Services	397,649	406,465	
25	Other Operating Expense	133,968	111,468	
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27	FOR THE JUDICIAL CENTER			
28	Personal Services	928,696	959,055	
29	Other Operating Expense	679,733	670,968	
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31	The above appropriations for the judicial center include the appropriations for the			
32	judicial conference.			
33				
34	DRUG AND ALCOHOL PROGRAMS FUND			
35	Total Operating Expense	299,010	299,010	
36				
37	The above funds are appropriated under IC 33-19-7-5 for the purpose of administering,			
38	certifying, and supporting alcohol and drug services programs under IC 12-23-14. However,			
39	if the receipts are less than the appropriation, the center may not spend more			
40	than is collected.			
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42	FOR THE PUBLIC DEFENDER			
43	Personal Services	4,484,307	4,671,228	
44	Other Operating Expense	1,164,301	1,144,301	
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46	FOR THE PUBLIC DEFENDER COUNCIL			
47	Personal Services	810,353	810,353	
48	Other Operating Expense	228,458	228,458	
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FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	746,348	746,348
Other Operating Expense	176,826	176,826

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-14-8-5)

Total Operating Expense	70,500	70,500
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Augmentation allowed.

FOR THE SUPREME COURT

SPECIAL JUDGES

COUNTY COURTS

Personal Services	30,000	30,000
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Other Operating Expense	195,000	195,000
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

FOR THE DIVISION OF STATE COURT ADMINISTRATION

GUARDIAN AD LITEM

Total Operating Expense	1,600,000
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC DEFENDER COMMISSION

Public Defense Fund (IC 33-19-7-5(c))

Total Operating Expense	2,400,000	2,400,000
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Augmentation allowed.

The above appropriation is for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
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The above funds are appropriated to the division of state court administration in

compliance with the provisions of IC 33-2.1-12-7.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

TRIAL COURT OPERATIONS

Personal Services	64,632	67,228
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Other Operating Expense	135,368	182,772
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LOCAL JUDGES' SALARIES

Personal Services	36,412,499	37,359,875
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Other Operating Expense	22,250	26,250
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COUNTY PROSECUTORS' SALARIES

Personal Services	17,000,908	17,004,934
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Other Operating Expense	4,500	4,500
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 111th general assembly.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	8,394,664	8,898,344
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	275,266	275,266
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C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	1,927,885	1,927,885
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Other Operating Expense	235,350	235,350
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GOVERNOR'S RESIDENCE

Total Operating Expense	174,499	174,499
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CONTINGENCY FUND

Total Operating Expense		176,006
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

MISCELLANEOUS EXPENSES

Total Operating Expense	10,561	10,561
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EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND

Total Operating Expense			50,000
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GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	302,889	302,889	
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FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	195,604	195,604	
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FOR THE GOVERNOR'S COMMISSION ON COMMUNITY SERVICES AND VOLUNTEERISM

Personal Services	104,841	104,841	
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Other Operating Expense	51,044	51,044	
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FOR THE AUDITOR OF STATE

GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense	146,680	182,590	
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE ETHICS COMMISSION

Personal Services	221,081	221,081	
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Other Operating Expense	33,192	33,192	
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FOR THE LIEUTENANT GOVERNOR

Personal Services	773,168	773,168	
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Other Operating Expense	41,833	41,833	
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CONTINGENCY FUND

Total Operating Expense			38,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

CORPORATIONS AND ADMINISTRATION

Personal Services	321,205	321,205	
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Other Operating Expense	18,837	18,837	
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UNIFORM COMMERCIAL CODE

Personal Services	670,247	670,247	
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Other Operating Expense	168,626	168,626	
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SECURITIES DIVISION

Personal Services	601,050	601,050	
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Other Operating Expense	13,081	13,081	
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FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	9,799,937	9,799,937	
2	Other Operating Expense	1,224,700	1,244,700	
3	MEDICAID FRAUD UNIT			
4	Total Operating Expense	320,361	320,361	
5				
6	The above appropriations to the Medicaid fraud unit are the state's matching share of the			
7	state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).			
8	Augmentation allowed from collections.			
9				
10	WELFARE FRAUD UNIT			
11	Total Operating Expense	532,803	532,553	
12				
13	The above appropriations to the welfare fraud unit are the state's matching share of			
14	the state welfare fraud unit. With the approval of the governor and the budget agency,			
15	the above appropriations for the welfare fraud unit may be augmented for the purpose of			
16	offsetting costs of the unit from revenues collected by the state from court settlements			
17	or judgments in welfare fraud (TANF or food stamps) cases.			
18				
19	Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used			
20	to meet unforeseen emergencies of a confidential nature. The funds are to be expended			
21	under the direction of the attorney general and are to be accounted for solely on			
22	the attorney general's certifications.			
23				
24	UNCLAIMED PROPERTY			
25	Abandoned Property Fund (IC 32-9-1.5-33)			
26	Personal Services	594,769	594,769	
27	Other Operating Expense	389,480	389,480	
28	Augmentation allowed.			
29				
30	D. FINANCIAL MANAGEMENT			
31				
32	FOR THE AUDITOR OF STATE			
33	Personal Services	3,828,512	3,828,512	
34	Other Operating Expense	1,089,210	1,318,710	
35				
36	FOR THE STATE BOARD OF ACCOUNTS			
37	Personal Services	14,895,643	14,895,643	
38	Other Operating Expense	1,256,940	1,256,940	
39				
40	GOVERNOR ELECT			
41	Total Operating Expense		40,000	
42				
43	FOR THE STATE BUDGET COMMITTEE			
44	Total Operating Expense	49,300	42,550	
45				
46	Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members			
47	of the budget committee is an amount equal to one hundred fifty percent (150%)			
48	of the legislative business per diem allowance. If the above appropriations are			
49	insufficient to carry out the necessary operations of the budget committee, there			

are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY

Personal Services	2,076,293	2,068,293
Other Operating Expense	382,355	390,355

**PERSONAL SERVICESFRINGE BENEFITS
CONTINGENCY FUND**

Total Operating Expense	75,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employer match for the state deferred compensation.

EMPLOYEE RECRUITMENT AND RETENTION FUND

Total Operating Expense	12,000,000
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The Budget Agency, with the approval of the Governor and after consultation with the State Personnel Director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

**DEPARTMENTAL AND INSTITUTIONAL EMERGENCY
CONTINGENCY FUND**

Total Operating Expense	10,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

YEAR 2000 COMPUTER CONTINGENCY FUND

General Fund	
Total Operating Expense	12,821,812
Teacher's Retirement Fund	

1	Total Operating Expense		805,370
2	Public Employees' Retirement Fund		
3	Total Operating Expense		45,506
4	State Highway Fund		
5	Total Operating Expense		757,000
6	Federal Funds		
7	Total Operating Expense		1,467,100

8 **Augmentation allowed for all funds.**

9 **The foregoing year 2000 computer contingency fund appropriation is subject to allotment**
10 **by the budget agency with the approval of the governor to assist agencies, departments,**
11 **and state institutions to become year 2000 compliant.**

12			
13	Tobacco Settlement Fund (IC 4-12-1-14.3)		
14	Total Operating Expense	18,100,000	28,100,000

15			
16	1999 BILL CONTINGENCY FUND		
17	Total Operating Expense	3,500,000	22,000,000

18 **The funds may be allotted by the budget agency.**

19 **FOR THE PROPERTY TAX REPLACEMENT FUND BOARD**

20	Property Tax Replacement Fund		
21	Total Operating Expense	1,015,930,000	1,069,605,000

22

23 **Adjustments may be made to this appropriation under IC 6-1.1-21-4.**

24

25 **FOR THE TREASURER OF STATE**

26	Personal Services	756,812	756,812
27	Other Operating Expense	60,500	60,500

28

29 **FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND - ADMINISTRATION**

30	Investment Earnings (IC 5-10.2-2-12)		
31	Personal Services	2,095,461	2,095,461
32	Other Operating Expense	6,300,574	5,250,574

33 **Augmentation allowed from investment earnings.**

34

35

36 **E. TAX ADMINISTRATION**

37

38 **FOR THE DEPARTMENT OF REVENUE**

39 **COLLECTION AND ADMINISTRATION**

40	Personal Services	32,911,040	32,911,040
41	Other Operating Expense	15,924,537	15,924,537

42

43 **With the approval of the governor and the budget agency, the department shall annually**
44 **reimburse the state general fund for expenses incurred in support of the collection**
45 **of dedicated fund revenue according to the department's cost allocation plan.**

46

47 **With the approval of the governor and the budget agency, the foregoing sums for**
48 **the department of state revenue may be augmented to an amount not exceeding in total,**
49 **together with the above specific amounts, one and one-tenth percent (1.1%) of the**

amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	2,923,440	2,923,440
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR FUEL TAX DIVISION

From the Motor Carrier Regulation Fund

1,669,367	1,669,367
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From the Motor Vehicle Highway Account

3,895,189	3,895,189
-----------	-----------

Augmentation allowed from the Motor Vehicle Highway Account.

The amounts specified from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	4,968,839	4,968,839
Other Operating Expense	595,717	595,717

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	407,258	407,258
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Other Operating Expense	1,266,993	1,266,993
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Augmentation allowed from the Motor Carrier Regulation Fund.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	1,056,495	1,056,495
-------------------	-----------	-----------

Other Operating Expense	216,037	216,037
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The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. The appropriations are made under the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. Augmentation allowed.

STANDARD BRED BOARD OF REGULATION

1 **Total Operating Expense** **127,300** **127,300**
2 **Augmentation allowed from the distribution to the Horse Racing Commission**
3 **(IC 4-33-12-6(b)(6)).**

4
5 **FOR THE INDIANA GAMING COMMISSION**

6 Personal Services	1,834,340	1,834,340
7 Other Operating Expense	1,005,834	1,005,834
8 INVESTIGATION		
9 Personal Services	1,321,230	1,321,230
10 Other Operating Expense	489,030	467,030

11
12 The foregoing appropriations to the Indiana gaming commission are made from revenues
13 accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made
14 under IC 4-33-13-5. Augmentation allowed from the lottery and gaming surplus account
15 within the build Indiana fund.

16
17 The foregoing appropriations to the Indiana gaming commission are made instead
18 of the appropriation made in IC 4-33-13-4. The commission may employ or contract
19 for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall,
20 in the manner prescribed by the rules of the commission, reimburse the commission
21 for the salaries and other expenses of the inspectors and agents who are required
22 to be present during the time gambling operations are conducted on a riverboat.

23
24 **FOR THE STATE BOARD OF TAX COMMISSIONERS**

25 Personal Services	4,804,153	4,804,153
26 Other Operating Expense	922,595	922,595

27
28 From the above appropriations for the board of tax commissioners, travel subsistence
29 and mileage allowances may be paid for members of the local government tax control
30 board created by IC 6-1.1-18.5 and the state school property tax control board
31 created by IC 6-1.1-19, under state travel regulations.

32
33 **CONTINGENCY FUND**

34 Total Operating Expense	500,000	500,000
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35
36 **F. ADMINISTRATION**

37
38 **FOR THE DEPARTMENT OF ADMINISTRATION**

39 Personal Services	13,352,230	13,352,230
40 Other Operating Expense	8,210,925	8,210,925

41 **INFORMATION SERVICES DIVISION**

42 **Pay Phone Fund**

43 Total Operating Expense	5,718,000	5,718,000
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44 **Augmentation allowed.**

45
46 The pay phone fund is established for the procurement of hardware, software,
47 and related equipment and services needed to expand and enhance the state
48 campus backbone and other central information technology initiatives. Such
49 procurements may include, but are not limited to, wiring and rewiring of state

offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the information services division (ISD) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE PERSONNEL DEPARTMENT

Personal Services	3,570,623	3,570,623
Other Operating Expense	850,000	850,000

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	126,226	126,226
Other Operating Expense	12,000	12,000

FOR THE DATA PROCESSING OVERSIGHT COMMISSION

Personal Services	528,757	528,757
Other Operating Expense	134,446	134,446

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,410,093	1,410,093
Other Operating Expense	155,203	155,203

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	119,309	119,309
Other Operating Expense	38,550	38,550

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	43,200	43,200
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FOR THE SECRETARY OF STATE ELECTION DIVISION

Personal Services	455,344	455,344
Other Operating Expense	105,375	105,375

NATIONAL VOTER REGISTRATION PROGRAM

Personal Services	30,557	30,557
Other Operating Expense	384,700	384,700

SECTION 4. [EFFECTIVE JULY 1, 1999]

PUBLIC SAFETY

A. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION

ESCAPEE COUNSEL AND TRIAL EXPENSE

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	200,000	200,000
2			
3	COMMUNITY CORRECTIONS PROGRAMS		
4	Total Operating Expense		41,424,730
5			
6	Notwithstanding the provisions of IC 11-12-2-1, funds may be transferred from the		
7	above appropriation for community correction programs to adult contract beds within the		
8	department of correction with the approval of the governor and the budget agency		
9	after review by the budget committee.		
10			
11	DRUG PREVENTION AND OFFENDER TRANSITION		
12	Total Operating Expense	1,000,000	1,000,000
13			
14	The above appropriation shall be used for minimum security release programs, transition		
15	programs, mentoring programs and supervision and assistance to adult and juvenile		
16	offenders to assure the successful integration of the offender into the community		
17	without incidents of recidivism.		
18			
19	COUNTY JAIL MISDEMEANANT HOUSING		
20	Total Operating Expense	4,191,801	4,191,801
21	ADULT CONTRACT BEDS		
22	Total Operating Expense	10,339,126	10,339,126
23	STAFF DEVELOPMENT AND TRAINING		
24	Personal Services	819,793	819,793
25	Other Operating Expense	347,573	347,573
26	PAROLE DIVISION		
27	Personal Services	4,569,969	4,569,969
28	Other Operating Expense	706,625	746,625
29	CENTRAL EMERGENCY RESPONSE		
30	Personal Services	1,593,583	1,593,583
31	Other Operating Expense	473,586	473,586
32	CENTRAL OFFICE		
33	Personal Services	5,980,144	5,980,144
34	Other Operating Expense	2,223,675	3,076,958
35	INFORMATION MANAGEMENT SERVICES		
36	Personal Services	1,771,831	1,771,831
37	Other Operating Expense	2,018,638	2,018,638
38	JUVENILE TRANSITION		
39	Personal Services	2,950,505	2,950,505
40	Other Operating Expense	16,384,000	13,384,000
41	PAROLE BOARD		
42	Personal Services	455,794	455,794
43	Other Operating Expense	39,170	39,170
44	DRUG ABUSE PREVENTION		
45	Drug Abuse Fund (IC 11-8-2-11)		
46	Personal Services	30,030	30,030
47	Other Operating Expense	72,000	72,000
48	Augmentation allowed.		
49			

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	WABASH VALLEY CORRECTIONAL FACILITY			
2	Personal Services	30,345,033	30,345,033	
3	Other Operating Expense	8,714,757	8,714,757	
4	INDIANA STATE PRISON			
5	Personal Services	25,097,677	25,097,677	
6	Other Operating Expense	7,502,402	7,502,402	
7	VOCATIONAL TRAINING PROGRAM			
8	Total Operating Expense	379,516	379,516	
9	PENDLETON CORRECTIONAL FACILITY			
10	Personal Services	24,267,602	24,267,602	
11	Other Operating Expense	5,904,655	5,904,655	
12	CORRECTIONAL INDUSTRIAL FACILITY			
13	Personal Services	18,242,349	18,242,349	
14	Other Operating Expense	3,436,812	3,436,812	
15	INDIANA WOMEN'S PRISON			
16	Personal Services	10,229,581	10,229,581	
17	Other Operating Expense	1,934,234	1,934,234	
18	PUTNAMVILLE CORRECTIONAL FACILITY			
19	Personal Services	24,737,223	24,737,223	
20	Other Operating Expense	5,539,172	5,539,172	
21	PLAINFIELD JUVENILE CORRECTIONAL FACILITY			
22	Personal Services	12,330,049	12,330,049	
23	Other Operating Expense	2,267,358	2,267,358	
24	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY			
25	Personal Services	8,365,829	8,365,829	
26	Other Operating Expense	1,239,958	1,239,958	
27	PENDLETON JUVENILE CORRECTIONAL FACILITY			
28	Personal Services	3,283,419	10,830,245	
29	Other Operating Expense	3,566,311	2,388,129	
30	LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY			
31	Personal Services	2,200,684	2,200,684	
32	Other Operating Expense	592,789	592,789	
33	CAMP SUMMIT			
34	Personal Services	1,871,722	1,871,722	
35	Other Operating Expense	345,506	345,506	
36	BRANCHVILLE CORRECTIONAL FACILITY			
37	Personal Services	14,915,245	14,915,245	
38	Other Operating Expense	3,451,313	3,276,313	
39	WESTVILLE CORRECTIONAL FACILITY			
40	Personal Services	37,928,026	37,928,026	
41	Other Operating Expense	8,811,176	8,811,176	
42	WESTVILLE MAXIMUM CONTROL FACILITY			
43	Personal Services	4,295,516	4,295,516	
44	Other Operating Expense	642,439	642,439	
45	WESTVILLE TRANSITIONAL FACILITY			
46	Personal Services	3,090,466	3,090,466	
47	Other Operating Expense	320,154	320,154	
48	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
49	Personal Services	10,890,068	10,890,068	

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Other Operating Expense	2,474,243	2,474,243	
2	PLAINFIELD CORRECTIONAL FACILITY			
3	Personal Services	21,733,660	21,733,660	
4	Other Operating Expense	6,108,983	6,108,983	
5	RECEPTION AND DIAGNOSTIC CENTER			
6	Personal Services	9,047,209	9,047,209	
7	Other Operating Expense	972,197	972,197	
8	MIAMI CORRECTIONAL FACILITY			
9	Personal Services	14,481,415	16,681,415	
10	Other Operating Expense	8,102,937	6,452,937	
11	NEW CASTLE CORRECTIONAL FACILITY			
12	Personal Services	910,040	6,221,620	
13	Other Operating Expense	300,000	3,056,000	
14	HENRYVILLE CORRECTIONAL FACILITY			
15	Personal Services	1,556,344	1,556,344	
16	Other Operating Expense	392,918	392,918	
17	CHAIN O' LAKES CORRECTIONAL FACILITY			
18	Personal Services	1,306,689	1,306,689	
19	Other Operating Expense	417,943	417,943	
20	MEDARYVILLE CORRECTIONAL FACILITY			
21	Personal Services	1,400,265	1,400,265	
22	Other Operating Expense	332,616	332,616	
23	LAKESIDE CORRECTIONAL FACILITY			
24	Personal Services	3,955,028	3,955,028	
25	Other Operating Expense	773,503	773,503	
26	ATTERBURY CORRECTIONAL FACILITY			
27	Personal Services	1,619,833	1,619,833	
28	Other Operating Expense	385,439	385,439	
29	MADISON CORRECTIONAL FACILITY			
30	Personal Services	2,513,147	2,513,147	
31	Other Operating Expense	577,883	577,883	
32	EDINBURGH CORRECTIONAL FACILITY			
33	Personal Services	2,211,764	2,211,764	
34	Other Operating Expense	400,813	400,813	
35	FORT WAYNE JUVENILE CORRECTIONAL FACILITY			
36	Personal Services	1,029,403	1,029,403	
37	Other Operating Expense	436,471	436,471	
38	SOUTH BEND JUVENILE CORRECTIONAL FACILITY			
39	Personal Services	1,587,589	1,587,589	
40	Other Operating Expense	399,855	399,855	
41	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
42	Personal Services	6,580,100	6,580,100	
43	Other Operating Expense	1,383,349	1,383,349	
44	SOCIAL SERVICES BLOCK GRANT			
45	General Fund			
46	Total Operating Expense	5,631,137	5,631,137	
47	Work Release Subsistence Fund (IC 11-10-8-6.5)			
48	Total Operating Expense	623,639	623,639	
49	Augmentation allowed from Work Release Subsistence Fund and Social Services			

1 Block Grant.

2
3 **MEDICAL SERVICES**

4 Other Operating Expense 14,397,963 16,342,975

5
6 **FOR THE STATE BUDGET AGENCY**

7 **COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

8 Other Operating Expense 18,505,600 18,505,600

9
10 Disbursements from the fund shall be made for the purpose of reimbursing sheriffs
11 for the cost of incarcerating in county jails persons convicted of felonies to
12 the extent that such persons are incarcerated for more than five (5) days after
13 the day of sentencing, at the rate of \$35 per day. In addition to the per diem,
14 the state shall reimburse the sheriffs for any expenses incurred in providing medical
15 care to the convicted persons. However, if the sheriff or county receives money
16 with respect to a convicted person (from a source other than the county), the per
17 diem or medical expense reimbursement with respect to the convicted person shall
18 be reduced by the amount received. A sheriff shall not be required to comply with
19 IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day
20 of sentencing if the department of correction does not have the capacity to receive
21 the convicted person.

22 Augmentation allowed.

23
24 **B. LAW ENFORCEMENT**

25
26 **FOR THE ADJUTANT GENERAL**

27 Personal Services 6,526,895 6,526,895

28 Other Operating Expense 3,900,808 3,900,808

29 **NAVAL FORCES**

30 Personal Services 113,517 113,517

31 Other Operating Expense 99,243 99,243

32 **DISABLED SOLDIERS' PENSION**

33 Other Operating Expense 14,570 15,008

34
35 **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

36 Total Operating Expense 960,000

37
38 The above appropriations for the adjutant general governor's civil and military
39 contingency fund are made under IC 10-2-7-1.

40
41 **FOR THE CRIMINAL JUSTICE INSTITUTE**

42 **ADMINISTRATIVE MATCH**

43 Total Operating Expense 283,561 283,561

44 **DRUG ENFORCEMENT MATCH**

45 Total Operating Expense 1,759,415 1,759,415

46 **VICTIM AND WITNESS ASSISTANCE FUND**

47 Victim and Witness Assistance Fund (IC 5-2-6-14)

48 Total Operating Expense 599,400 599,400

49 Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

From the General Fund

1,000,000	0
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From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

2,500,000	2,500,000
-----------	-----------

Augmentation allowed from Violent Crime Victims Compensation Fund.

The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund are for the following purposes:

Personal Services	151,771	151,771
Other Operating Expense	3,348,229	2,348,229

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	509,825	509,825
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Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	4,338,000	3,750,000
-------------------------	-----------	-----------

Of the above appropriations for the Indiana safe schools program, \$3,000,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists. Additionally, \$2,000 is appropriated to each school corporation to be used for participation in a county school safety commission in fiscal year 1999-2000.

Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,000	400,000
-------------------------	---------	---------

Augmentation allowed from Indiana Safe Schools Fund.

LAW ENFORCEMENT ASSISTANCE

General Fund

Total Operating Expense	17,500,000	7,500,000
-------------------------	------------	-----------

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	983,203	983,203
-------------------	---------	---------

Other Operating Expense	5,286,016	5,286,016
-------------------------	-----------	-----------

Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	527,100	527,100
-------------------------	---------	---------

Augmentation allowed.

HIGHWAY SAFETY PLAN

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,828,750	1,828,750
--------------------------------	------------------	------------------

The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

PROJECT IMPACT

Total Operating Expense	200,000	200,000
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FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	165,000	165,000
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Other Operating Expense	307,050	220,950
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Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

2,100,000	2,100,000
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427	2,688,406
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Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,964,696	2,964,696
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Other Operating Expense	2,102,731	1,823,710
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FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

50,522,379	50,522,379
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From the Motor Vehicle Highway Account (IC 8-14-1)

50,522,379	50,522,379
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From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,872,911	4,872,911
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Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	85,802,029	85,802,029
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Other Operating Expense	20,115,640	20,115,640
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The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	220,000	220,000
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Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,793,521	4,793,521
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	1,225,611	1,334,196
2	Motor Vehicle Highway Account (IC 8-14-1)		
3	Total Operating Expense	1,225,611	1,334,197
4			
5	All benefits that accrue to members shall be paid by warrant drawn on the treasurer		
6	of state by the auditor of state on the basis of claims filed and approved by the		
7	trustees of the state police pension and benefit funds created by IC 10-1-2.		
8			
9	ENFORCEMENT AID FUND		
10	General Fund		
11	Total Operating Expense	87,500	87,500
12	Augmentation allowed.		
13			
14	Motor Vehicle Highway Account (IC 8-14-1)		
15	Total Operating Expense	87,500	87,500
16	Augmentation allowed.		
17			
18	The above appropriations to the enforcement aid fund are to meet unforeseen emergencies		
19	of a confidential nature. They are to be expended under the direction of the superintendent		
20	and to be accounted for solely on the superintendent's certificate.		
21			
22	ACCIDENT REPORTING		
23	Accident Report Account (IC 9-29-11-1)		
24	Other Operating Expense	295,000	295,000
25	Augmentation allowed.		
26			
27	C. REGULATORY AND LICENSING		
28			
29	FOR THE ALCOHOLIC BEVERAGE COMMISSION		
30	From the General Fund		
31	1,850,000	1,850,000	
32	From the Enforcement and Administration Fund (IC 7.1-4-10-1)		
33	3,923,017	3,923,017	
34	Augmentation allowed from the Enforcement and Administration Fund.		
35			
36	The amounts specified from the General Fund and the Enforcement and Administration		
37	Fund are for the following purposes:		
38			
39	Personal Services	4,606,497	4,499,497
40	Other Operating Expense	1,166,520	1,273,520
41			
42	EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)		
43	Total Operating Expense	1,900	1,900
44	Augmentation allowed from the Excise Officer Training Fund.		
45			
46	FOR THE STATE BOARD OF ANIMAL HEALTH		
47	Personal Services	2,866,951	2,866,951
48	Other Operating Expense	1,986,002	1,086,002
49			

1	INDEMNITY FUND		
2	Total Operating Expense		73,148
3	Augmentation allowed.		
4			
5	MEAT & POULTRY INSPECTION		
6	Total Operating Expense	1,747,472	1,747,472
7			
8	FOR THE CIVIL RIGHTS COMMISSION		
9	Personal Services	2,001,041	2,001,041
10	Other Operating Expense	256,734	256,734
11			
12	It is the intention of the general assembly that the civil rights commission shall		
13	make application to the federal government for funding related to the federal fair		
14	housing program, the federal fair housing initiatives program, and the federal		
15	employment discrimination program. Federal funds received by the state for these		
16	programs shall be considered as a reimbursement of state expenditures and as such		
17	shall be deposited into the state general fund.		
18			
19	FOR THE COMMISSION FOR WOMEN		
20	Personal Services	77,132	77,132
21	Other Operating Expense	21,772	21,772
22			
23	FOR THE EMERGENCY MANAGEMENT AGENCY		
24	Personal Services	1,544,357	1,544,357
25	Other Operating Expense	568,921	568,921
26	EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
27	Total Operating Expense	250,000	250,000
28	EARTHQUAKE PROGRAM MATCH		
29	Total Operating Expense	25,883	25,883
30			
31	DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
32	Total Operating Expense	50,000	50,000
33	DIRECTION CONTROL AND WARNING		
34	Total Operating Expense	31,750	31,750
35	INDIVIDUAL AND FAMILY ASSISTANCE		
36	Total Operating Expense	1	1
37	Augmentation allowed.		
38			
39	PUBLIC ASSISTANCE		
40	Total Operating Expense	1	1
41	Augmentation allowed.		
42			
43	HAZARD MITIGATION ASSISTANCE PROGRAM		
44	Total Operating Expense	1	1
45	Augmentation allowed.		
46			

47 The above appropriations for the emergency management agency represent the total
 48 program cost for civil defense and for emergency medical services for each fiscal
 49 year. It is the intent of the general assembly that the emergency management agency

1 apply to the Federal Emergency Management Agency for all federal reimbursement
2 funds for which Indiana is eligible. All funds received shall be deposited into
3 the state general fund.

4
5 The above appropriations for the emergency management agency contingency fund are
6 made to the contingency fund under IC 10-4-1-22. The above appropriations
7 shall be in addition to any unexpended balances in the fund as of June 30, 1999.

8
9 **FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES**

10 **Fire and Building Services Fund (IC 22-12-6-1)**

11	Personal Services	7,015,338	7,015,338
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12	Other Operating Expense	1,536,033	1,536,033
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13 Augmentation allowed.

14
15 **FOR THE PUBLIC SAFETY TRAINING INSTITUTE**

16 **Fire and Building Services Fund (IC 22-12-6-1)**

17	Personal Services	694,735	698,735
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18	Other Operating Expense	556,900	556,900
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19 Augmentation allowed.

20
21 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

22 **Financial Institutions Fund (IC 28-11-2-9)**

23	Personal Services	4,273,949	4,255,524
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24	Other Operating Expense	1,481,157	1,499,582
----	-------------------------	-----------	-----------

25 Augmentation allowed.

26
27 **FOR THE HEALTH PROFESSIONS SERVICE BUREAU**

28	Personal Services	1,506,614	1,506,614
----	-------------------	-----------	-----------

29	Other Operating Expense	857,543	857,543
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30
31 **FOR THE WORKER'S COMPENSATION BOARD**

32	Personal Services	1,639,971	1,639,971
----	-------------------	-----------	-----------

33	Other Operating Expense	176,507	176,507
----	-------------------------	---------	---------

34
35 **FOR THE INSURANCE DEPARTMENT**

36 **From the General Fund**

37	3,800,000	3,800,000
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38 **From the Department of Insurance Fund (IC 27-1-3-28)**

39	1,532,810	1,532,810
----	-----------	-----------

40 Augmentation allowed from Department of Insurance Fund.

41
42 The amounts specified from the General Fund and the Department of Insurance Fund
43 are for the following purposes:

45	Personal Services	4,376,095	4,376,095
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46	Other Operating Expense	956,715	956,715
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47
48 **BAIL BOND DIVISION**

49 **Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)**

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	64,417	64,417	
2	Other Operating Expense	25,425	25,425	
3	Augmentation allowed.			
4				
5	PATIENTS' COMPENSATION AUTHORITY			
6	Patients' Compensation Fund (IC 34-18-6-1)			
7	Personal Services	829,067	829,068	
8	Other Operating Expense	74,012	74,012	
9	Augmentation allowed.			
10				
11	POLITICAL SUBDIVISION RISK MANAGEMENT			
12	Political Subdivision Risk Management Fund (IC 27-1-29-10)			
13	Personal Services	209,539	209,539	
14	Other Operating Expense	10,811,361	10,811,361	
15	Augmentation allowed.			
16				
17	MINE SUBSIDENCE INSURANCE			
18	Mine Subsidence Insurance Fund (IC 27-7-9-7)			
19	Personal Services	106,513	106,513	
20	Other Operating Expense	241,453	241,453	
21	Augmentation allowed.			
22				
23	FOR THE PROFESSIONAL LICENSING AGENCY			
24	Personal Services	1,650,743	1,650,743	
25	Other Operating Expense	941,492	941,492	
26	EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)			
27	Total Operating Expense	5,500	5,500	
28	Augmentation allowed.			
29				
30	FOR THE BUREAU OF MOTOR VEHICLES			
31	Motor Vehicle Highway Account (IC 8-14-1)			
32	Personal Services	16,873,553	16,873,553	
33	Other Operating Expense	18,613,850	18,571,260	
34	LICENSE PLATES			
35	Motor Vehicle Highway Account (IC 8-14-1)			
36	Total Operating Expense	9,803,875	9,803,875	
37	ABANDONED VEHICLES			
38	Abandoned Vehicle Fund (IC 9-22-1-28)			
39	Total Operating Expense	29,300	29,300	
40	Augmentation allowed.			
41				
42	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION			
43	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)			
44	Total Operating Expense	8,988,468	6,163,468	
45	Augmentation allowed.			
46				
47	FOR THE UTILITY REGULATORY COMMISSION			
48	Public Utility Fund (IC 8-1-6-1)			
49	Personal Services	3,963,791	3,963,791	

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1 Other Operating Expense	1,865,996	1,865,996	
2 Augmentation allowed.			
3			
4 FOR THE UTILITY CONSUMER COUNSELOR			
5 Public Utility Fund (IC 8-1-6-1)			
6 Personal Services	3,195,299	3,195,299	
7 Other Operating Expense	552,144	552,144	
8 Augmentation allowed.			
9			
10 EXPERT WITNESS FEES AND AUDIT			
11 Public Utility Fund (IC 8-1-6-1)			
12 Total Operating Expense			1,472,500
13 Augmentation allowed.			
14			
15 FOR THE DEPARTMENT OF LABOR			
16 Personal Services	940,988	940,988	
17 Other Operating Expense	158,276	158,276	
18 BUREAU OF MINES AND MINING			
19 Personal Services	103,204	103,204	
20 Other Operating Expense	82,750	82,750	
21 BUREAU OF SAFETY EDUCATION AND TRAINING			
22 Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
23 Personal Services	707,335	707,335	
24 Other Operating Expense	255,400	255,400	
25 Augmentation allowed.			
26			
27 Federal cost reimbursements for expenses attributable to the Bureau of Safety Education			
28 and Training appropriations shall be deposited into the special fund for safety and			
29 health consultation services.			
30			
31 OCCUPATIONAL SAFETY AND HEALTH			
32 Personal Services	1,993,895	1,993,895	
33 Other Operating Expense	435,750	435,750	
34 INDUSTRIAL HYGIENE			
35 Personal Services	1,213,315	1,213,315	
36 Other Operating Expense	207,800	207,800	
37 M.I.S. RESEARCH AND STATISTICS			
38 Personal Services	191,401	191,401	
39 Other Operating Expense	33,100	33,100	
40			
41 The above funds are appropriated to occupational safety and health, industrial hygiene,			
42 and to management information services research and statistics to provide the			
43 total program cost of the Indiana occupational safety and health plan as approved			
44 by the United States Department of Labor. Inasmuch as the state is eligible to receive			
45 from the federal government fifty percent (50%) of the state's total Indiana occupational			
46 safety and health plan program cost, it is the intention of the general assembly			
47 that the department of labor make application to the federal government for the federal			
48 share of the total program cost. Federal funds received shall be considered a reimbursement			
49 of state expenditures and as such shall be deposited into the state general fund.			

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EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	80,000	80,000
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Augmentation allowed.

SECTION 5. [EFFECTIVE JULY 1, 1999]

CONSERVATION AND ENVIRONMENT

A. FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	3,714,809	3,714,809
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Other Operating Expense	1,489,921	1,489,921
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DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	132,558	132,558
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Other Operating Expense	104,279	104,279
--------------------------------	----------------	----------------

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	568,373	568,373
--------------------------	----------------	----------------

Other Operating Expense	90,408	90,408
--------------------------------	---------------	---------------

ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		5,760
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Augmentation allowed.

ENGINEERING DIVISION

Personal Services	1,268,244	1,268,244
--------------------------	------------------	------------------

Other Operating Expense	107,404	107,404
--------------------------------	----------------	----------------

STATE MUSEUM

Personal Services	1,781,930	2,119,472
--------------------------	------------------	------------------

Other Operating Expense	600,500	887,500
--------------------------------	----------------	----------------

STATE HISTORIC SITES

Personal Services	2,037,541	2,037,541
--------------------------	------------------	------------------

Other Operating Expense	428,499	428,499
--------------------------------	----------------	----------------

From the above appropriation, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

HISTORIC PRESERVATION DIVISION

Personal Services	603,145	603,145
--------------------------	----------------	----------------

Other Operating Expense	60,820	60,820
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OUTDOOR RECREATION DIVISION

Personal Services	785,655	785,655
--------------------------	----------------	----------------

Other Operating Expense	153,313	153,313
--------------------------------	----------------	----------------

SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND

Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)

Total Operating Expense	62,443	78,707
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Augmentation allowed.

1 **NATURE PRESERVES DIVISION**

2	Personal Services	668,942	668,942
3	Other Operating Expense	55,299	55,299

4 **WATER DIVISION**

5	Personal Services	4,274,677	4,276,099
6	Other Operating Expense	1,567,414	1,616,664

7

8 All revenues accruing from state and local units of government and from private utilities
9 and industrial concerns as the result of water resources study projects, and as a
10 result of topographic and other mapping projects, shall be deposited into the state
11 general fund, and such receipts are hereby appropriated, in addition to the foregoing
12 amounts, for water resources studies.

13

14 **GREAT LAKES COMMISSION**

15	Other Operating Expense	46,000	46,000
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16 **SOIL CONSERVATION DIVISION - T by 2000**

17 Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)

18	Personal Services	3,056,575	3,056,575
19	Other Operating Expense	2,237,921	2,262,676

20 Augmentation allowed.

21

22 **LAKE AND RIVER ENHANCEMENT**

23 Lake and River Enhancement Fund (IC 6-6-11-12.5)

24	Total Operating Expense		6,000,000
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25 Augmentation allowed.

26

27 **OIL AND GAS DIVISION**

28 From the General Fund

29		489,000	489,000
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30 From the Oil and Gas Environmental Fund (IC 14-37-10-2)

31		200,000	200,000
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32 From the Oil and Gas Fund (IC 6-8-1-27)

33		639,248	639,248
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34 Augmentation allowed from Oil and Gas Environmental Fund and Oil and Gas Fund.

35

36 The amounts specified from the General Fund, the Oil and Gas Environmental Fund,
37 and the Oil and Gas Fund are for the following purposes:

38

39	Personal Services	1,068,912	1,069,270
40	Other Operating Expense	259,336	258,978

41

42 **STATE PARKS DIVISION**

43 From the General Fund

44		8,001,506	8,015,856
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45 From the State Parks Special Revenue Fund (IC 14-19-4-2)

46		9,732,471	9,779,748
----	--	-----------	-----------

47 Augmentation allowed from State Parks Special Revenue Fund.

48

49 The amounts specified from the General Fund and the State Parks Special Revenue Fund

are for the following purposes:

Personal Services	13,808,701	13,864,828
Other Operating Expense	3,925,276	3,930,776

LAW ENFORCEMENT DIVISION

From the General Fund

9,480,000	9,480,000
-----------	-----------

From the Fish and Wildlife Fund (IC 14-22-3-2)

9,146,777	9,077,877
-----------	-----------

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	14,275,712	14,275,712
Other Operating Expense	4,351,065	4,282,165

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Personal Services	1,070	1,070
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Other Operating Expense	57,105	57,105
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Augmentation allowed.

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	10,659,441	10,659,441
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Other Operating Expense	3,910,146	3,910,146
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Augmentation allowed.

FORESTRY DIVISION

From the General Fund

1,954,000	1,954,000
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From the Division of Forestry (IC 14-23-1)

6,871,498	6,871,498
-----------	-----------

Augmentation allowed from Division of Forestry.

The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	7,173,718	7,173,718
Other Operating Expense	1,651,780	1,651,780

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RESERVOIR MANAGEMENT DIVISION

From the General Fund

2,932,000	2,932,000
------------------	------------------

From the Reservoir Management Division (IC 14-19-5-2)

5,233,187	5,233,187
------------------	------------------

Augmentation allowed from Reservoir Management Division.

The amounts specified from the General Fund and the Reservoir Management Division are for the following purposes:

Personal Services	6,299,889	6,299,889
Other Operating Expense	1,865,298	1,865,298

RECLAMATION DIVISION

From the General Fund

350,000	350,000
----------------	----------------

From the Natural Resources Reclamation Fund (IC 14-34-14-2)

4,504,040	4,504,040
------------------	------------------

Augmentation allowed from the Natural Resources Reclamation Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	4,118,060	4,108,384
Other Operating Expense	735,980	745,656

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LEGISLATORS' TREES

Total Operating Expense	33,692
--------------------------------	---------------

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,403,043	1,403,043
--------------------------------	------------------	------------------

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	742,319	742,319
Other Operating Expense	246,009	246,009

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	75,300	75,300
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B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

**FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ADMINISTRATION**

From the General Fund

4,138,208	4,138,208
------------------	------------------

From the State Solid Waste Management Fund (IC 13-20-22-2)

229,086	229,086
----------------	----------------

From the Waste Tire Management Fund (IC 13-20-13-8)

126,004	126,004
----------------	----------------

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

994,372	994,372
----------------	----------------

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

951,636	951,636
----------------	----------------

From the Environmental Management Special Fund (IC 13-14-12-1)

274,204	274,204
----------------	----------------

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

619,935	619,935
----------------	----------------

From the Asbestos Trust Fund (IC 13-17-6-3)

69,565	69,565
---------------	---------------

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

63,668	63,668
---------------	---------------

From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)

1,470,776	1,470,776
------------------	------------------

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,220,834	5,220,834
Other Operating Expense	3,716,620	3,716,620

OFFICE OF PUBLIC POLICY AND PLANNING

From the General Fund

578,893	578,893
----------------	----------------

From the State Solid Waste Management Fund (IC 13-20-22-2)

1	31,503	31,503
2	From the Waste Tire Management Fund (IC 13-20-13-8)	
3	12,598	12,598
4	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	
5	176,664	176,664
6	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
7	133,812	133,812
8	From the Environmental Management Special Fund (IC 13-14-12-1)	
9	85,109	85,109
10	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
11	74,193	74,193
12	From the Asbestos Trust Fund (IC 13-17-6-3)	
13	12,093	12,093
14	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
15	18,579	18,579
16	From the Underground Petroleum Storage Tank Excess Liability Fund IC 13-23-7-1)	
17	302,103	302,103
18	Augmentation allowed from the State Solid Waste Management Fund, Waste	
19	Tire Management Fund, Title V Operating Permit Trust Fund, Environmental	
20	Management Permit Operation Fund, Environmental Management Special Fund,	
21	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground	
22	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage	
23	Tank Excess Liability Fund.	

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

32	Personal Services	1,205,165	1,205,165
33	Other Operating Expense	220,382	220,382

OHIO RIVER VALLEY WATER SANITATION COMMISSION

36	General Fund		
37	Total Operating Expense	152,444	152,444
38	Environmental Management Special Fund (IC 13-14-12-1)		
39	Total Operating Expense	71,656	71,656
40	Augmentation allowed from the Environmental Management Special Fund.		

OFFICE OF ENVIRONMENTAL RESPONSE

43	Personal Services	2,411,408	2,411,408
44	Other Operating Expense	644,560	644,560

POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

47	Personal Services	800,886	800,886
48	Other Operating Expense	519,887	519,887

U.S. GEOLOGICAL SURVEY CONTRACTS

Total Operating Expense	62,890	62,890
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STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)

Personal Services	327,788	327,788
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Other Operating Expense	1,439,257	1,439,257
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Augmentation allowed.

WASTE TIRE MANAGEMENT

Waste Tire Management Fund (IC 13-20-13-8)

Total Operating Expense	2,644,338	2,644,338
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Augmentation allowed.

VOLUNTARY CLEAN-UP PROGRAM

Voluntary Remediation Fund (IC 13-25-5-21)

Personal Services	504,138	504,138
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Other Operating Expense	395,862	395,862
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Augmentation allowed.

TITLE V AIR PERMIT PROGRAM

Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

Personal Services	5,704,613	5,704,613
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Other Operating Expense	2,955,747	2,955,747
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Augmentation allowed.

WATER MANAGEMENT PERMITTING

From the General Fund

2,272,976	2,272,976
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

4,031,432	4,031,432
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Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,802,164	4,802,164
--------------------------	------------------	------------------

Other Operating Expense	1,502,244	1,502,244
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SOLID WASTE MANAGEMENT PERMITTING

From the General Fund

2,310,320	2,310,320
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,740,907	2,740,907
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Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	4,441,601	4,441,601	
2	Other Operating Expense	609,626	609,626	
3				
4	HAZARDOUS WASTE MANAGEMENT PERMITTING			
5	From the General Fund			
6	2,311,361	2,311,361		
7	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
8	1,642,845	1,642,845		
9	Augmentation allowed from the Environmental Management Permit Operation Fund.			
10				
11	The amounts specified from the General Fund and the Environmental Management Permit			
12	Operation Fund are for the following purposes:			
13				
14	Personal Services	3,364,449	3,364,449	
15	Other Operating Expense	589,757	589,757	
16				
17	VOLUNTARY COMPLIANCE			
18	Voluntary Compliance Fund (IC 13-28-2-1)			
19	Personal Services	139,413	139,413	
20	Other Operating Expense	224,621	224,621	
21	Augmentation allowed.			
22				
23	ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
24	Environmental Management Special Fund (IC 13-14-12-1)			
25	Total Operating Expense	1,000,000	1,000,000	
26	Augmentation allowed.			
27				
28	WETLANDS PROTECTION			
29	Personal Services	24,494	24,494	
30	Other Operating Expense	26,215	26,215	
31				
32	WATERSHED MANAGEMENT			
33	Environmental Management Special Fund (IC 13-14-12-1)			
34	Total Operating Expense	35,400	35,400	
35	Augmentation allowed.			
36				
37	CLEAN VESSEL PUMPOUT			
38	Environmental Management Special Fund (IC 13-14-12-1)			
39	Total Operating Expense	66,667	66,667	
40	Augmentation allowed.			
41				
42	GROUNDWATER PROGRAM			
43	Total Operating Expense	241,600	241,600	
44				
45	UNDERGROUND STORAGE TANK PROGRAM			
46	Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
47	Total Operating Expense	62,166	62,166	
48	Augmentation allowed.			
49				

AIR MANAGEMENT OPERATING

From the General Fund

1,812,105 1,812,105

From the Environmental Management Special Fund (IC 13-14-12-1)

800,000 800,000

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	1,792,213	1,792,213
Other Operating Expense	819,892	819,892

LEAD-BASED PAINT ACTIVITIES PROGRAM

Lead Trust Fund (IC 13-17-14-6)

Personal Services	15,356	15,356
Other Operating Expense	342,100	342,100

Augmentation allowed.

WATER MANAGEMENT NON-PERMITTING

Personal Services	3,048,444	3,048,444
Other Operating Expense	544,597	544,597

GREAT LAKES INITIATIVE

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	95,000	95,000
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Augmentation allowed.

COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)

Total Operating Expense	22,636	22,636
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OPERATOR TRAINING

Total Operating Expense	42,301	42,301
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SAFE DRINKING WATER

From the General Fund

572,489 572,489

From the Environmental Management Special Fund (IC 13-14-12-1)

47,515 47,515

Augmentation allowed from the Environmental Management Special Fund.

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	446,206	446,206
Other Operating Expense	173,798	173,798

LEAKING UNDERGROUND STORAGE TANKS

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Personal Services	79,404	79,404	
2	Other Operating Expense	28,692	28,692	
3	Augmentation allowed.			
4				
5	CORE SUPERFUND			
6	Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
7	Total Operating Expense	186,472	186,472	
8	Augmentation allowed.			
9				
10	OFFICE OF LEGAL AFFAIRS AND ENFORCEMENT			
11	From the General Fund			
12		3,164,840	3,164,840	
13	From the State Solid Waste Management Fund (IC 13-20-22-2)			
14		86,021	86,021	
15	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)			
16		386,561	386,561	
17	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
18		171,401	171,401	
19	From the Environmental Management Special Fund (IC 13-14-12-1)			
20		56,739	56,739	
21	From the Asbestos Trust Fund (IC 13-17-6-3)			
22		26,955	26,955	
23	Augmentation allowed from the State Solid Waste Management Fund, Title V			
24	Operating Permit Trust Fund, Environmental Management Permit Operation			
25	Fund, Environmental Management Special Fund, and Asbestos Trust Fund.			
26				
27	The amounts specified from the General Fund, the State Solid Waste Management Fund,			
28	the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation			
29	Fund, Environmental Management Special Fund, and the Asbestos Trust Fund			
30	for the following purposes:			
31				
32	Personal Services	3,281,545	3,281,545	
33	Other Operating Expense	610,972	610,972	
34				
35	AUTO EMISSIONS TESTING PROGRAM			
36	Personal Services			387,148
37	Other Operating Expense			10,063,478
38				
39	HAZARDOUS WASTE SITE - STATE CLEAN-UP			
40	Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
41	Personal Services	750,029	750,029	
42	Other Operating Expense	1,344,261	1,344,261	
43	Augmentation allowed.			
44				
45	HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES			
46	Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
47	Personal Services	99,009	99,009	
48	Other Operating Expense	700,991	700,991	
49	Augmentation allowed.			

SUPERFUND MATCH

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	354,985	354,985
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Augmentation allowed.

HOUSEHOLD HAZARDOUS WASTE

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	45,492	45,492
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Other Operating Expense	246,508	246,508
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Augmentation allowed.

LABORATORY CONTRACTS

General Fund

Total Operating Expense	1,454,796	1,454,796
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Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	445,204	445,204
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Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	1,318,000	1,318,000
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Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

ASBESTOS TRUST - OPERATING

Asbestos Trust Fund (IC 13-17-6-3)

Personal Services	431,494	431,494
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Other Operating Expense	46,119	46,119
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Augmentation allowed.

PETROLEUM TRUST - OPERATING

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Personal Services	370,160	370,160
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Other Operating Expense	300,430	300,430
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Augmentation allowed.

UNDERGROUND PETROLEUM STORAGE TANK - OPERATING

Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)

Personal Services	273,406	273,406
--------------------------	----------------	----------------

Other Operating Expense	18,258,979	18,258,979
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Augmentation allowed.

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

1 **FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION**

2	Personal Services	190,467	190,467
3	Other Operating Expense	139,239	132,939

5 **FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD**

6	Total Operating Expense	475,000	475,000
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8 **SECTION 6. [EFFECTIVE JULY 1, 1999]**

10 **ECONOMIC DEVELOPMENT**

12 **A. AGRICULTURE**

14 **FOR THE LIEUTENANT GOVERNOR**

16 **OFFICE OF THE COMMISSIONER OF AGRICULTURE**

17	Personal Services	1,188,863	1,188,863
18	Other Operating Expense	251,202	251,202

19 **VALUE ADDED RESEARCH FUND**

20	Total Operating Expense	400,000	400,000
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21 **FARM COUNSELING PROGRAM**

22	Total Operating Expense	300,000	300,000
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23 **LAND RESOURCES COUNCIL**

24	Total Operating Expense		249,000
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26 **B. COMMERCE**

28 **FOR THE DEPARTMENT OF COMMERCE**

29 **ADMINISTRATIVE AND FINANCIAL SERVICES**

30	Personal Services	1,843,108	1,843,108
31	Other Operating Expense	1,522,260	1,522,260

32 **BUSINESS DEVELOPMENT**

33	Personal Services	821,765	821,765
34	Other Operating Expense	164,322	164,322

35 **TOURISM AND FILM DEVELOPMENT**

36	Personal Services	517,889	517,889
37	Other Operating Expense	276,256	276,256

38 **MARKETING AND COMMUNICATIONS**

39	Personal Services	591,968	591,968
40	Other Operating Expense	40,000	40,000

41 **MAIN STREET PROGRAM**

42	Personal Services	97,846	97,846
43	Other Operating Expense	71,195	71,195

44 **INTERNATIONAL TRADE**

45	Personal Services	1,688,785	1,688,785
46	Other Operating Expense	357,204	357,204

47 **COMMUNITY ECONOMIC DEVELOPMENT**

48	Personal Services	370,285	370,285
49	Other Operating Expense	83,840	83,840

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	OFFICE OF ENERGY POLICY			
2	Personal Services	198,553	198,553	
3	Other Operating Expense	28,000	28,000	
4	STATE ENERGY PROGRAM			
5	Total Operating Expense	96,794	96,794	
6	ENTERPRISE ZONE PROGRAM			
7	Indiana Enterprise Zone Fund (IC 4-4-6.1)			
8	Total Operating Expense	177,105	177,105	
9	Augmentation allowed.			
10				
11	RECYCLING OPERATING			
12	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
13	Personal Services	54,407	54,407	
14	Other Operating Expense	23,567	23,567	
15	Augmentation allowed.			
16				
17	RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
18	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
19	Total Operating Expense	760,000	760,000	
20	Augmentation allowed.			
21				
22	WASTE TIRE MANAGEMENT			
23	Waste Tire Management Fund (IC 13-20-13-8)			
24	Total Operating Expense	268,709	268,709	
25	Augmentation allowed.			
26				
27	BUSINESS AND TOURISM PROMOTION FUND			
28	Total Operating Expense			10,000,000
29				
30	COMMUNITY PROMOTION MATCHING FUND			
31	Total Operating Expense			500,000
32				
33	ECONOMIC DEVELOPMENT FUND			
34	Total Operating Expense			1,500,000
35				
36	INDUSTRIAL DEVELOPMENT GRANT FUND			
37	Total Operating Expense			8,400,000
38				
39	LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM			
40				
41				
42	Total Operating Expense			2,000,000
43				
44	STRATEGIC DEVELOPMENT FUND			
45	Total Operating Expense			200,000
46				
47	TOURISM INFORMATION AND PROMOTION FUND			
48	Total Operating Expense	300,000	300,000	
49	TRADE PROMOTION FUND			

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1 Total Operating Expense	200,000	200,000	
2			
3 TRAINING 2000 FUND			
4 Total Operating Expense			26,000,000
5 ECONOMIC DEVELOPMENT COUNCIL			
6 Total Operating Expense	332,500	332,500	
7			
8 INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)			
9 PROJECT GUARANTY FUND			
10 Total Operating Expense			1,750,000
11			
12 Of the above appropriation for the project guaranty fund, \$1,000,000 shall be used			
13 to create a debt service reserve fund for the purpose of allowing the authority to			
14 issue pooled bonds, either tax-exempt or taxable, for the construction or renovation			
15 of licensed child care facilities under the authority's industrial development project			
16 section.			
17			
18 BUSINESS DEVELOPMENT LOAN FUND			
19 Total Operating Expense			2,000,000
20 CAPITAL ACCESS PROGRAM			
21 Total Operating Expense			3,500,000
22			
23 Of the above appropriations for the capital access program, \$1,500,000 shall be used			
24 for licensed child care facilities.			
25			
26 ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND SUBACCOUNT			
27 Total Operating Expense			5,000,000
28			
29 SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)			
30 Total Operating Expense	1,540,000	1,540,000	
31			
32 Of the foregoing appropriation for the small business development corporation (SBDC),			
33 \$500,000 shall be allocated to the minority business financial assistance program			
34 to capitalize the SBDC microloan program.			
35			
36 The budget agency may not make an allotment of funds appropriated to the business			
37 and tourism promotion fund, the industrial development grant fund, the LEDO/REDO			
38 matching grant program, the strategic development fund, the training 2000 fund, the			
39 IDFA project guaranty fund, or the SBDC small business incubator fund until the budget			
40 committee has reviewed the sums requested for allotment.			
41			
42 INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES			
43 Total Operating Expense	18,089,131	18,442,553	
44 INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
45 Total Operating Expense	1,535,900	2,090,000	
46			
47 The foregoing appropriations to the department of commerce are made instead of the			
48 appropriations made in HEA 1425-1997.			
49			

The department shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 264.

Family and social services administration, division of family and children shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

Of the foregoing appropriation for Indiana individual development accounts, in FY 1999-2000 \$140,000 shall be used for client services and in FY 2000-2001 \$190,000 shall be used for client services.

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT DIVISION OF EMPLOYMENT AND TRAINING SERVICES OFFICE OF OCCUPATIONAL DEVELOPMENT - O.I.C.

Total Operating Expense	200,000	200,000
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The above appropriations for the department of workforce development, division of employment and training services, shall be used to carry out the purposes of IC 22-4-40.

TRAINING PROGRAMS

Total Operating Expense	3,280,000	3,280,000
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ADMINISTRATION

Total Operating Expense	1,301,022	1,301,022
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OFFICE OF WORKFORCE LITERACY

Total Operating Expense	650,000	650,000
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VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION

Total Operating Expense	1,178,195	1,178,195
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Transfer appropriations shall be made to the respective institution's operating account by the auditor of state based on the allocations specified below.

INDIANA UNIVERSITY- REGIONAL CAMPUSES EAST

10,755	10,755
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NORTHWEST

22,627	22,627
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SOUTH BEND

12,006	12,006
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INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

44,067	44,067
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INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE

25,926	25,926
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PURDUE UNIVERSITY - REGIONAL CAMPUSES

1	LAFAYETTE		
2		36,019	36,019
3	CALUMET		
4		18,009	18,009
5	NORTH CENTRAL		
6		13,853	13,853
7	VINCENNES UNIVERSITY		
8		93,081	93,081
9	IVY TECH STATE COLLEGE		
10		901,852	901,852

11
12 **SECTION 7. [EFFECTIVE JULY 1, 1999]**

13
14 **TRANSPORTATION**

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16 **FOR THE DEPARTMENT OF TRANSPORTATION**

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18 **For the conduct and operation of the department of transportation, the following**
19 **sums are appropriated for the periods designated, from the state general fund, the**
20 **public mass transportation fund, the industrial rail service fund, the state highway**
21 **fund, the motor vehicle highway account, the distressed road fund, the state highway**
22 **road construction and improvement fund, the motor carrier regulation fund, and the**
23 **crossroads 2000 fund.**

24
25 **A. ADMINISTRATION**

26
27 **From the General Fund**

28 **79,825 82,985**

29 **From the Public Mass Transportation Fund (IC 8-23-3-8)**

30 **192,436 200,052**

31 **From the Industrial Rail Service Fund (IC 8-3-1.7-2)**

32 **28,509 29,637**

33 **From the State Highway Fund (IC 8-23-9-54)**

34 **411,956 428,260**

35 **Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service**
36 **Fund, and State Highway Fund.**

37
38 **The amounts specified from the General Fund, Public Mass Transportation Fund,**
39 **Industrial Rail Service Fund, and State Highway Fund are for the following purposes:**

40 **Personal Services 532,037 551,767**

41 **Other Operating Expense 180,689 189,167**

42
43 **The above appropriations may be used to match federal funds available for planning**
44 **and administration of transportation in Indiana.**

45
46 **RAILROAD GRADE CROSSING IMPROVEMENT**

47 **Total Operating Expense 500,000 500,000**

48
49 **B. INTERMODAL OPERATING**

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From the General Fund
535,123 549,695
From the State Highway Fund (IC 8-23-9-54)
239,340 245,858
From the Public Mass Transportation Fund (IC 8-23-3-8)
551,911 566,942
From the Industrial Rail Service Fund (IC 8-3-1.7-2)
314,715 323,285
Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund
and Industrial Rail Service Fund.

The amounts specified from the General Fund, the State Highway Fund, the Public Mass
Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:
Personal Services 1,398,213 1,448,436
Other Operating Expense 242,876 237,344

INTERMODAL GRANT PROGRAM

General Fund
Total Operating Expense 30,000 30,000
Public Mass Transportation Fund (IC 8-23-3-8)
Total Operating Expense 10,000 10,000
Industrial Rail Service Fund (IC 8-3-1.7-2)
Total Operating Expense 7,000 7,000
Augmentation allowed from Public Mass Transportation Fund and the Industrial Rail
Service Fund.

HIGH SPEED RAIL

High Speed Rail Development Fund (IC 8-23-25-1)
Total Operating Expense 21,000
Augmentation allowed.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)
Matching Funds 27,026,132 28,107,175
Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public
transportation. The department of transportation shall allocate funds based on
a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds
to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act
(49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must

submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

C. HIGHWAY OPERATING

Personal Services	159,851,839	165,398,156
Other Operating Expense	39,866,709	40,180,240

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	14,376,346	14,879,518
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense	22,202,569
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense	1,680,232	1,611,040
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D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM

HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	63,883,012	65,880,055
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	9,000,000	9,000,000
Formal Contracts Expense	160,011,878	158,946,890
Consulting Service Expense	28,375,000	28,351,000

1	Institutional Road Construction	4,000,000	4,000,000
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2

3 **The above appropriations for the capital improvements program may be used for:**

- 4 **(1) bridge rehabilitation and replacement;**
- 5 **(2) road construction, reconstruction, or replacement;**
- 6 **(3) construction, reconstruction, or replacement of travel lanes, intersections,**
- 7 **grade separations, rest parks, and weigh stations;**
- 8 **(4) relocation and modernization of existing roads;**
- 9 **(5) resurfacing;**
- 10 **(6) erosion and slide control;**
- 11 **(7) construction and improvement of railroad grade crossings, including the use**
- 12 **of the appropriations to match federal funds for projects;**
- 13 **(8) small structure replacements;**
- 14 **(9) safety and spot improvements; and**
- 15 **(10) right-of-way, relocation, and engineering and consulting expenses associated**
- 16 **with any of the above types of projects.**

17

18 **The foregoing appropriations for highway operating, highway vehicles and road maintenance**

19 **equipment, highway buildings and grounds, the highway planning and research program,**

20 **the highway maintenance work program, and highway capital improvements are appropriated**

21 **from estimated revenues which include the following:**

- 22 **(1) Funds distributed to the state highway fund from the motor vehicle highway**
- 23 **account under IC 8-14-1-3(4).**
- 24 **(2) Funds distributed to the state highway fund from the highway, road, and street**
- 25 **fund under IC 8-14-2-3.**
- 26 **(3) All fees and miscellaneous revenues deposited in or accruing to the state highway**
- 27 **fund under IC 8-23-9-54.**
- 28 **(4) Any unencumbered funds carried forward in the state highway fund from any previous**
- 29 **fiscal year.**
- 30 **(5) All other funds appropriated or made available to the department by the general**
- 31 **assembly.**

32

33 **If funds from sources set out above for the department exceed appropriations from**

34 **those sources to the department, the excess amount is hereby appropriated to be**

35 **used at the discretion of the department with approval of the governor and the**

36 **budget agency for the conduct and operation of the department.**

37

38 **If there is a change in a statute reducing or increasing revenue for department use,**

39 **the budget agency shall notify the auditor of state to adjust the above appropriations**

40 **to reflect the estimated increase or decrease. Upon the request of the department,**

41 **the budget agency, with the approval of the governor, may allot any increase in**

42 **appropriations to the department.**

43

44 **If the department of transportation finds that an emergency exists or that an appropriation**

45 **will be insufficient to cover expenses incurred in the normal operation of the**

46 **department, the budget agency may, upon request of the department, and with the**

47 **approval of the governor, transfer funds from revenue sources set out above from**

48 **one (1) appropriation to the deficient appropriation. No appropriation from the**

49 **state highway fund may be used to fund any toll road or toll bridge project except**

as specifically provided for under IC 8-15-2-20.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,049,000	4,680,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	25,180,000	17,373,000
Lease Rental Payments Expense	9,500,000	18,000,000

Augmentation allowed.

FEDERAL APPORTIONMENT

Right-of-Way Expense	21,000,000	21,000,000
Formal Contracts Expense	367,600,000	376,200,000
Consulting Engineers Expense	36,272,000	36,176,000
Highway Planning and Research	6,720,927	6,346,347
Local Government Revolving Acct.	146,500,000	159,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1999-2001 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department

to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	12,927,662	12,927,662
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COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	111,533	111,533
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FOR THE BUDGET AGENCY

1 **FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND**

2 **Total Operating Expense** **2,000,000**

3

4 **The above institutional contingency fund shall be allotted upon the recommendation**
5 **of the budget agency with approval of the governor. This appropriation may be**
6 **used to supplement individual hospital, state developmental center, and special**
7 **institutions budgets.**

8

9 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

10 **OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION**

11 **Total Operating Expense** **3,731,106** **3,731,106**

12 **MEDICAID DISABILITY ELIGIBILITY EXAMS**

13 **Total Operating Expense** **3,195,000** **3,195,000**

14 **MEDICAID - CURRENT OBLIGATIONS**

15 **General Fund**

16 **Total Operating Expense** **970,400,000** **1,018,900,000**

17 **Hospital Care for the Indigent Fund (IC 12-16-14-6)**

18 **Total Operating Expense** **45,000,000** **47,000,000**

19 **Augmentation allowed.**

20

21 **Subject to the approval of the governor and the budget agency, the foregoing**
22 **appropriations for Medicaid - Current Obligations may be augmented or**
23 **reduced based on revenues accruing to the hospital care for the indigent fund.**

24

25 **MEDICAID - ADMINISTRATION**

26 **Total Operating Expense** **29,698,935** **31,209,943**

27

28 **The foregoing appropriations for Medicaid current obligations and for Medicaid administration**
29 **are for the purpose of enabling the office of Medicaid policy and planning to carry**
30 **out all services as provided in IC 12-8-6. In addition to the above appropriations,**
31 **all money received from the federal government and paid into the state treasury**
32 **as a grant or allowance is appropriated and shall be expended by the office of**
33 **Medicaid policy and planning for the respective purposes for which the money was**
34 **allocated and paid to this state. Subject to the provisions of P.L.46-1995, if**
35 **the sums herein appropriated for Medicaid current obligations and for Medicaid administration**
36 **are insufficient to enable the office of Medicaid policy and planning to meet its**
37 **obligations, then there is appropriated from the state general fund such further**
38 **sums as may be necessary for that purpose, subject to the approval of the governor**
39 **and the budget agency.**

40

41 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE**

42 **Total Operating Expense** **17,000,000** **25,290,000**

43 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION**

44 **Total Operating Expense** **1,800,000** **2,810,000**

45 **Augmentation allowed from the children's health insurance program fund.**

46

47 **The foregoing appropriations for CHIP Assistance and CHIP Administration are made from**
48 **funds accruing to the state from the tobacco settlement. If the amount received from**
49 **the tobacco settlement is not sufficient to make the above appropriations, this**

amount may be augmented from the general fund with the approval of the budget agency after review by the budget committee.

DIVISION OF MENTAL HEALTH ADMINISTRATION

Personal Services	2,015,662	2,015,662
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Other Operating Expense	229,892	229,892
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QUALITY ASSURANCE/ RESEARCH

From the General Fund

1,296,976	1,296,976
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From the Gamblers' Assistance Fund (IC 4-33-12-6)

98,000	98,000
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The amounts specified from the General Fund and the Gamblers' Assistance Fund are for the following purposes:

Personal Services	18,550	18,550
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Other Operating Expense	1,376,426	1,376,426
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	12,485,578	12,485,578
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	84,693,491	87,693,491
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,445,000	4,445,000
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Augmentation allowed.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

PREVENTION SERVICES

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	549,925	549,925
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SUBSTANCE ABUSE TREATMENT

General Fund

Total Operating Expense	5,500,000	5,500,000
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Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	1,150,000	1,150,000
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Addiction Services Fund (IC 12-23-2)

Total Operating Expense	2,946,936	2,946,936
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Augmentation allowed.

GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))

1	Total Operating Expense	1,452,075	1,702,075
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2

3 MENTAL HEALTH INSTITUTIONS

4	From the General Fund		
5		106,091,146	105,429,487
6	From the Mental Health Fund (IC 12-24-14-4)		
7		23,033,086	23,458,508
8	Augmentation allowed.		

9

10 The amounts specified from the General Fund and the Mental Health Fund are for the

11 following purposes:

12	Personal Services	107,555,700	107,555,700
13	Other Operating Expense	21,568,532	21,332,295

14

15 The foregoing appropriations for the mental health institutions are for the operations

16 of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital,

17 Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital,

18 and Richmond State Hospital.

19

20 Sixty-six percent (66%) of the revenue accruing to the state mental health institutions

21 under IC 12-15 shall be deposited in the mental health fund established by

22 IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions,

23 under IC 12-15, shall be deposited in the state general fund.

24

25 In addition to the above appropriations each institution may qualify for an additional

26 appropriation, or allotment, subject to approval of the governor and the budget

27 agency, from the mental health fund of up to twenty percent (20%), but not to exceed

28 \$50,000 in each fiscal year, of the amount by which actual net collections exceed

29 an amount specified in writing by the division of mental health before July 1 of

30 each year beginning July 1, 1999.

31

32 DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

33	Personal Services	4,808,856	4,808,856
34	Other Operating Expense	1,601,453	1,601,453

35

36 TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

37	Total Operating Expense	4,044,490	4,044,490
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38

39 The foregoing appropriations for the division of family and children Title IV-D

40 of the federal Social Security Act are made under, and not in addition to,

41 IC 12-17-2-31.

42

43 STATE WELFARE - COUNTY ADMINISTRATION

44	State Welfare Account		
45	Total Operating Expense		157,394,260
46	Augmentation allowed.		

47

48 ADOPTION ASSISTANCE

49	Total Operating Expense	7,091,359	8,053,804
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1 **TITLE IV-B CHILD WELFARE ADMINISTRATION**

2 **Total Operating Expense 541,485 541,485**

3

4 **The foregoing appropriations for Title IV-B child welfare and adoption**
5 **assistance represent the maximum state match for Title IV-B, and Title IV-E.**

6

7 **INFORMATION SYSTEMS/TECHNOLOGY**

8 **Total Operating Expense 16,854,438 16,854,438**

9 **EDUCATION AND TRAINING**

10 **Total Operating Expense 11,549,784 11,549,784**

11 **BURIAL REIMBURSEMENT**

12 **Total Operating Expense 25,000 25,000**

13 **TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)**

14 **Total Operating Expense 43,057,943 43,057,943**

15

16 **FOR THE BUDGET AGENCY**

17 **TANF CONTINGENCY FUND**

18 **Total Operating Expense 8,000,000**

19

20 **The foregoing appropriation shall be made available for use by the family and social**
21 **services administration (FSSA) in the event that existing resources cannot be used to**
22 **meet the federal TANF maintenance of effort requirements. Funds shall be allotted upon**
23 **the recommendation of the budget agency and review by the budget committee. FSSA**
24 **shall report quarterly to the budget committee regarding the status of meeting the**
25 **maintenance of effort requirement.**

26

27 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

28 **CHILD CARE SERVICES**

29 **Total Operating Expense 31,020,756 33,670,756**

30

31 **The above appropriations for child care services include the appropriation for the**
32 **school age child care project made in IC 6-7-1-30.2.**

33

34 **The foregoing appropriations for information systems/technology, education and training,**
35 **burial reimbursement, temporary assistance to needy families (TANF), and child care**
36 **services are for the purpose of enabling the division of family and children to carry**
37 **out all services as provided in IC 12-14. In addition to the above appropriations,**
38 **all money received from the federal government and paid into the state treasury as**
39 **a grant or allowance is appropriated and shall be expended by the division of family**
40 **and children for the respective purposes for which such money was allocated**
41 **and paid to this state.**

42

43 **DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM**

44 **Domestic Violence Prevention and Treatment Fund (IC 12-18-4)**

45 **Total Operating Expense 2,000,000 2,000,000**

46 **Augmentation allowed.**

47

48 **STEP AHEAD**

49 **Total Operating Expense 3,605,003 3,605,003**

FOOD ASSISTANCE PROGRAM

Total Operating Expense	146,000	146,000
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EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense	6,583,433	6,583,433
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YOUTH SERVICE BUREAU

Total Operating Expense	1,250,000	1,250,000
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	17,345,304	17,345,304
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The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

6,162,973	6,162,973
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Division of Family and Children, Child Welfare Services

3,200,209	3,200,209
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Division of Family and Children, Child Development Services

4,131,465	4,131,465
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Division of Family and Children, Family Protection Services

1,314,774	1,314,774
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Division of Mental Health

1,373,748	1,373,748
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Department of Health

166,515	166,515
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Department of Correction

995,620	995,620
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FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further

sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

AGING AND DISABILITY SERVICES

Total Operating Expense	14,973,943	14,973,943
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C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	42,623,785	42,623,785
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	252,970	252,970
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Other Operating Expense	252,904	252,904
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VOCATIONAL REHABILITATION SERVICES

Personal Services	2,962,556	2,962,556
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Other Operating Expense	9,840,674	9,840,674
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AID TO INDEPENDENT LIVING

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	22,222	22,222	
2	BLIND VENDING OPERATIONS			
3	Total Operating Expense	145,308	145,308	
4	DEVELOPMENTALLY DISABLED CLIENT SERVICES			
5	Total Operating Expense	71,931,563	84,391,229	
6				
7	With the approval of the governor and the budget agency, an amount up to			
8	\$1,250,000 for each year of the biennium may be transferred from the above			
9	appropriation for client services to early childhood intervention services.			
10				
11	The above appropriations for client services include the intragovernmental transfers			
12	necessary to provide the nonfederal share of reimbursement under the Medicaid program			
13	for day services provided to residents of group homes and nursing facilities.			
14				
15	In the development of new community residential settings for persons with developmental			
16	disabilities, the division of disability, aging, and rehabilitative services must			
17	give priority to the appropriate placement of such persons who are eligible for			
18	Medicaid and currently residing in intermediate care or skilled nursing facilities			
19	and, to the extent permitted by law, such persons who reside with aged parents			
20	or guardians or families in crisis.			
21				
22	ATTAIN PROJECT			
23	Total Operating Expense	355,500	355,500	
24				
25	DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES			
26	ADMINISTRATION			
27	Personal Services	329,957	329,957	
28	Other Operating Expense	407,431	407,431	
29				
30	The above appropriations for the division of disability, aging, and rehabilitative			
31	services administration is for administrative expenses. Any federal fund reimbursements			
32	received for such purposes are to be deposited in the state general fund.			
33				
34	STATE DEVELOPMENTAL CENTERS			
35	From the General Fund			
36	53,718,059	42,632,438		
37	From the Mental Health Fund (IC 12-24-14)			
38	37,875,230	48,960,851		
39	The amounts specified from the General Fund and the Mental Health Fund are for the			
40	following purposes:			
41	Personal Services	83,593,885	83,593,885	
42	Other Operating Expense	7,999,404	7,999,404	
43				
44	The foregoing appropriations for the state developmental centers are for the operations			
45	of the Fort Wayne state developmental center and the Muscatatuck state developmental			
46	center.			
47				
48	Sixty-six percent (66%) of the revenue accruing to the above named state developmental			
49	centers under IC 12-15 shall be deposited in the mental health fund established			

under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	17,529,642	17,529,642
Other Operating Expense	8,897,573	8,335,576

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	115,481	115,481
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Total Operating Expense	642,782	642,782
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HOOSIER STATE GAMES

Total Operating Expense	225,000	225,000
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CANCER REGISTRY

Personal Services	192,009	192,009
Other Operating Expense	46,995	46,995

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	4,622,479	4,622,479
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AIDS EDUCATION

Personal Services	276,499	276,499
Other Operating Expense	428,700	428,700

HIV/AIDS SERVICES

Total Operating Expense	2,500,000	2,500,000
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TEST FOR DRUG AFFLICTED BABIES

Total Operating Expense	67,200	67,200
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The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

(A) ascertain the extent of testing under this chapter; and

(B) report its findings under subdivision (1) to:

(i) all hospitals;

(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and

(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation

(C) Uniform reporting procedures

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

DONATED DENTAL SERVICES

Total Operating Expense	50,000	50,000
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The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

STATE CHRONIC DISEASES

Personal Services	92,090	92,090
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Other Operating Expense	490,378	490,378
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At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Total Operating Expense	100,000	100,000
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CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Total Operating Expense	100,000	100,000
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WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense	190,000	190,000
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MATERNAL AND CHILD HEALTH SUPPLEMENT

Total Operating Expense	190,000	190,000
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY

Adoption History Fund (IC 31-19-18)

Total Operating Expense	161,384	161,384
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Augmentation allowed.

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	15,000	15,000
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Augmentation allowed.

COMMUNITY HEALTH CENTERS

Total Operating Expense		10,000,000
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LOCAL HEALTH MAINTENANCE FUND

1	Total Operating Expense	2,370,000	2,370,000
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2

3 The above appropriations for the local health maintenance fund include the appropriation
4 provided for this purpose in IC 6-7-1-30.5.

5

6 **CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

7	Total Operating Expense	7,471,096	7,471,096
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8

9 **INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)**

10	Total Operating Expense	40,000	40,000
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11 **Augmentation allowed.**

12

13 **NEWBORN SCREENING PROGRAM**

14 **Newborn Screening Fund (IC 16-41-17)**

15	Personal Services	111,671	111,671
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16	Other Operating Expense	596,905	596,905
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17 **Augmentation allowed.**

18

19 **BIRTH PROBLEMS REGISTRY**

20 **Birth Problems Registry Fund (IC 16-38-4)**

21	Personal Services	25,684	25,684
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22	Other Operating Expense	10,661	10,661
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23 **Augmentation allowed.**

24

25 **MOTOR FUEL INSPECTION PROGRAM**

26 **Motor Fuel Inspection Fund (IC 16-44-3-10)**

27	Total Operating Expense	76,078	76,078
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28 **Augmentation allowed.**

29

30 **MINORITY HEALTH INITIATIVE**

31	Total Operating Expense	1,125,000	1,125,000
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32

33 **SILVERCREST CHILDREN'S DEVELOPMENT CENTER**

34	Personal Services	6,842,420	6,842,420
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35	Other Operating Expense	592,250	592,250
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36

37 **INDIANA VETERANS' HOME**

38	Personal Services	15,480,972	15,480,972
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39	Other Operating Expense	3,707,910	3,707,910
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40

41 The state department of health shall reimburse the state general fund at least
42 \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from
43 the veterans' home comfort and welfare fund established by IC 10-6-1-9.

44

45 **SOLDIERS' AND SAILORS' CHILDREN'S HOME**

46	Personal Services	7,736,801	7,736,801
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47	Other Operating Expense	1,167,428	1,099,705
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48

49 **OFFICE OF WOMEN'S HEALTH**

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	175,000	175,000
2			
3	FOR THE INDIANA SCHOOL FOR THE BLIND		
4	Personal Services	9,741,455	9,741,455
5	Other Operating Expense	569,482	569,482
6			
7	FOR THE INDIANA SCHOOL FOR THE DEAF		
8	Personal Services	15,855,439	15,855,439
9	Other Operating Expense	1,825,966	1,825,966
10			
11	C. VETERANS' AFFAIRS		
12			
13	FOR THE DEPARTMENT OF VETERANS' AFFAIRS		
14	Personal Services	497,312	497,312
15	Other Operating Expense	411,245	411,245
16			
17	The foregoing appropriations for the department of veterans' affairs include operating		
18	funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for		
19	the operation and maintenance of the veterans' cemetery shall be selected as are		
20	all other state employees.		
21			
22	DISABLED AMERICAN VETERANS OF WORLD WARS		
23	Total Operating Expense	40,000	40,000
24	AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
25	Total Operating Expense	30,000	30,000
26	VETERANS OF FOREIGN WARS		
27	Total Operating Expense	30,000	30,000
28	VIETNAM VETERANS OF AMERICA		
29	Total Operating Expense		20,000
30	OPERATION OF VETERANS' CEMETERY		
31	Total Operating Expense		1,500,000
32			
33	There is hereby created the veterans' cemetery operation fund. The fund consists of		
34	appropriations made by the general assembly, funds received from the federal		
35	government, funds received in payment for services, gifts, and donations. Money in		
36	the fund does not revert at the end of the fiscal year. Any interest accruing to the		
37	fund remains in the fund.		
38			
39	SECTION 9. [EFFECTIVE JULY 1, 1999]		
40			
41	EDUCATION		
42			
43	A. HIGHER EDUCATION		
44	FOR INDIANA UNIVERSITY		
45	INDUSTRIAL RESEARCH LIAISON PROGRAM		
46	Total Operating Expense	261,964	270,782
47	LOCAL GOVERNMENT ADVISORY COMMISSION		
48	Total Operating Expense	56,361	58,741
49	BLOOMINGTON CAMPUS		

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	176,299,516	181,348,752	
2	Fee Replacement	15,864,160	16,699,178	
3	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
4	EAST			
5	Total Operating Expense	6,930,079	7,128,512	
6	Fee Replacement	1,340,440	1,385,857	
7	KOKOMO			
8	Total Operating Expense	9,468,849	9,765,221	
9	Fee Replacement	1,641,127	1,696,732	
10	NORTHWEST			
11	Total Operating Expense	16,995,597	17,441,228	
12	Fee Replacement	3,134,724	3,240,936	
13	SOUTH BEND			
14	Total Operating Expense	19,712,219	20,371,355	
15	Equity Funding	0	262,776	
16	Fee Replacement	4,202,682	4,345,078	
17	SOUTHEAST			
18	Total Operating Expense	14,663,420	15,332,140	
19	Equity Funding	0	793,408	
20	Fee Replacement	3,382,603	3,497,213	
21				
22	TOTAL APPROPRIATION - REGIONAL CAMPUSES			
23		81,471,740	85,260,456	
24				
25	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
26	AT INDIANAPOLIS (IUPUI)			
27	HEALTH DIVISIONS			
28	Total Operating Expense	82,928,828	85,362,321	
29	Fee Replacement	3,004,452	3,123,465	
30				
31	FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS			
32	EVANSVILLE			
33	Total Operating Expense	1,400,281	1,441,371	
34	FORT WAYNE			
35	Total Operating Expense	1,288,170	1,325,970	
36	NORTHWEST			
37	Total Operating Expense	1,830,021	1,883,722	
38	LAFAYETTE			
39	Total Operating Expense	1,633,552	1,681,487	
40	MUNCIE			
41	Total Operating Expense	1,468,828	1,511,930	
42	SOUTH BEND			
43	Total Operating Expense	1,362,163	1,402,135	
44	TERRE HAUTE			
45	Total Operating Expense	1,623,993	1,671,648	
46				
47	The Indiana University school of medicine shall submit to the Indiana commission			
48	for higher education before May 15 of each year an accountability report containing			
49	data on the number of medical school graduates who entered primary care physician			

residencies in Indiana from the school's most recent graduating class.

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	77,339,879	80,660,052
Fee Replacement	13,515,052	14,050,409

TOTAL APPROPRIATION - IUPUI

187,395,219	194,114,510
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY -

OPTOMETRY BOARD EDUCATION FUND

Total Operating Expense	29,000	1,500
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CHEMICAL TEST TRAINING

Total Operating Expense	656,056	679,606
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,544,159	2,644,344
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GEOLOGICAL SURVEY

Total Operating Expense	3,100,365	3,216,879
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	500,000	500,000
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DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION

Total Operating Expense	380,000	380,000
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ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	810,830	862,948
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FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS

Total Operating Expenses	217,908,946	224,822,288
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Fee Replacement	20,868,889	20,940,679
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FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	24,474,812	25,315,864
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Equity Funding	0	415,669
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Fee Replacement	1,933,404	1,940,136
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NORTH CENTRAL

Total Operating Expense	8,495,785	8,818,031
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Equity Funding	0	244,147
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Fee Replacement	2,809,080	2,810,820
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TOTAL APPROPRIATION - REGIONAL CAMPUSES

37,713,081	39,544,667
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE (IUPUFW)

		<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Total Operating Expense	27,529,743	28,432,612	
2	Equity Funding	0	618,886	
3	Fee Replacement	4,582,311	4,614,070	
4				
5	Transfers of allocations between campuses to correct for errors in allocation among			
6	the campuses of Purdue University can be made by the institution with the approval			
7	of the commission for higher education and the budget agency.			
8				
9	FOR PURDUE UNIVERSITY -			
10	COUNTY AGRICULTURAL EXTENSION EDUCATORS			
11	Total Operating Expense	7,307,322	7,487,614	
12	ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
13	Total Operating Expense	3,077,278	3,195,393	
14				
15	The above appropriations shall be used to fund the animal disease diagnostic laboratory			
16	system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease			
17	testing service at West Lafayette, and the southern branch of ADDL Southern Indiana			
18	Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are			
19	in addition to any user charges that may be established and collected under			
20	IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may			
21	approve reasonable charges for testing for pseudorabies.			
22				
23	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
24	Total Operating Expense	7,285,584	7,526,316	
25	STATEWIDE TECHNOLOGY			
26	Total Operating Expense	5,496,888	5,882,635	
27	NORTH CENTRAL - VALPO NURSING PARTNERSHIP			
28	Total Operating Expense	102,792	104,971	
29	UNIVERSITY-BASED BUSINESS ASSISTANCE			
30	Total Operating Expense	1,121,312	1,162,542	
31	CENTER FOR PARALYSIS RESEARCH			
32	Total Operating Expense	500,000	500,000	
33				
34	FOR INDIANA STATE UNIVERSITY			
35	Total Operating Expenses	74,752,683	76,652,244	
36	Fee Replacement	6,127,781	5,742,818	
37				
38	INSTITUTE ON RECYCLING			
39	Total Operating Expense	81,043	84,023	
40				
41	FOR UNIVERSITY OF SOUTHERN INDIANA			
42	Total Operating Expense	27,473,857	28,562,986	
43	Equity Funding	0	224,340	
44	Fee Replacement	3,620,135	3,710,208	
45				
46	HISTORIC NEW HARMONY			
47	Total Operating Expense	0	400,000	
48	YOUNG ABE LINCOLN			
49	Total Operating Expense	256,322	262,841	

FOR BALL STATE UNIVERSITY

Total Operating Expense	113,926,564	117,598,161
Fee Replacement	7,554,324	7,550,437

ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES

Total Operating Expense	4,336,055	4,480,058
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FOR VINCENNES UNIVERSITY

Total Operating Expense	27,716,075	28,698,390
Tuition Freeze Funding	540,820	1,100,569
Fee Replacement	2,863,491	2,870,213

FOR IVY TECH STATE COLLEGE

Total Operating Expense	86,146,142	89,897,677
Tuition Freeze Funding	1,510,763	3,074,402
Fee Replacement	8,331,324	8,331,647

FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)

Total Operating Expense	7,176,954	7,313,618
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 1999, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1999-2001 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement

fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the budget agency.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees

of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND**

Total Operating Expense	2,417,528	2,418,337
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,510,531	1,565,448
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MIDWEST HIGHER EDUCATION COMMISSION (MHEC)

Total Operating Expense	75,000	75,000
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	931,284	931,284
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,043,930	1,044,283
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FOR THE DEPARTMENT OF COMMERCE

AVIATION TECHNOLOGY

Total Operating Expense	1,093,102	1,099,746
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FOR THE BUDGET AGENCY

CORE 40 PROGRAM

Total Operating Expense	500,000	500,000
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All or a part of this appropriation shall be allocated or transferred for core 40 initiatives to the department of education and the commission for higher education by the auditor of state, with the approval of the budget agency, after review by the budget committee of joint program recommendations made by the commission for higher education and the superintendent of public instruction.

DEGREE LINK

Total Operating Expense	517,557	535,767
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The above appropriation shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University

locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

QUALITY IMPROVEMENT

Total Operating Expense	40,959,682	40,959,682
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Allocations and transfers of the preceding appropriations for quality improvement shall be made to the respective institutions' operating accounts for one (1) time technology investments by the auditor of state with the approval of the budget agency, based on recommendations made by the commission for higher education.

SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	764,038	786,475
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	286,916	296,878
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VINCENNES UNIVERSITY - ELKHART LEARNING CENTER

Administrative Support	351,558	351,558
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Support for Degree Programs	196,083	196,083
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ELKHART COUNTY ALLIANCE FOR POSTSECONDARY EDUCATION

Total Operating Expense	510,719	510,719
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GIGAPOP PROJECT

Total Operating Expense	761,530	773,058
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COMMUNITY COLLEGE START-UP

Total Operating Expense	520,000	1,490,000
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,247,241	1,247,241
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DISTRIBUTION

Freedom of Choice Grants

Total Operating Expense	24,371,163	26,169,035
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Higher Education Award Program

Total Operating Expense	65,270,689	73,849,730
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Notwithstanding the provisions of HEA 1698-1999, students enrolled in postsecondary proprietary educational institutions are not eligible for awards made from the higher education award program prior to July 1, 2000.

1 **21st Century Scholar Awards**
2 **Total Operating Expense** **5,989,656** **7,024,039**
3 **Augmentation for 21st Century Scholar Awards allowed from the General Fund.**

4
5 **The commission shall collect and report to the family and social services administration**
6 **(FSSA) all data required for FSSA to meet the data collection and reporting**
7 **requirements in 45 CFR Part 265.**

8
9 **Family and social services, division of family and children shall apply all qualifying**
10 **expenditures for the 21st century scholars program toward Indiana's maintenance**
11 **of effort under the federal Temporary Assistance to Needy Families (TANF) program**
12 **(45 CFR 260 et seq.)**

13
14 **Hoosier Scholar Program**
15 **Total Operating Expense** **270,000** **420,000**

16
17 **For the higher education awards and freedom of choice grants made for the 1999-2001**
18 **biennium, the following guidelines shall be used, notwithstanding current administrative**
19 **rule or practice:**

20 **(1) Financial Need: For purposes of these awards, financial need shall be limited**
21 **to actual undergraduate tuition and fees for the prior academic year as established**
22 **by the commission.**

23 **(2) Maximum Base Award: The maximum award shall not exceed the lesser of:**

24 **(A) eighty percent (80%) of actual prior academic year undergraduate tuition and**
25 **fees; or**

26 **(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate**
27 **tuition and fees at any public institution of higher education and the lowest appropriation**
28 **per full-time equivalent (FTE) undergraduate student at any public institution of**
29 **higher education.**

30 **(3) Minimum Award: No actual award shall be less than \$200.**

31 **(4) Award Size: A student's maximum award shall be reduced one (1) time:**

32 **(A) for dependent students, by the expected contribution from parents based upon**
33 **information submitted on the financial aid application form; and**

34 **(B) for independent students, by the expected contribution derived from information**
35 **submitted on the financial aid application form.**

36 **(5) Award Adjustment: The maximum base award may be adjusted by the commission, for**
37 **any eligible recipient who fulfills college preparation requirements defined by the**
38 **commission.**

39 **(6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations**
40 **and program reserves, all awards will be adjusted on a pro rata basis by reducing**
41 **the percentage of a maximum award under subdivision (2)(A) or (2)(B).**

42
43 **For the Hoosier scholar program for the 1999-2001 biennium, each award shall not**
44 **exceed five hundred dollars (\$500) and shall be made available for one (1) year only.**
45 **Receipt of this award shall not reduce any other award received under any state funded**
46 **student assistance program.**

47
48 **PART-TIME GRANT PROGRAM**
49 **Total Operating Expense** **2,000,000** **5,250,000**

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 1998-99 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	401,253	402,279
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MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense	382,023	431,076
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COLLEGE WORK STUDY PROGRAM

Total Operating Expense	806,539	810,298
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21ST CENTURY ADMINISTRATION

Total Operating Expense	2,391,447	2,578,723
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SOUTHEAST INDIANA HIGHER EDUCATION OPPORTUNITY AGREEMENTS

Total Operating Expense	603,407	603,407
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B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION

ADMINISTRATION/SERVICES

SUPERINTENDENT'S OFFICE

Personal Services	589,266	589,266
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Other Operating Expense	1,254,593	1,454,593
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The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

STATE BOARD OF EDUCATION

Total Operating Expense	1,100,000	300,000
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The foregoing appropriations for the state board of education are for the evaluation of all state education programs and policies and for the education roundtable created by IC 20-1-20.5. However, the foregoing appropriations may be allotted only with the approval of the governor, the superintendent of public instruction, and the budget agency.

1 **RESEARCH AND DEVELOPMENT PROGRAMS**

2 Personal Services	77,331	77,331
3 Other Operating Expense	303,021	303,021

4

5 Of the foregoing appropriations for Research and Development Programs, \$100,000 each
6 year shall be used for the Indiana University Education Policy Center.

7

8 **PUBLIC TELEVISION DISTRIBUTION**

9 Total Operating Expense	2,436,500	2,436,500
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10

11 These appropriations are for grants for public television. The Indiana Public Broadcasting
12 Stations, Inc. shall submit a distribution plan for the eight (8) Indiana public
13 education television stations that shall be approved by the budget agency and reviewed
14 by the budget committee. The above appropriation includes the costs of transmission
15 for the "GED-on-TV" program.

16

17 **DEPUTY SUPERINTENDENT'S OFFICE**

18 Personal Services	379,737	379,737
19 Other Operating Expense	205,060	205,060

20 **RILEY HOSPITAL**

21 Total Operating Expense	30,000	30,000
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22 **ADMINISTRATION AND FINANCIAL MANAGEMENT**

23 Personal Services	1,855,269	1,855,269
24 Other Operating Expense	572,773	572,773

25 **SCHOOL TRAFFIC SAFETY**

26 **Motor Vehicle Highway Account (IC 8-14-1)**

27 Personal Services	199,530	199,530
28 Other Operating Expense	42,492	42,492

29 Augmentation allowed.

30

31 **MOTORCYCLE OPERATOR SAFETY EDUCATION FUND**

32 **Safety Education Fund**

33 Personal Services	103,805	103,805
34 Other Operating Expense	591,563	648,063

35

36 The foregoing appropriations for the motorcycle operator safety education fund are
37 from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

38

39 **SCHOOL ASSESSMENT**

40 **CENTER FOR SCHOOL ASSESSMENT**

41 Personal Services	259,519	259,519
42 Other Operating Expense	260,000	260,000

43 **ACCREDITATION SYSTEM**

44 Personal Services	418,475	418,475
45 Other Operating Expense	588,433	588,433

46 **COMMUNITY RELATIONS AND SPECIAL POPULATIONS**

47 **CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS**

48 Personal Services	238,993	238,993
49 Other Operating Expense	100,312	100,312

1 **SPECIAL EDUCATION (S-5)**

2 Personal Services	20,000	20,000
3 Other Operating Expense	26,980,000	27,980,000

4

5 **The foregoing appropriations for special education are made under IC 20-1-6-19.**

6

7 **PROJECT SET**

8 Other Operating Expense	91,065	91,065
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9 **GED-ON-TV PROGRAM**

10 Other Operating Expense	270,000	270,000
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11

12 **The foregoing appropriation is for grants to provide GED-ON-TV programming. The**
13 **GED-ON-TV Program shall submit for review by the budget committee an annual report**
14 **on utilization of this appropriation.**

15

16 **SPECIAL EDUCATION EXCISE**

17 **Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)**

18 Personal Services	319,343	319,343
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19 **Augmentation allowed.**

20

21 **SCHOOL IMPROVEMENT AND PERFORMANCE**

22 **CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE**

23 Personal Services	1,367,910	1,367,910
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24 Other Operating Expense	1,357,645	1,357,645
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25 **VOCATIONAL EDUCATION**

26 Personal Services	1,181,263	1,181,263
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27 Other Operating Expense	233,605	233,605
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28 **ADVANCED PLACEMENT PROGRAM**

29 Other Operating Expense	598,050	598,050
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30

31 **PSAT PROGRAM**

32 Other Operating Expense	800,000	800,000
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33

34 **The above appropriations for the Advanced Placement program and the PSAT program**
35 **are to provide funding for students of accredited public and nonpublic schools.**

36

37 **GEOGRAPHY EDUCATION TRAINING**

38 Total Operating Expense	49,990	49,990
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39 **ACADEMIC COMPETITION**

40 Total Operating Expense	56,090	56,090
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41 **PROFESSIONAL DEVELOPMENT PRINCIPAL LEADERSHIP ACADEMY**

42 Personal Services	315,413	315,413
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43 Other Operating Expense	187,192	187,192
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44 **JAPANESE/CHINESE INITIATIVES**

45 Total Operating Expense	236,500	236,500
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46

47 **FOR THE DEPARTMENT OF EDUCATION**

48 **LOCAL SCHOOL FUNDING**

49 **SUPERINTENDENT'S OFFICE**

EDUCATION SERVICE CENTERS

Total Operating Expense	2,025,664	2,025,664
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least \$2.50 per student for fiscal year 1999-2000 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1998, and at least \$2.50 per student for fiscal year 2000-2001, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1999. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

**ADMINISTRATION/ FINANCIAL MANAGEMENT
TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE
CHILDREN IN MENTAL HEALTH FACILITIES)**

Total Operating Expense	715,000	715,000
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The foregoing appropriation for transfer tuition (state employees' children and eligible children in mental health facilities) is made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense	50,000	50,000
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TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	1,748,437,850	1,859,637,850
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Property Tax Relief Fund

Total Operating Expense	1,261,912,150	1,373,112,150
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, and at-risk programs in accordance with a statute enacted for this purpose during the 1999 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	27,398,255	26,966,826
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,609,520	35,718,840
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	21,100,000	21,600,000
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It is the intent of the 1999 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
Other Operating Expense	3,990,000	3,990,000

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense	6,000,000
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing

library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 1999 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	15,100,000	15,100,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

FORT WAYNE DESEGREGATION COURT ORDER

Total Operating Expense	2,400,000	600,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to the order No. 86CV0325AS of the United States District Court for the Northern District of Indiana.

TEXTBOOK REIMBURSEMENT

Other Operating Expense	16,500,000	16,800,000
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense	9,070,000	9,570,000
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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

TESTING/ REMEDIATION

Other Operating Expense	31,315,197	31,315,197
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GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

PERFORMANCE BASED AWARDS

Personal Services	47,626	47,626
Other Operating Expense	3,202,374	3,202,374

The foregoing appropriation shall be distributed after review by the budget committee and approval by the budget agency.

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	22,963,253	24,363,253
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 1999 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NON ENGLISH SPEAKING PROGRAM

Other Operating Expense	700,000	700,000
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The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five (\$75) dollars per pupil. It is the intent of the 1999 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

**SCHOOL IMPROVEMENT AND PERFORMANCE
GIFTED AND TALENTED EDUCATION PROGRAM**

Personal Services	202,645	202,645
Other Operating Expense	6,656,484	6,656,484

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

1	Total Operating Expense	250,000	250,000
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2

3 **The distribution for adult vocational education programs shall be made in accordance**
 4 **with the state plan for vocational education.**

5

6 **PRIMETIME**

7	Personal Services	203,845	203,845
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8	Other Operating Expense	50,167,521	0
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9

10 **The primetime distribution for each local school for the period of June 30, 1999,**
 11 **to December 31, 1999 shall be equal to one half (1/2) of the primetime distribution before**
 12 **any penalty assessed under the provisions of IC 21-1-30 that the school would have**
 13 **received during fiscal year 1998-1999. The distribution shall be made monthly in six**
 14 **(6) approximately equal payments to be made before the 15th day of each month.**

15

16 **COMPUTER LEARNING AND TRAINING**

17	Personal Services	321,743	321,743
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18	Other Operating Expense	1,365,096	1,365,096
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19 **INNOVATIVE SCHOOL IMPROVEMENTS**

20	Personal Services	91,238	91,238
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21	Other Operating Expense	719,557	719,557
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22

23 **Expenditures for this program shall be made only with the approval of both the governor**
 24 **and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2**
 25 **and IC 20-10.1-26-2(b), appropriations for research and development and innovative**
 26 **school improvements do revert at the end of the fiscal year.**

27

28 **DRUG FREE SCHOOLS**

29	Personal Services	50,933	50,933
----	--------------------------	---------------	---------------

30	Other Operating Expense	20,093	20,093
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31 **EDUCATIONAL TECHNOLOGY PROGRAM AND FUND**

32 **(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)**

33	Total Operating Expense	4,000,000	4,000,000
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34

35 **Of the foregoing appropriation, \$3,000,000 shall be allocated to the buddy system**
 36 **during the biennium. In making grants under the educational technology program, the**
 37 **department shall give consideration to a variety of educational technologies and**
 38 **to enhancing educational productivity. Of the foregoing appropriation, an amount**
 39 **shall be allocated for the development of community networks and information networks**
 40 **and the operation of the office of the special assistant to the superintendent of**
 41 **public instruction for technology. Expenditures from this fund shall be made only**
 42 **with the approval of the governor and the superintendent of public instruction.**

43

44 **TECH PREP DISTRIBUTION**

45	Other Operating Expense	1,000,000	1,000,000
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46

47 **The above appropriations for tech prep distribution are to be used for grants to**
 48 **school corporations to assist with implementation of tech prep programs.**

49

1 **PROFESSIONAL DEVELOPMENT DISTRIBUTION**

2 Other Operating Expense	500,000	500,000
---------------------------------	---------	---------

3

4 The above appropriations for professional development are to be used for professional
5 development grants to assist local school corporations.

6

7 **ALTERNATIVE SCHOOLS**

8 Total Operating Expense	7,500,000	7,500,000
---------------------------------	-----------	-----------

9

10 **C. OTHER LOCAL SCHOOL FUNDING**

11

12 **FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND**

13 **PENSION FUND CONTRIBUTIONS**

14 Other Operating Expense	330,000,000	362,000,000
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15 Augmentation allowed.

16

17 If the amount actually required under the pre-1996 account of the teachers' retirement
18 fund for actual benefit payments is greater than the above appropriations for pension
19 fund contributions, after notice to the governor and the budget agency of the deficiency
20 the above appropriations shall be augmented from the state general fund. If the amount
21 actually required under the pre-1996 account of the teachers' retirement fund for
22 actual benefit payments for a year is less than the above appropriations for pension
23 fund contributions for the year, the excess shall be transferred to the pension stabilization
24 fund established by IC 21-6.1-2-8.

25

26 **POSTRETIREMENT PENSION INCREASES**

27 Other Operating Expense	84,300,000	88,900,000
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28

29 The appropriations for postretirement pension increases are made for those benefits
30 and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

31

32 **PENSION STABILIZATION FUND**

33 Other Operating Expense	125,000,000	125,000,000
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34

35 **D. OTHER EDUCATION**

36

37 **FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION**

38 Personal Services	1,253,597	1,253,597
---------------------------	-----------	-----------

39 Other Operating Expense	3,204,427	3,204,427
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40

41 Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from
42 the foregoing appropriations.

43

44 There is created the professional standards board licensing fund to be administered
45 by the professional standards board. The fund shall consist of fee revenues collected
46 under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end
47 of the state fiscal year. Money in the fund is continuously appropriated for use
48 by the board for administrative expenses in relation to carrying out its duties under
49 the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	707,639	707,639
Other Operating Expense	54,418	54,418

PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	35,000	35,000
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The public employee relations account is established as a reverting account in the general fund.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

ADMINISTRATION

INVESTMENT EARNINGS (IC 5-10.2-2-12)

Personal Services	1,327,791	1,327,791
Other Operating Expense	3,565,097	2,565,097

Augmentation allowed from investment earnings.

FOR THE STATE LIBRARY

Personal Services	2,346,382	2,346,382
Other Operating Expense	829,034	829,034

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
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DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

FOR THE ARTS COMMISSION

Personal Services	370,220	370,220
Other Operating Expense	3,472,563	3,472,563

FOR THE HISTORICAL BUREAU

Personal Services	363,347	363,347
Other Operating Expense	41,650	41,650

HISTORICAL MARKER PROGRAM

1	Total Operating Expense		25,000
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2

3 **FOR THE COMMISSION ON PROPRIETARY EDUCATION**

4	Personal Services	397,970	397,970
5	Other Operating Expense	62,243	62,243

6

7 **SECTION 10. [EFFECTIVE JULY 1, 1999]**

8

9 The following allocations of federal funds are available for vocational and technical
10 education under the Carl D. Perkins Vocational and Applied Technology Education Act
11 of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology
12 Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These
13 funds shall be received by the department of workforce development, commission on
14 vocational and technical education, and shall be allocated by the budget agency after
15 consultation with the commission on vocational and technical education, the department
16 of education, the commission for higher education, and the department of correction.
17 Funds shall be allocated to these agencies in accordance with the allocations specified
18 below:

19

20 **ADMINISTRATION**

21		494,923	494,923
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22 **STATE PROGRAMS AND LEADERSHIP**

23		2,368,792	2,368,792
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24 **SECONDARY VOCATIONAL PROGRAMS**

25		13,240,029	13,240,029
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26 **POSTSECONDARY VOCATIONAL PROGRAMS**

27		7,584,175	7,584,175
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28 **TECHNOLOGY - PREPARATION EDUCATION**

29		2,494,677	2,494,677
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30

31 (a) There is allocated out of funds made available to Indiana under Section 903 of
32 the Social Security Act, as amended, three hundred fifty-five thousand three hundred
33 fifty dollars (\$355,350) to the department of workforce development.

34 (b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.

35 (c) Money allocated under this SECTION may be used for the following purposes:

36 (1) The administration of the Indiana unemployment insurance programs, including
37 the public employment offices.

38 (2) Acquiring land and erecting buildings for the use of the department of workforce
39 development.

40 (3) Improvements, facilities, paving, landscaping, and fixed equipment as may be
41 required by the department of workforce development.

42

43 **SECTION 11. [EFFECTIVE JULY 1, 1999]**

44

45 In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission
46 on vocational and technical education and the budget committee, may augment or reduce
47 an allocation of federal funds made under SECTION 10 of this act.

48

49 **SECTION 12. [EFFECTIVE JULY 1, 1999]**

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 13. [EFFECTIVE JULY 1, 1999]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established

1 by the federal Internal Revenue Service when used in the discharge of state business.
2 The Indiana department of administration and the budget agency may adopt policies
3 and procedures relative to the reimbursement of travel and moving expenses of new
4 state employees and the reimbursement of travel expenses of prospective employees
5 who are invited to interview with the state.

6
7 **SECTION 14. [EFFECTIVE JULY 1, 1999]**

8
9 The salary per diem of members of boards, commissions, and councils who are entitled
10 to a salary per diem is \$50 per day. However, members of boards, commissions, or
11 councils who receive an annual or a monthly salary paid by the state are not entitled
12 to the salary per diem provided in IC 4-10-11-2.1.

13
14 **SECTION 15. [EFFECTIVE JULY 1, 1999]**

15
16 No payment for personal services shall be made by the auditor of state unless the
17 payment has been approved by the budget agency or the designee of the budget agency.

18
19 **SECTION 16. [EFFECTIVE JULY 1, 1999]**

20
21 No warrant for operating expenses, capital outlay, or fixed charges shall be issued
22 to any department or an institution unless the receipts of the department or institution
23 have been deposited into the state treasury for the month. However, if a department
24 or an institution has more than \$10,000 in daily receipts, the receipts shall be
25 deposited into the state treasury daily.

26
27 **SECTION 17. [EFFECTIVE JULY 1, 1999]**

28
29 In case of loss by fire or any other cause involving any state institution or department,
30 the proceeds derived from the settlement of any claim for the loss shall be deposited
31 in the state treasury, and the amount deposited is hereby reappropriated to the institution
32 or department for the purpose of replacing the loss. If it is determined that the
33 loss shall not be replaced, any funds received from the settlement of a claim shall
34 be deposited into the state general fund.

35
36 **SECTION 18. [EFFECTIVE JULY 1, 1999]**

37
38 If an agency has computer equipment in excess of the needs of that agency, then the
39 excess computer equipment may be sold under the provisions of surplus property sales,
40 and the proceeds of the sale or sales shall be deposited in the state treasury. The
41 amount so deposited is hereby reappropriated to that agency for other operating expenses
42 of the then current year, if approved by the director of the budget agency.

43
44 **SECTION 19. [EFFECTIVE JULY 1, 1999]**

45
46 If any state penal or benevolent institution other than the Indiana state prison,
47 Pendleton correctional facility, or Putnamville correctional facility shall, in the
48 operation of its farms, produce products, or commodities in excess of the needs of
49 the institution, the surplus may be sold through the division of industries and farms,

the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 20. [EFFECTIVE JULY 1, 1999]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 1999]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 1999]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 23. [EFFECTIVE JULY 1, 1999]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance

1 than one thousand (1,000) miles each month or that they are subject to official duty
2 call at all times.

3 (3) In the case of employees, it shall be shown that the major portion of the duties
4 assigned to the employee require travel on state business in excess of one thousand
5 (1,000) miles each month, or that the vehicle is identified by the agency as an integral
6 part of the job assignment. In computing the number of miles required to be driven
7 by a department head or an employee, the distance between the individual's home and
8 office or designated official station is not to be considered as a part of the total.
9 Department heads shall annually submit justification for the continued assignment
10 of each vehicle in their department, which shall be reviewed by the commissioner
11 of the Indiana department of administration, or the commissioner's designee. There
12 shall be an insignia permanently affixed on each side of all state owned cars, designating
13 the cars as being state owned. However, this requirement does not apply to state
14 owned cars driven by elected state officials or to cases where the commissioner of
15 the Indiana department of administration or the commissioner's designee determines
16 that affixing insignia on state owned cars would hinder or handicap the persons driving
17 the cars in the performance of their official duties.

18
19 **SECTION 24. [EFFECTIVE JULY 1, 1999]**

20
21 When budget agency approval or review is required under this act, the budget agency
22 may refer to the budget committee any budgetary or fiscal matter for an advisory
23 recommendation. The budget committee may hold hearings and take any actions
24 authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget
25 agency.

26
27 **SECTION 25. [EFFECTIVE JULY 1, 1999]**

28
29 The governor of the state of Indiana is solely authorized to accept on behalf of
30 the state any and all federal funds available to the state of Indiana. Federal funds
31 received under this SECTION are appropriated for purposes specified by the federal
32 government, subject to allotment by the budget agency. The provisions of this SECTION
33 and all other SECTIONS concerning the acceptance, disbursement, review, and approval
34 of any grant, loan, or gift made by the federal government or any other source to
35 the state or its agencies and political subdivisions shall apply, notwithstanding
36 any other law.

37
38 **SECTION 26. [EFFECTIVE JULY 1, 1999]**

39
40 Federal funds received as revenue by a state agency or department are not available
41 to the agency or department for expenditure until allotment has been made by the
42 budget agency under IC 4-12-1-12(d).

43
44 **SECTION 27. [EFFECTIVE JULY 1, 1999]**

45
46 A contract or an agreement for personal services or other services may not be entered
47 into by any agency or department of state government without the approval of the
48 budget agency or the designee of the budget director. Each demand for payment submitted
49 by the agency or department to the auditor of state by claim voucher under such

contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

SECTION 28. [EFFECTIVE JULY 1, 1999]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 29. [EFFECTIVE JULY 1, 1999]

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1999-2001 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 30. [EFFECTIVE JULY 1, 1998 (RETROACTIVE)]

(a) The following appropriation is made in addition to those found in P.L. 260-1997 (ss), SECTION 8, Part A.

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	25,000,000
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The foregoing appropriation is for the state fiscal year beginning July 1, 1998 and is made to enable the state to meet the maintenance of effort requirement for the federal temporary assistance to needy families block grant.

(b) Welfare fraud unit revenues collected by the state from court settlements or judgments in welfare fraud (TANF or Food stamps) cases shall not revert. This SECTION expires July 1, 1999.

(c) PENSION RESERVE REIMBURSEMENT

Other Operating Expense	65,000,000
-------------------------	------------

SECTION 31. [EFFECTIVE JULY 1, 1999]

CONSTRUCTION

For the 1999-2001 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

1	State General Fund - Lease Rentals	
2	124,044,008	
3	State General Fund - Construction	
4	403,334,656	
5	State Police Building Account (IC 9-29-1-4)	
6	1,955,580	
7	Law Enforcement Academy Building Fund (IC 5-2-1-13)	
8	1,700,000	
9	Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	
10	8,927,601	
11	Veterans' Home Building Fund (IC 10-6-1-9)	
12	4,080,031	
13	Postwar Construction Fund (IC 7.1-4-8-1)	
14	29,342,259	
15		
16	TOTAL	573,384,135
17		

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

GENERAL GOVERNMENT

INDIANA SENATE

New Voting System	300,000
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DEPARTMENT OF ADMINISTRATION

Rehabilitation of State Library	11,761,000
Preventive Maintenance	3,935,900
Repair and Rehabilitation	5,357,000
Parking Garages Lease Rentals	11,214,627
Government Center North Lease Rentals	26,768,857
Government Center South Lease Rentals	30,139,689

DEPARTMENT OF STATE REVENUE

Preventive Maintenance	332,850
Repair and Rehabilitation	80,690

STATE BUDGET AGENCY

Health and Safety Compliance Contingency Fund	4,600,000
Capital Needs Assessments	500,000
Internet2	5,200,000
Internet2: Abilene Operations Center Startup	396,500
Internet2: Repay 1998-1999 Startup Expense	1,075,160
Public Safety Institute Search and Rescue Renovation	300,000
Judicial Building Architectural Study	4,000,000

STATE FAIR COMMISSION

Pepsi Coliseum Heating & Air Conditioning	2,140,000
Repair and Rehabilitation	100,000

PORT COMMISSION

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	International Upgrade Roadway		4,060,000
2	Clark Maritime Railroad Loop and Interior Road		1,740,000
3	Southwind Maritime Road/Rail Infrastructure		2,710,000
4			
5	PUBLIC SAFETY		
6	A. LAW ENFORCEMENT		
7	INDIANA STATE POLICE DEPARTMENT		
8	State Police Building Fund (IC 9-29-1-4)		
9	Preventive Maintenance		355,580
10	Repair and Rehabilitation		1,600,000
11	LAW ENFORCEMENT TRAINING BOARD		
12	Emergency Vehicle Operations Course Repair and Upgrade		1,000,000
13			
14	Law Enforcement Academy Building Fund (IC 5-2-1-13)		
15	Preventive Maintenance		162,435
16	Repair and Rehabilitation		1,537,565
17	ADJUTANT GENERAL		
18	Preventive Maintenance		250,000
19	Repair and Rehabilitation		2,900,245
20			
21	B. CORRECTIONS		
22	DEPARTMENT OF ADMINISTRATION		
23	Miami Correctional Lease Rentals		19,269,200
24	Pendleton Juvenile Lease Rentals		5,255,450
25	Rockville Correctional Lease Rentals		8,763,287
26	Wabash Valley Correctional Lease Rentals		22,632,898
27	DEPARTMENT OF CORRECTION		
28	Repair and Rehabilitation		100,000
29	Hazardous Materials Remediation		1,500,000
30	CORRECTION WORK RELEASE CENTERS		
31	Preventive Maintenance		96,858
32			
33	Postwar Construction Fund (IC 7.1-4-8-1)		
34	Repair and Rehabilitation		134,500
35	CORRECTIONAL UNITS		
36	Preventive Maintenance		420,000
37	Repair and Rehabilitation		448,500
38	LCF Dayroom and West Dorm		1,550,000
39			
40	Postwar Construction Fund (IC 7.1-4-8-1)		
41	Repair and Rehabilitation		765,250
42	INDIANA STATE PRISON		
43	Preventive Maintenance		1,116,656
44	Renovate IDU/A and O		3,100,000
45			
46	Postwar Construction Fund (IC 7.1-4-8-1)		
47	Old Ivy Tech Building		1,500,000
48	Repair and Rehabilitation		1,806,490
49	PENDLETON CORRECTIONAL FACILITY		

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance		958,073
2	Repair and Rehabilitation		75,000
3	Renovate Filter Plant		1,500,000
4	Renovate G & J Cellhouse		18,000,000
5			
6	Postwar Construction Fund (IC 7.1-4-8-1)		
7	Repair and Rehabilitation		282,250
8	WOMEN'S PRISON		
9	Preventive Maintenance		262,500
10			
11	Postwar Construction Fund (IC 7.1-4-8-1)		
12	Repair and Rehabilitation		81,765
13	PUTNAMVILLE CORRECTIONAL FACILITY		
14	Preventive Maintenance		810,598
15			
16	Postwar Construction Fund (IC 7.1-4-8-1)		
17	Central Maintenance Building		2,997,611
18	New Laundry		1,393,313
19	Repair and Rehabilitation		439,752
20	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
21	Preventive Maintenance		523,026
22	Repair and Rehabilitation		931,000
23			
24	Postwar Construction Fund (IC 7.1-4-8-1)		
25	Cottages 6-9 Renovation		3,441,000
26	Repair and Rehabilitation		530,325
27	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
28	Preventive Maintenance		312,640
29	Federal V.O.I.T.I.S. 10% Match Funding		1,000,000
30			
31	Postwar Construction Fund (IC 7.1-4-8-1)		
32	Repair and Rehabilitation		365,205
33	BRANCHVILLE CORRECTIONAL FACILITY		
34	Preventive Maintenance		331,606
35	Repair and Rehabilitation		995,000
36			
37	Postwar Construction Fund (IC 7.1-4-8-1)		
38	Repair and Rehabilitation		500,000
39	WESTVILLE CORRECTIONAL FACILITY		
40	Preventive Maintenance		1,146,049
41	Replace Heating Pipes		1,100,000
42	Repair and Rehabilitation		575,000
43	Kitchen Cold Storage Facility		8,000,000
44			
45	Postwar Construction Fund (IC 7.1-4-8-1)		
46	Repair and Rehabilitation		1,965,000
47	ROCKVILLE CORRECTIONAL FACILITY		
48	Preventive Maintenance		331,606
49	PLAINFIELD CORRECTIONAL FACILITY		

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance		553,607
2	Renovate Service Building		3,918,010
3			
4	Postwar Construction Fund (IC 7.1-4-8-1)		
5	North Dorm Renovation		4,248,726
6	Repair and Rehabilitation		839,750
7	RECEPTION DIAGNOSTIC CENTER		
8	Preventive Maintenance		216,471
9			
10	Postwar Construction Fund (IC 7.1-4-8-1)		
11	Repair and Rehabilitation		376,050
12			
13	PEN PRODUCTS		
14	Preventive Maintenance		106,050
15	CORRECTIONAL INDUSTRIAL FACILITY		
16	Preventive Maintenance		500,022
17	Repair and Rehabilitation		172,500
18			
19	Postwar Construction Fund (IC 7.1-4-8-1)		
20	Repair and Rehabilitation		865,272
21	WABASH VALLEY CORRECTIONAL FACILITY		
22	Preventive Maintenance		801,500
23			
24	Postwar Construction Fund (IC 7.1-4-8-1)		
25	Gymnasium Level 4		3,110,000
26	Repair and Rehabilitation		200,000
27	MIAMI CORRECTIONAL FACILITY		
28	Preventive Maintenance		500,000
29	NEW CASTLE CORRECTION FACILITY		
30	Preventive Maintenance		635,250
31	PENDLETON JUVENILE CORRECTIONAL FACILITY		
32	Preventive Maintenance		350,000
33			
34	CONSERVATION AND ENVIRONMENT		
35	DEPARTMENT OF NATURAL RESOURCES		
36			
37	STATE MUSEUM		
38	Preventive Maintenance		213,310
39	Repair and Rehabilitation		985,000
40	ENFORCEMENT		
41	Repair and Rehabilitation		60,500
42			
43	Cigarette Tax Fund (IC 6-7-1-28.1)		
44	Preventive Maintenance		199,500
45	FISH AND WILDLIFE		
46	Fish and Wildlife Structural Integrity		2,731,000
47	Repair and Rehabilitation		591,000
48	Rehabilitation of Shooting Ranges		2,400,000
49			

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Cigarette Tax Fund (IC 6-7-1-28.1)		
2	Preventive Maintenance		1,741,215
3	FORESTRY		
4	Repair and Rehabilitation		3,444,650
5	Harrison Wyandotte Complex Rehabilitation		1,085,000
6	Morgan Monroe Recreation Area Rehabilitation		970,000
7	Vallonia & Jasper Pulaski Tree Nurseries		2,000,000
8			
9	Cigarette Tax Fund (IC 6-7-1-28.1)		
10	Preventive Maintenance		1,684,200
11	HISTORIC SITES		
12	Repair and Rehabilitation		1,045,000
13	Angel Mounds Restoration		530,000
14	TC Steele Restoration		400,000
15	Lanier Mansion		450,000
16			
17	Cigarette Tax Fund (IC 6-7-1-28.1)		
18	Preventive Maintenance		273,186
19	NATURE PRESERVES		
20	Preventive Maintenance		105,000
21	Repair and Rehabilitation		525,000
22	OUTDOOR RECREATION		
23	Repair and Rehabilitation		275,000
24			
25	Cigarette Tax Fund (IC 6-7-1-28.1)		
26	Preventive Maintenance		32,025
27	STATE PARKS AND RESERVOIR MANAGEMENT		
28	Electrical and HVAC Projects		1,521,700
29	Trails		1,000,000
30	Lake and River Rehabilitation		2,000,000
31	Repair and Rehabilitation		2,326,100
32	General Rehab		8,500,000
33	Charlestown Development		4,028,000
34	Fort Harrison Development		2,810,500
35	Prophetstown Development		6,499,226
36	Water, Wastewater, and Related Projects		9,010,600
37	Inn Projects		7,053,800
38	Restroom and Shower Rehabilitation		1,885,600
39	Swimming Pool Rehabilitation		2,100,000
40	Potato Creek		5,000,000
41	Shakamak State Park Cabin		175,000
42			
43	Cigarette Tax Fund (IC 6-7-1-28.1)		
44	Preventive Maintenance		4,682,475
45	GENERAL ADMINISTRATION		
46	Repair and Rehabilitation		100,000
47	ADA Repair and Rehabilitation		2,200,000
48	Dams		10,000,000
49	Elkhart/St. Joseph River Snagging Project		450,000

1	DIVISION OF WATER	
2	Repair and Rehabilitation	925,000
3		
4	Cigarette Tax Fund (IC 6-7-1-28.1)	
5	Preventive Maintenance	315,000
6	WAR MEMORIALS COMMISSION	
7	Preventive Maintenance	869,765
8	War Memorial Exterior Phase II	2,328,599
9	Plaza Pavement Rehabilitation	1,500,000
10	War Memorial Interior	3,032,025
11		
12	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
13	A. FAMILY AND SOCIAL SERVICES ADMINISTRATION	
14	Richmond Energy Savings Repayment	215,315
15	Larue Carter Energy Savings Repayment	224,975
16	Asbestos, IOSHA, and Demolition	3,500,000
17	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
18	Preventive Maintenance	43,877
19	Repair and Rehabilitation	120,000
20	EVANSVILLE STATE HOSPITAL	
21	Preventive Maintenance	727,650
22	MADISON STATE HOSPITAL	
23	Preventive Maintenance	934,047
24	Repair and Rehabilitation	2,175,000
25	Tuckpointing and Caulking	1,500,000
26	LOGANSPOUT STATE HOSPITAL	
27	Preventive Maintenance	926,100
28	Repair and Rehabilitation	1,271,375
29	LARUE D. CARTER MEMORIAL HOSPITAL	
30	Preventive Maintenance	1,427,052
31	Repair and Rehabilitation	3,102,000
32	RICHMOND STATE HOSPITAL	
33	Preventive Maintenance	1,164,158
34	Repair and Rehabilitation	1,449,000
35	Clinical Treatment Center	4,915,000
36	FORT WAYNE STATE DEVELOPMENTAL CENTER	
37	Preventive Maintenance	1,392,044
38	Repair and Rehabilitation	525,000
39	MUSCATATUCK STATE DEVELOPMENTAL CENTER	
40	Preventive Maintenance	1,209,086
41	Postwar Construction Fund (IC 7.1-4-8-1)	
42	Life Safety Certification Rehabilitation	3,500,000
43		
44	B. PUBLIC HEALTH	
45	DEPARTMENT OF HEALTH	
46	Preventive Maintenance	380,000
47	Repair and Rehabilitation	270,000
48	Soldiers and Sailors Energy Savings Repayment	147,724
49	SILVERCREST CHILDREN'S DEVELOPMENT CENTER	

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Preventive Maintenance		161,140
2	Repair and Rehabilitation		700,000
3	SCHOOL FOR THE BLIND		
4	Preventive Maintenance		512,499
5	Repair and Rehabilitation		2,107,000
6	Air Condition Dorms		1,900,000
7	Relocate Central Receiving		350,000
8	Demolish Old Pool		350,000
9	SCHOOL FOR THE DEAF		
10	Preventive Maintenance		531,846
11	Repair and Rehabilitation		997,022
12	Renovate Buildings 10, 15 and 16		1,316,205
13	Renovate Main Dormitory		1,010,374
14	Beecher and Simpson Halls		1,712,040
15	SOLDIERS' AND SAILORS' CHILDREN'S HOME		
16	Preventive Maintenance		310,446
17	Repair and Rehabilitation		1,833,500
18			
19	C. VETERANS' AFFAIRS		
20	VETERANS' HOME		
21	Veterans' Home Building Fund (IC 10-6-1-9)		
22	Preventive Maintenance		697,331
23	Repair and Rehabilitation		3,382,700
24			
25	DEPARTMENT OF TRANSPORTATION		
26	Airport Development - State Match		3,000,000
27			
28	The foregoing allocation for the Indiana department of transportation is for airport		
29	development and shall be used for the purpose of assisting local airport authorities		
30	and local units of government in matching available federal funds under the airport		
31	improvement program and for matching federal grants for airport planning and for		
32	the other airport studies. Matching grants of aid shall be made in accordance with		
33	the approved annual capital improvements program of the Indiana department of		
34	transportation and with the approval of the governor and the budget agency.		
35			
36	EDUCATION		
37	INDIANA UNIVERSITY - TOTAL SYSTEM		
38	General Repair and Rehab		32,650,747
39	PURDUE UNIVERSITY - TOTAL SYSTEM		
40	General Repair and Rehab		25,195,607
41	INDIANA STATE UNIVERSITY		
42	General Repair and Rehab		6,982,429
43	UNIVERSITY OF SOUTHERN INDIANA		
44	General Repair and Rehab		1,061,673
45	BALL STATE UNIVERSITY		
46	General Repair and Rehab		9,290,349
47	VINCENNES UNIVERSITY		
48	General Repair and Rehab		3,228,920
49	IVY TECH STATE COLLEGE		

1	General Repair and Rehab	2,979,214
2		
3	FOR THE STATE BUDGET AGENCY	
4	Columbus Higher Education Facility and Program Campus Planning	750,000
5	PURDUE UNIVERSITY	
6	North Central Campus Technology Building	3,555,000
7	VINCENNES UNIVERSITY	
8	Technology Building Phase I	6,000,000
9	Performing Arts Center (A&E)	868,000
10	IVY TECH STATE COLLEGE	
11	Richmond Classroom Building (A&E)	1,708,000
12	Evansville Building (A&E)	1,000,000
13	Terre Haute Building (A&E)	1,000,000
14	Lafayette Campus Phase II	10,900,000
15	INDIANA UNIVERSITY	
16	Regional Medical Centers and Medical School	50,000,000
17	IU Southeast University Center Library (A&E)	1,000,000
18	BALL STATE UNIVERSITY	
19	Music Building and site development (A&E)	1,500,000
20	IHETS	
21	Equipment Reserve	450,000

The above sums appropriated to Indiana University, Purdue University, Ball State University, Vincennes University, Ivy Tech State College and IHETS are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

SECTION 32. [EFFECTIVE JULY 1, 1999]

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY-Bloomington Campus	
Undergraduate Business School Renovation	10,500,000
INDIANA UNIVERSITY-Kokomo Campus	
New Science and Allied Health Building	12,792,000
INDIANA UNIVERSITY-Northwest Campus	
Professional Education Building	16,601,000
INDIANA UNIVERSITY-South Bend Campus	
Student Activities Center	15,671,000

INDIANA UNIVERSITY PURDUE UNIVERSITY AT INDIANAPOLIS

1	Classroom Building University Information Technology Services (UITS)	15,150,000
2		
3	PURDUE UNIVERSITY West Lafayette Campus	
4	Visual Performing Arts Building	20,750,000
5	Boiler Upgrade Phase II	18,554,000
6		
7	INDIANA STATE UNIVERSITY	
8	Power Plant	16,601,000
9		
10	BALL STATE UNIVERSITY	
11	South Quadrangle Project	16,800,000
12		
13	IVY TECH STATE COLLEGE	
14	Bloomington Campus	20,000,000
15		
16	UNIVERSITY OF SOUTHERN INDIANA	
17	Science Education Building	12,600,000
18		

SECTION 33. [EFFECTIVE JULY 1, 1999]

BUILD INDIANA FUND (BIF) (IC 4-30-17)

For the 1999-2001 biennium, the following amounts are hereby appropriated from the Build Indiana Fund.

FOR THE BUDGET AGENCY

INDIANA UNIVERSITY		
Proton Therapy Center		10,000,000
INDIANA TECHNOLOGY FUND		76,000,000

The above appropriation for the Indiana technology fund includes the following allocations for libraries, Intelenet, department of education/technology grants, and IHETS for the state backbone.

Libraries (IC 4-34-3-3)		
	3,000,000	3,000,000
Intelenet (IC 4-43-3-4)		
	6,500,000	6,500,000
Department of Education/technology grants (IC 4-34-3-5)		
	27,500,000	27,500,000
Department of Education/technology grants (IC 4-34-3-5)		
	1,250,000	1,250,000
IHETS for state backbone		
	1,000,000	1,000,000

1 21st CENTURY RESEARCH AND TECHNOLOGY FUND

2 Total Operating Expense	25,000,000	25,000,000
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3

4 DIGITAL TELEVISION CONVERSION FOR INDIANA PUBLIC

5 TELEVISION STATIONS		20,000,000
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6

7 The above appropriation is for grants for digital conversion of public television. The
8 Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the education
9 television stations that must be approved by the budget agency after review by the budget
10 committee.

11

12 COMMUNITY WASTEWATER AND DRINKING WATER GRANTS

13 AND LOANS		40,000,000
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14

15 The foregoing appropriation for local wastewater and drinking water grants and loans
16 shall be deposited in the supplemental drinking water and wastewater assistance fund
17 established by IC 13-18-21-21.

18

19 THE DEPARTMENT OF TRANSPORTATION

20 State-local airport improvement grant program		2,000,000
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21 NICTD East Chicago Station		3,500,000
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22 Monroe County Airport		50,000
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23 TRANSPO Amtrak station		1,500,000
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24 THE DEPARTMENT OF NATURAL RESOURCES

25 Lake Shafer Enhancement		2,000,000
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26 Lake George Dredging (Lake County)		500,000
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27 Heritage Trust		5,000,000
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28 Lake Michigan Marina Development Com.		500,000
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29 West Baden Springs		1,000,000
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30 City of Vincennes Old Post Office		200,000
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31 Hometown Indiana		1,000,000
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32

33 Each Hometown Indiana project shall be reviewed by the budget committee.

34

35 SPECIAL BIF		10,000,000
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36

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38 FOR THE STATE BUDGET AGENCY - LOCAL PROJECTS

39

40 Abington Twp. FD		5,000
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41 Acuff Road Business Park (Monroe Co.)		125,000
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42 African American Achievers Theater (Lake Co.)		150,000
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43 African American Achievers Youth Corp., Inc. (Lake Co.)		25,000
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44 African American Achievers (Lake Co.)		25,000
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45 African Americans United, Inc. (Lake Co.)		50,000
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46 Allen County Local Education Fund		25,000
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47 Allen County/Ft. Wayne Historical Society		50,000
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48 Allen Co. Central City Trust Fund		50,000
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49 Anderson - Memorial Field renovation		25,000
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	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Anderson - Meridian Street revitalization		95,000
2	Anderson - Wilson Boys and Girls Club		47,000
3	Anderson Twp. VFD at St. Marks (Perry Co.)		20,000
4	Argos Community Ambulance Service equipment		18,500
5	Argos VFD equipment		18,500
6	Austin - parks		30,000
7	Avilla - flood prevention		80,000
8	Beanblossom-Patricksburg Water Corp.-Spencer water system		50,000
9	Beech Grove Fire Department		50,000
10	Beech Grove Senior Citizens Center		100,000
11	Benton Co. Fowler/Center Twp. VFD		62,500
12	Benton Co. Hickory Grove VFD		62,500
13	Benton Co. Otterbein Community Center		25,000
14	Benton Co. Richland Twp. VFD		42,850
15	Benton Co. Town of Oxford Park Board		12,000
16	Benton Twp. (Monroe Co.) FD		7,500
17	Bessie Owens Community Center - East Chicago		25,000
18	Beverly Shores Walking Path (Lake Co.)		50,000
19	Birdseye VFD (Dubois Co.)		10,000
20	Black Expo Economic Development Corp. (Marion Co.)		25,000
21	Blooming Grove VFD		50,000
22	Bloomington Community Ice Rink		100,000
23	Bloomington Twp. FD equipment and construction (Monroe Co.)		150,000
24	Boonville - codification system		15,000
25	Boonville - parking meter project		30,000
26	Boonville Demolition/Paving project		5,000
27	Boonville FD project		20,000
28	Bowling Green Old Settlers Reunion, Inc. - community center building		50,000
29	Bowman Park/School 79 playground (Marion Co.)		45,000
30	Brazil YMCA		30,000
31	Brazil YMCA - building and equipment		20,000
32	Bread of Life Ministry		10,000
33	Bread of Life Ministry - freezer		9,000
34	Bread of Life Ministry (Vanderburgh Co.)		10,000
35	Bridgeton VFD equipment		10,000
36	Brookville VFD		100,000
37	Brother's Keeper (Lake Co.)		25,000
38	Brothers Keepers Inc. (Lake Co.)		200,000
39	Brothers Keepers (Lake Co.)		100,000
40	Brownstown VFD		25,000
41	Bryant Community Center		30,000
42	Butler Tarkington Neighborhood Assn. (Marion Co.)		50,000
43	Cambridge City FD		5,000
44	Cambridge City infrastructure		100,000
45	Cardinal Ritter HS Computer networking project (Marion Co.)		15,000
46	Celestine VFD (Dubois Co.)		10,000
47	Center for the Homeless (St. Joseph Co.)		100,000
48	Center Twp. FD - smoke hood and defibrillator		30,000
49	Centerville FD		5,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Centerville infrastructure		100,000
2	Centerville Sr. Center - building improvements		25,000
3	Central City Housing Trust Fund - Fort Wayne		100,000
4	Central Perry VFD (Perry Co.)		10,000
5	Chrisney - Paving Project		15,000
6	City of Charlestown Fire Department		25,000
7	City of Charlestown Street Equipment		50,000
8	City of Hammond - Martin Luther King Park		20,000
9	City of Hammond - Safety Village		40,000
10	City of Hammond - Soccer Fields		50,000
11	City of Lafayette Fire Department for purchase of equipment		5,000
12	City of Portage Fire Department		26,900
13	City of Scottsburg Fire Department		50,000
14	City of Seymour Fire Department		50,000
15	City of Seymour Refuse Transfer Station		50,000
16	Civil Rights Hall of Fame (Lake Co.)		25,000
17	Clark Co. - Roke Road Project		150,000
18	Clark Co. - Wood Twp. VFD		50,000
19	Clay Co., Lewis Twp. - fire truck		50,000
20	Clay Co., Town of Centerpoint - infrastructure		25,000
21	Clay Co., Town of Clay City - fire-police building		25,000
22	Clay Co., Town of Clay City - water system renovation		25,000
23	Clay Township Trustee for maintenance of township park(St.Joseph Co)		70,000
24	Clinton - Crown Hill Sewer Extension		110,000
25	Clinton City FD equipment		20,000
26	Colfax Campus/South Bend Heritage Foundation (St. Joseph Co.)		40,000
27	College Branch Library (Marion Co.)		50,000
28	Community Action of Greater Indpls.		50,000
29	Coolspring Twp. VFD - engine/equipment project		100,000
30	Covington - sewer and storm drains		70,000
31	Crawford Co. Auditor - building		40,000
32	Crooked Creek Multi Service Center (Marion Co.)		100,000
33	Crossroad - Ft. Wayne Children's Home		50,000
34	Crown Point FD - ambulance and equipment		100,250
35	Curry Twp. FD (Sullivan Co.)		25,000
36	Dale - Community Center Project		35,000
37	Dalman Road Project - Allen Co.		200,000
38	Dalman Road Project (Allen Co.)		50,000
39	Dana sewer		10,000
40	Daviess County Museum - restrooms		10,000
41	Daviess Co. Fairgrounds - improvements		15,000
42	Delaware Co. Albany FD		45,000
43	Deco Entertainment for historic renovation of Lafayette Theatre		18,000
44	Devington CDC (Marion Co.)		500,000
45	Dick Johnson Twp. VFD		25,000
46	Dillsboro VFD		50,000
47	Dubois Co. Museum, Inc. - building		50,000
48	Eagle Creek Little League relocation (Marion Co.)		70,000
49	East Chicago - EMS Ambulance		100,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	East Chicago - Little League (Parks) improvement		75,000
2	East Chicago Parks and Recreation Area		50,000
3	East Enterprise VFD		50,000
4	Eastbrook Elementary Computer Lab (Marion Co.)		15,000
5	Eastern Greene County VFD		34,000
6	Eastside Community Investments, Inc. (Marion Co.)		200,000
7	Elberfeld VFD - turnout gear		20,000
8	Elkhart - Ullery Homeownership district infrastructure		100,000
9	Elkhart Chapter of the Indiana Black Expo - computers, equipment		20,000
10	Elkhart Chapter of the Indiana Black Expo - van		10,000
11	Elkhart Co. Baugo Twp. VFD - safety equipment		15,000
12	Elm Heights School - Playground and handicapped ramp (Monroe Co)		59,500
13	English VFD (Crawford Co.)		10,000
14	Enrichment Center - Children's Museum (Marion Co.)		25,000
15	Evansville Coalition for the Homeless - copier		5,000
16	Evansville-Vanderburgh School Corp. - Bosse Field Sound System		24,000
17	Fairbanks Twp. (Sullivan Co.) - vehicle/equipment		25,000
18	Fairview VFD equipment		20,000
19	Family Services of Elkhart Co. - women's shelter		50,000
20	Ferdinand - Park Project		35,000
21	Fillmore VFD		11,000
22	Finley Twp. VFD (Scott Co.)		10,000
23	Flanner House (Marion Co.)		100,000
24	Floyd Co. - Georgetown Twp. VFD		30,000
25	Floyd Co. - Greenville Twp Fire Board		100,000
26	Folsomville Owen Twp. VFD		20,000
27	Food Finders Food Bank - warehouse facility construction (Lafayette)		20,000
28	Fort Wayne - Hamilton Park sidewalk		15,000
29	Fort Wayne - street resurfacing (81st District)		110,000
30	Fort Wayne Art Museum		50,000
31	Fort Wayne Gren Park - running track		15,000
32	Fortville - Green Township Fire Department		20,000
33	Fountain County War Museum - Veedersburg		10,000
34	Fountain Co. 4-H ground improvements		20,000
35	Fountain Co. Clerk - computer systems/upgrade		5,000
36	Fountainet VFD		25,000
37	Franklin Twp. VFD (Washington Co.)		5,000
38	Friends of the Archives - State House Guidebook Printing		75,000
39	Friends of the Zoo (Lafayette)		10,000
40	Ft. Wayne Neighborhood Housing Partnership		90,000
41	Ft. Wayne Sexual Assault Treatment Center		25,000
42	Gary Delinquent Tax Acquisition Fund		100,000
43	Gary YWCA		100,000
44	Gentryville - Lake Project		8,000
45	Gentryville - Town Hall Project		7,000
46	Gentryville VFD		5,000
47	German Township Trustee for maintenance of township park(St.Jos.Co)		65,000
48	Gibson Co. Ambulance Service - upgrade fleet & equipment		30,000
49	Gibson Co. Fairboard - fairgrounds pavilion		250,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Gibson Co. Sheriff Department - video/audio systems		10,000
2	Gibson Twp-Little York FD (Washington Co.)		10,000
3	Grassy Fork Twp. VFD (Jackson Co.)		25,000
4	Greenbriar Elementary - outdoor learning (Marion Co.)		25,000
5	Greencastle City Hall		84,000
6	Greene County Emergency Management		10,000
7	Greene County Firefighters Assn.		5,000
8	Greene County Highland Twp. VFD		46,000
9	Greene Co. Center Twp. - fire station/EMT bulding		80,000
10	Greene Co. Lyons - city park		10,000
11	Greene Co. Switz City - sidewalks		10,000
12	Greene Co. Taylor Twp. - cemetery paving		8,000
13	Griffith - intersection of Colfax Ave and Main St. project		150,000
14	Hamlet - Davis Township FD		50,000
15	Hammond - Challenger Space Learning Ctr - bldg. construction		110,000
16	Hammond - Martin Luther King Park - bandshell		20,000
17	Hammond - Ophelia Steen Community Center - building		40,000
18	Hammond - Woodland Child Development Center - building		15,000
19	Hammond YMCA - building repairs		25,000
20	Hanover - park improvements		40,000
21	Harcourt Elementary - outdoor learning (Marion Co.)		25,000
22	Harmony Wastewater		50,000
23	Harris Twp. Trustee for purchase of land and development of park		250,000
24	Harrison Co. - Corydon VFD		20,000
25	Harrison Co. - Franklin Twp. VFD		100,000
26	Harrison Co. - Ramsey VFD		50,000
27	Haubstadt VFD - turnout gear		10,000
28	Haubstadt Wastewater Project		35,000
29	Haven Hollow Park pave parking lot (Porter Co.)		43,000
30	Haven House, Inc.		108,400
31	Haysville - Harbison Twp. VFD - building		10,000
32	Health Net Foundation (Marion Co.)		50,000
33	Health Net Foundation (Marion Co.)		50,000
34	Health Net (Marion Co.)		25,000
35	Heritage Hall Community Center - East Chicago		25,000
36	Hidden Lake Park softball complex (Ross Twp. Lake Co.)		465,000
37	Highland - downtown redevelopment		100,000
38	Highland FD - hurst tool set		37,000
39	Highland FD - radio equipment		40,000
40	Highland Girls' Youth Basketball, Inc.		1,000
41	Highland Police Dept. - storage facility		40,000
42	Hillsdale VFD equipment		10,000
43	Holland - Cass Twp. Fire Department		10,000
44	Hoosier Boys' Town (Lake Co.)		25,000
45	Hoosier Boys' Town (Lake Co.)		25,000
46	Hoosier Boys Town (Lake Co.)		25,000
47	Howard Co., Taylor Twp., park water fountains		1,500
48	Howard Co., Taylor Twp., ball diamond		4,000
49	Howard Co., Taylor Twp., fire station repairs		38,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Huntingburg Parks Dept. - Trails program		50,000
2	Imagination Station - renovation, expansion (Tippecanoe Co.)		25,000
3	Indian Heights Elem. Schl - sign (Howard Co.)		4,000
4	Indian Heights Elem. School outdoor lab (Howard Co.)		30,000
5	Indiana Black Expo EDC		25,000
6	Indiana Black Expo of Ft. Wayne - (van/equipment)		10,000
7	Indiana Black Expo, Inc.		340,000
8	Indianapolis Parks Department		50,000
9	Indianapolis Public Schools		75,000
10	Ingalls - Fire Department improvements		81,000
11	Intersection Improvements and Signalization - Clarksville		235,000
12	IPFW - sports infrastructure (Ft. Wayne)		50,000
13	Jackson Co. Reddington VFD		12,000
14	Jackson Twp. VFD (Clay Co.)		25,000
15	Jackson Twp. VFD (Washington Co.)		10,000
16	Jackson/Washington Twp. VFD (Jackson Co.)		25,000
17	Jasper - Baseball Hall of Fame		15,000
18	Jasper - walking paths along the Patoka River		50,000
19	Jasper VFD (Dubois Co.)		10,000
20	Jay County Fair		100,000
21	Jay County Fire Departments - radios and pagers		75,000
22	Jay Co. Historical Society building repair		20,000
23	Jefferson Co. 4-H Fair Board		20,000
24	Jefferson Co. Canaan VFD		12,000
25	Jefferson Co. Clifty Fire Co. #6		3,000
26	Jefferson Co. Deputy VFD		12,000
27	Jefferson Co. Dupont VFD		12,000
28	Jefferson Co. Fairplay Fire Co. #1		3,000
29	Jefferson Co. Hanover VFD		12,000
30	Jefferson Co. Heritage Trails		45,000
31	Jefferson Co. Kent VFD		12,000
32	Jefferson Co. Madison - Pearl Park		30,000
33	Jefferson Co. Madison VFD		12,000
34	Jefferson Co. Milton VFD		12,000
35	Jefferson Co. North Madison Fire Co. #5		3,000
36	Jefferson Co. Ryker's Ridge VFD		12,000
37	Jefferson Co. Walnut Street Fire Co. #4		3,000
38	Jefferson Co. Washington Fire Co. #2		3,000
39	Jefferson Co. Western Fire Co. #3		3,000
40	Jeffersonville - Charleston Road overpass		100,000
41	Jeffersonville - Spring Hill Community Building		135,000
42	Jennings Co. 4-H Fair Board		20,000
43	Jennings Co. Campbell VFD		12,000
44	Jennings Co. Center VFD		12,000
45	Jennings Co. Geneva VFD		12,000
46	Jennings Co. Lovett VFD		12,000
47	Jennings Co. Montgomery VFD		12,000
48	Jennings Co. Spencer VFD		12,000
49	Jennings Co. Vernon downtown revitalization		10,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Jennings Co. Vernon VFD		12,000
2	Jennings Twp. VFD (Scott Co.)		10,000
3	Johanning Civic Center (Howard Co.)		108,500
4	Johnson Twp. FD		75,000
5	Johnson Twp. VFD (Scott Co.)		25,000
6	Jonathan Jennings-School 109 technology (Marion Co.)		15,000
7	Kingman VFD equipment		10,000
8	Knox County Association for Retarded Citizens - Civitan Center		100,000
9	Knox Co. Fairgrounds - improvements		50,000
10	Knox Co. Johnson Twp. VFD - truck		100,000
11	Knox Co. Monument Fund - Civil War Monument restoration		10,000
12	Kokomo FD - breathing masks		50,000
13	Kokomo, West Side Bambino League parking lot & lights		14,000
14	Ladoga Normal College Building		50,000
15	Ladoga Wastewater		50,000
16	Lafayette Square Area beautification (Marion Co.)		150,000
17	LaGrange - waterworks project		100,000
18	LaGrange Co. Sewer District		200,000
19	Lake County Fairgrounds		100,250
20	Lake Dale FD - equipment		33,000
21	Lake Station Civic Center		100,000
22	Lakes of Four Seasons FD - equipment		100,250
23	Lapel - Local water project		112,000
24	Laporte Co. - Harmony House, Inc. building improvements		15,000
25	LaPorte Co. Parks Dept. - Creek Ridge Co. Park - handicap access trail		20,000
26	Lawrence Co. Indian Creek Twp. - fire station		40,000
27	Lawrence Co. Marion Twp. - fire department		10,000
28	Lawrence Co. Perry Twp. VFA		134,000
29	Lawrence Co. Shawswick Twp. - East Oolitic community building		45,000
30	Lawrence Co. Spice Valley Twp. - Huron Fire Department		10,000
31	Lawrence Co. Spice Valley Twp. - Williams Fire Department		10,000
32	Leadership Perry Co. Playground Project		15,000
33	Leavenworth VFD (Crawford Co.)		10,000
34	Lexington Twp. VFD (Scott Co.)		25,000
35	Life Spring		100,000
36	Long Center for the Performing Arts (Lafayette)		150,000
37	Lowell Fire Department		100,250
38	Madison - Millennium Project		50,000
39	Madison - Riverfront		35,000
40	Madison - Riverfront - Civil War Memorial		40,000
41	Madison Township VFD (Washington Co.)		10,000
42	Madison Twp. VFD (Odon) - fire truck		50,000
43	Manchester VFD		50,000
44	Mansfield Mill		50,000
45	Mapleton Fall Creek CDC (Marion Co.)		100,000
46	Marengo-Liberty Twp. VFD (Crawford Co.)		10,000
47	Mariah Hill Park		5,000
48	Marion Twp. fire equip and twp. park (Jennings Co.)		25,000
49	Marshall Co. Humane Society equipment		30,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Marshall Co. Sheriff Dept. computers and equipment		70,000
2	Martin Co. Lost River Twp. - truck		75,000
3	Martin Luther King Jr. Community Center - East Chicago		25,000
4	Martin Luther King, Jr. CDC (Marion Co.)		25,000
5	Martindale Brightwood CDC (Marion Co.)		60,000
6	Maumee Valley River Basin Committee		50,000
7	MC - North Central Community Action Agencies -Neighborhood Center		20,000
8	Mecca VFD equipment		10,000
9	Merrillville VFD - emergency vehicle/equipment		35,000
10	Michigan City - beautification of Michigan Blvd/US 35		250,000
11	Michigan City Police Dept. Community Policing Program		20,000
12	Middleway House Transitional Housing (Monroe Co.)		100,000
13	Millenium Project-Wildcat Creek Greenway (Howard Co.)		250,000
14	Miller-York VFD		50,000
15	Milltown VFD (Crawford Co.)		10,000
16	Milton infrastructure		50,000
17	Mishawaka - sidewalks, curbs, sewers, intersection improvements		170,000
18	Monroe City "Blue Jeans" Center - community center		30,000
19	Monroe County Emergency Management		60,000
20	Monroe County Fair Board		54,000
21	Monroe County Fairgrounds		50,000
22	Monroe County Firefighters Assn.		40,000
23	Monroe County Indian Creek Firefighters Assn.		80,000
24	Monroe Co. Convention & Visitors Bureau beautification project		15,000
25	Monroe Co. Courthouse structural repair		50,000
26	Monroe Co. Ellettsville - Recreational Family Park		37,000
27	Monroe Co. Humane Association		25,000
28	Moorse Hill VFD		50,000
29	Morris Civic Center (St. Joseph Co.)		150,000
30	Mt. Pleasant UMC (Vigo Co.)- water line extension		20,000
31	Muncie - Downtown redevelopment		250,000
32	Muncie Community Schools - modular classroom		20,000
33	Muncie Public Library - land		100,000
34	National Civil Rights Museum and Hall of Fame Inc. (Lake Co.)		100,000
35	New Albany Twp. VFD (Floyd Co.)		100,000
36	New Chicago - Road Grates		50,000
37	New Goshen VFD		30,000
38	New Goshen VFD equipment		10,000
39	New Washington VFD		25,000
40	Newport - old jail restoration		10,000
41	Newport - VC library		20,000
42	Newport VFD equipment		10,000
43	Newton Co. American Legion Post #146		1,725
44	Newton Co. American Legion Post #364		2,150
45	Newton Co. Beaver Twp. Fire Station/Community Center		25,775
46	Newton Co. Emergency Mgt. Agy.		30,000
47	Newton Co. Goodland-Grant Twp. Library		40,000
48	Newton Co. Mount Ayr Town Hall and Community Center		40,000
49	Newton Co. Sumava Resorts Park		8,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	North Lake County Children's Museum		1,000,000
2	Northern Indiana Arts Assn - computer equipment (Lake Co.)		34,000
3	Northern Indiana Arts Assn - facade improvements (Lake Co.)		4,600
4	Northwest Family Services - Ophelia Steen Center (Lake Co.)		50,000
5	NWHS Kindergarten/Daycare - playground (Marion Co.)		45,000
6	Oakland City - Emer. street repairs from storm damage		50,000
7	Oasis of Hope Shelter for Battered Women (Marion Co.)		50,000
8	Orange Co. - Community Building		116,000
9	Orange Co. - Emergency System		56,000
10	Orange Co. Southeast Twp. - Fire Department		10,000
11	Orange Co. Northeast Twp. - Community Center		5,000
12	Orange Co. Orangeville Twp. - Community Center		5,000
13	Oregon Twp.-Koontz Lake FD firetruck		50,000
14	Osceola - dry well installations		75,000
15	Osceola - road repairs		15,000
16	Osceola VFD - safety equipment		15,000
17	Otwell - Jefferson Twp. Park improvements		20,000
18	Owen Co., Clay Twp. - fire pumper truck		50,000
19	Owen Co., Town of Gosport - fire truck		50,000
20	Owen Co., Town of Gosport - water system renovation		25,000
21	Owen Co., Washington Twp. fire station		15,000
22	Parke Co. 4-H Fairgrounds		15,000
23	Parke Co. 4-H ground improvements		10,000
24	Parke Co. Clerk - computer systems/upgrade		5,000
25	Parke Co. JUGA VFD		25,000
26	Parker City Community Park		35,000
27	Pathway Homeless Shelter (Marion Co.)		50,000
28	Patoka Twp. VFD - North District building expansion		25,000
29	Pendleton - Falls Park Sports Complex project		120,000
30	Pennsylvania Community Center - East Chicago		25,000
31	Perry County Airport Authority		100,000
32	Perry Twp. (Monroe Co.) FD		25,000
33	Perrysville VFD equipment		10,000
34	Phillips Temple/ICEE (Marion Co.)		50,000
35	Pierce-Polk Twp. VFD (Washington Co.)		10,000
36	Pike High School soccer facilities (Marion Co.)		45,000
37	Plymouth Jr. League Baseball - concession, restrooms, booth,equip		68,000
38	Plymouth Public Library		50,000
39	Portage Detective Bureau Cameras		8,567
40	Portage Exchange Club Freedom Shrine Memorial		10,158
41	Portage Park Dept. repairs and improvements		3,370
42	Portage radio room/cell block cameras		7,824
43	Portage street lights		2,400
44	Portage Twp. Community Health Care Clinic (Porter Co.)		18,186
45	Portage Twp. VFD - equipment (St. Joseph Co.)		50,000
46	Portage, Olson Park surveillance camera		4,595
47	Posey Co. Marrs Twp. VFD - truck		30,000
48	Posey Co. Mt. Vernon - Senior Citizen's Center expansion		90,000
49	Posey Co. New Harmony - capital		150,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Posey Co. Poseyville - renovation Community/Senior Citizen's Center		35,000
2	Posey Co. Smith Twp. VFD - equipment		10,000
3	Posey Twp. VF Co., Inc (Washington Co.).		10,000
4	Project Renew (Ft. Wayne)		50,000
5	Potawatomi Zoological Society (St. Joe. Co.)		50,000
6	Providence Home (Clark Co.)		250,000
7	Putnam County EMS		20,000
8	Randolph Co. 4-H pavilion & HVAC for Husted Hall		100,000
9	Randolph Co. Farmland VFD, Inc.		50,000
10	Redkey VFD		25,000
11	Reo-French Island Water Project		20,000
12	Richmond FD		5,000
13	Richmond infrastructure		200,000
14	Riverside Park Ball Field Improvements (Lake Co.)		50,000
15	Roachdale water wells project		25,000
16	Roberto Clemente Community Center - East Chicago		25,000
17	Robertson Village Replatting & Parks (Marion Co.)		50,000
18	Rockport - Lincoln Pioneer Village Project		15,000
19	Rockport - Park Project		15,000
20	Rocky Ripple Town Board		25,000
21	Roke Road Project (Clark Co.)		150,000
22	Rome VFD (Perry Co.)		10,000
23	Rosedale water tower		20,000
24	Russellville VFD		15,000
25	R. Ross CDC (Marion Co.)		50,000
26	Sandborn Park		15,000
27	Sandcut - Otter Creek VFD Sandcut Station		80,000
28	Santa Claus - Park Project		20,000
29	Scenic Gateway Project (Monroe Co.)		15,000
30	Schererville - Fire Station construction/addition		120,000
31	Schererville - Hoosier Boys Town - building construction		25,000
32	Schererville - Joliet Street improvements		30,000
33	Schererville - Lake County Surveyor - Hartsdale Pond Flood Control		125,000
34	Schnellville VFD (Dubois Co.)		10,000
35	Science Lab relocation - Indianapolis		15,000
36	Scott County YMCA		50,000
37	Shelby FD - equipment		33,000
38	Shepherdsville VFD equipment		10,000
39	Skelton Twp. VFD project		5,000
40	Sneider FD - equipment		33,000
41	South Bend Chapter Black Expo for Youth Program and computers		20,000
42	South Haven VFD fire engine (Porter Co.)		250,000
43	South Milford VFD		45,000
44	Southeast Neighborhood Development (Marion Co.)		300,000
45	Southwest Indiana Law Enforcement Training Council		10,000
46	Sports & Hobby Develop. Group of Muncie - SportsPlex		90,000
47	Spurgeon - street improvements		30,000
48	Star Point Program of the Children's Museum (Marion Co.)		25,000
49	Starke Co. Sheriff Dept. computers and equipment		50,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	State Line VFD equipment		10,000
2	Steele Twp. VFD (Plainville)		25,000
3	Stendal - Lockhart Twp VFD - truck		110,000
4	Studebaker Museum (St. Joseph Co.)		250,000
5	St. Anthony VFD (Dubois Co.)		10,000
6	St. Bernice VFD equipment		10,000
7	St. Joseph Co. Center Twp. VFD - equipment		100,000
8	St. Joseph Co. Gilmer Park		400,000
9	St. Joseph Co. Penn Twp. North VFD - safety equipment		15,000
10	St. Joseph Co. Penn Twp. South VFD - safety equipment		15,000
11	St. Joseph Co. Portage Twp. VFD - equipment		40,000
12	St. Joseph Co. road/drainage projects		300,000
13	St. Leon VFD		100,000
14	St. Mary-of-the-Woods Day Care/Pre School (Vigo Co.)		25,000
15	St. Mary-of-the-Woods Village Trustee - sidewalk construction		15,000
16	Sullivan Co. YMCA (Sullivan) - land acquisition/chartering		30,000
17	Tell City - Hoosier RR Project		100,000
18	Tell City - Port Project		25,000
19	Terre Haute - Byrd Gibson Recreation Center		150,000
20	Terre Haute - McMillan Adult Day Care Center		28,000
21	Terre Haute - Ryves Hall Youth Center		100,000
22	Terre Haute - Woodlawn Cemetery - fence		50,000
23	Terre Haute City Hall exterior restoration and rehab project		50,000
24	Terre Haute Family YMCA		42,000
25	Terre Haute Miss Softball America - indoor softball complex		15,000
26	Terre Haute South Babe Ruth League - baseball field		10,000
27	The Learning Disability Center (Allen Co.)		10,000
28	The Museums at Prophetstown - infrastructure (Tippecanoe Co.)		100,000
29	The Respect Academy - Computer Lab (Marion Co.)		50,000
30	Tippecanoe Co. Historical Association		7,000
31	Town of Hamlet - well head protection system		25,000
32	Town of Argos		70,000
33	Town of Dugger - fire station project		50,000
34	Town of Fulda		5,000
35	Town of Grandview Project		5,000
36	Town of Porter - Baseball Field Reconstruction at Hawthorn Park		75,000
37	Town of Porter - Hike/Bike Trail Connection		50,000
38	Town of Sandborn - community center		100,000
39	Turkey Run High School tennis courts		20,000
40	Turman Township Advisory Board (Graysville) - firehouse		50,000
41	Unified Dispatch Signal Enhancement (Monroe Co.)		50,000
42	Union Twp./Ft. Branch VFD - truck (Gibson Co.)		100,000
43	United Northeast CDC (Marion Co.)		50,000
44	United Way of Delaware Co., Inc. - directories		40,000
45	UNWA CDC (Marion Co.)		35,000
46	UNWA Senior Citizens Assisted Living (Marion Co.)		50,000
47	Urban League of South Bend and St. Joseph County, Inc.		25,000
48	Utica - drainage and sidewalk improvements		30,000
49	Vanderburgh Co. ARC - improvements		250,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Vanderburgh Co. Armstrong Twp. Recreation Center - improvements		46,000
2	Vanderburgh Co. Armstrong Twp. Recreation Center fire hydrant		4,000
3	Vanderburgh Co. CAP of Evansville		60,000
4	Vanderburgh Co. Emporia Project		400,000
5	Vanderburgh Co. Fair Assn. drainage		72,000
6	Vanderburgh Co. German Twp. VFD - remodeling		63,000
7	Vanderburgh Co. Knight Twp. VFD - defibrillators		3,000
8	Vanderburgh Co. Old Courthouse Preservation Society - improvements		60,000
9	Vanderburgh Co. Perry Twp. VFD - equipment		10,000
10	Vanderburgh Co. Private Industry Council of Southwestern IN		50,000
11	Vanderburgh Co. Rivers Bend Playhouse - renovation		50,000
12	Vanderburgh Co. St. Vincent's Day Care Center		25,000
13	Vanderburgh Co. Tri-State Food Bank - racking for warehouses		25,000
14	Vanderburgh Co. United Caring Shelters - renovations		75,000
15	Veedersburg - civic center repair, HUB		20,000
16	Vermillion Co. Clerk - equipment upgrade		5,000
17	Vernon Twp. VFD (Jackson Co.)		25,000
18	Vienna Twp. VFD (Scott Co.)		25,000
19	Vigo Co., Pierson Twp. - community center restoration		20,000
20	Vigo Co., Pimento School, Inc. - community center restoration		20,000
21	Vigo Co., Riley Twp. Fire District - land acquisition		10,000
22	Vigo Co., Town of Riley - community center renovation		20,000
23	Vigo Twp. Public Library (Bicknell)		25,000
24	Wabash River Parkway Commission (Tippecanoe Co.)		10,000
25	Warren Co. 4-H Fair		10,000
26	Warren Co. 4-H ground improvements		10,000
27	Warren Co. Clerk - computer systems/upgrade		5,000
28	Warren Township Trustee for maintenance of township park(St.Jos.Co.)		65,000
29	Washington - sidewalk, curb and street repairs		75,000
30	Washington Co. Campbellsburg - sidewalks		10,000
31	Washington Co. Landfill - lift station		25,000
32	Washington Twp. FD		5,000
33	Washington Twp. FD (Knox Co.) - equipment/repairs		15,000
34	Wayfinder Tourism Project (Monroe Co.)		15,000
35	WEA Twp. Community FD - equipment (Tippecanoe Co.)		5,000
36	West Boggs Park - Daviess-Martin Park Dist. - improvements		50,000
37	West Lafayette - redevelopment of Sears and Roebuck Site		150,000
38	Westville - water project		45,000
39	White Co. Brookston Heart to Heart Park		20,000
40	White Co. Monon VFD		62,500
41	White Co. Town of Reynolds Park Board		15,000
42	White Co. Wolcott Park Community Building		40,000
43	White River State Park - Washington Street Bridge		100,000
44	Whiting - Parks/Street Department		75,000
45	Why, Inc. (Marion Co.)		25,000
46	Widner Twp. (Knox Co., Freelandville) community building		100,000
47	Williamsport VFD equipment		10,000
48	Winchester FD Rescue		20,000
49	Winslow - Patoka VFD - equipment		25,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Winslow Community Center - improvements		25,000
2	YMCA - Hammond - repairs		40,000
3	Youth Museum Early Childhood Area (Monroe Co.)		60,000
4	YWCA - renovations		25,000
5	YWCA building construction (Lake Co.)		100,000
6	Zion Missionary Baptist Church, Inc. Development Fund		25,000
7			
8	4-H Fairgrounds Development		180,000
9	Adams Twp. Fire station		35,000
10	Anderson Homeless Shelter		50,000
11	Anderson-Paramount Theatre		50,000
12	Baptist Womens Shelter		300,000
13	Bean Blossom Patricksburg Water District		40,000
14	Brown Co. 4H Fairground		20,000
15	Brown Co. YMCA		200,000
16	Cannelton Hill Slide		45,000
17	Carroll County Fairgrounds		10,000
18	Chesterfield Civic Center		35,000
19	Chesterton Fire Engine		200,000
20	Clark Co. Aquatic Center		50,000
21	Cline Avenue-Highway 912 South Barrier		400,000
22	Clinton WWTP		100,000
23	Clinton-Fairview Fire Truck		20,000
24	Coburn Place Safe Haven		100,000
25	Community Alliance Far Eastside		100,000
26	Community Healthcare Foundation		80,000
27	Concerned Clergy Project Mercy		75,000
28	Crispus Attucks Center		70,000
29	Dubois VFD		9,000
30	Dunkirk/Jay Co. Playground		25,000
31	East Chicago IN Black Expo		80,000
32	East Chicago Operation Hope		40,000
33	Ellettsville Rescue/Fire		25,000
34	Emporia Community Development		50,000
35	English Park		90,000
36	Evansville ARC		75,000
37	Evergreen Place		25,000
38	Floyd Co. Animal Shelter		100,000
39	Floyd/Clark Co. Greenways		350,000
40	Gary Brownfields Cleanup		400,000
41	Gnaw Bone Regional Sewer District		25,000
42	Griffith Storm Sewers		100,000
43	Haubstadt WWTP Improvments		350,000
44	Hebron Historic Rehabilitation		125,000
45	Hoosier Boys Town		25,000
46	Huntingburg City Park		90,000
47	Idaville Town Park		5,000
48	Indianapolis Ten Point Coalition		100,000
49	Edison Handicapped Little League		25,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Joe Schaefer Park		45,000
2	Kingsford Heights VFD		50,000
3	Knox Center Township VFD		175,000
4	Lafayette Twp. Community Center		50,000
5	Lake Station Civic Center		100,000
6	Lamar WWTP		90,000
7	Lapel Sewer		115,000
8	Laporte Airport		100,000
9	LaPorte YMCA		100,000
10	Liberty Twp. FD Tanker		75,000
11	Lifespring Madison		100,000
12	Lyford VFD trucks		20,000
13	Lyle Station School Restoration		100,000
14	Madame Walker Theater		10,000
15	Marrs Twp. VFD		30,000
16	Marshall VFD		30,000
17	Mary Rigg Neighborhood Center		100,000
18	Medaryville Fire		160,000
19	Milton Twp. FD		50,000
20	MLK Development Corp.		100,000
21	MLK Dev. Corp. Singles II		70,000
22	Monroe Co. Sheriff		25,000
23	Montezuma SB Restrooms		10,000
24	Monticello Street Project		300,000
25	Mt. Hermon Youth Organization		75,000
26	Mt. Vernon Senior Center		90,000
27	Muncie Downtown Revitalization		100,000
28	Muncie Sports Complex		100,000
29	New Carlisle Library		300,000
30	New Goshen VFD station		20,000
31	New Harmony Capital Const.		150,000
32	Noble of Indiana		54,000
33	N. Harrison Babe Ruth		36,000
34	N. Judson Fire Truck		29,000
35	Ohio River Water Rescue Sqd.		9,000
36	Orestes Sewer		75,000
37	Parke Co. Ambulance Service		20,000
38	Perry Twp. VFD		10,000
39	PIC of SW IN-Social Services		50,000
40	Plymouth Workforce Retraining Center		100,000
41	Poseyville Community / Senior Center		35,000
42	Prairie Creek VFD truck		20,000
43	Project KNOW/PACT		75,000
44	Regional Re-Employment Center		100,000
45	Rockville Fairgrounds Sewer		25,000
46	Salem Twp.-Daleville VFD		100,000
47	Scott Co. YMCA		200,000
48	Sedley Bridge Reconstruction		200,000
49	Selma Athletic Park		225,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Smith Twp. VFD		10,000
2	South Bend Center For the Homeless		25,000
3	South Bend Heritage Foundation-Colfax		450,000
4	Spurgeon Parks		47,000
5	Starke Circuit Court computers		60,000
6	Stinesville Town Board		20,000
7	Stonebelt Ctr.		16,000
8	Sugar Creek Heavy Rescue Truck		20,000
9	Terre Haute 3rd St.		20,000
10	UNWA Development Corp		50,000
11	Valley Day Care		10,000
12	Van Buren Twp FD		25,000
13	Vevay WWTP		50,000
14	West Terre Haute curbs/water		75,000
15	White Co. Emerg. Mgt.		9,000
16	Winslow Community Center		25,000
17	Wood Twp. VFD		100,000
18	Dove Harbor Homeless Shelter		25,000
19	Adams County Drainage Board, Decatur		25,000
20	Adams Volunteer Fire Dept., Decatur Co.		10,000
21	Amboy Park Improvement Project, Miami Co.		10,000
22	Angola Carnegie Public Library, Steuben Co.		15,000
23	Apollo Landfill, Ostego Twp., Steuben Co.		10,000
24	Auburn Cord Duesenberg Museum, Auburn, DeKalb Co.		45,000
25	Avon Town Hall, Hendricks Co.		50,000
26	Bargersville Town Hall, Johnson Co.		50,000
27	Bashor Home Project, Goshen, Elkhart Co.		50,000
28	Battle Ground Central Dist. Street Improvements, Tippecanoe Co.		25,000
29	Bedford City Parks Dept., Lawrence County		20,000
30	Berne Volunteer Fire Dept., Adams Co.		20,000
31	Blountsville Volunteer Fire Dept., Henry Co.		100,000
32	Boone County 4-H Fairgrounds, Lebanon		50,000
33	Boys and Girls Club, Learning Center Project, Goshen, Elkhart Co.		150,000
34	Boys' and Girls' Club, Decatur, Adams Co.		25,000
35	Bremen Community Fire Dept., German Twp., Marshall Co.		20,000
36	Broad Ripple High School Capital Improvements		50,000
37	Brownsburg Firing Range, Hendricks Co.		40,000
38	Brownsburg South Bypass, Hendricks Co.		50,000
39	Burdette Park, Discovery Lodge, Perry Twp., Evansville, Vanderburgh Co		95,000
40	Camp Cullom, Madison Twp., Clinton Co.		50,000
41	Carr Twp. Conservation Club, Medora, Jackson Co.		10,000
42	Cathedral High School Capital Improvements, Marion Co.		50,000
43	Challenger Learning Center of Northwest Indiana, Hammond, Lake Co.		100,000
44	Chatard High School Capital Improvements		50,000
45	Chester Twp. Volunteer Fire Dept., Poneto, Wells Co.		50,000
46	Churubusco Town Park Project, Whitley Co.		50,000
47	Cicero Parks Department, Hamilton Co.		25,000
48	City of Indianapolis, Road Widening and New Bridge Project, Marion Co.		200,000
49	Civil War Flags Commission, Marion Co.		125,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Clarksburg Community Volunteer Fire Dept., Decatur Co.		35,000
2	Clay Township Parks, Inlow Park, Hamilton County		25,000
3	Clay Twp. Fire Dept., Morgan Co.		40,000
4	Clay Twp. Volunteer Fire Dept., Bartholomew Co.		50,000
5	Clinton County Fairgrounds, Center Twp., Frankfort		50,000
6	Columbia Twp. Community Center Renovation, Connersville, Fayette Co.		25,000
7	Columbus Child Care, Bartholomew Co.		75,000
8	Community Center, Syracuse, Kosciusko Co.		75,000
9	Connersville Board of Aviation, Airport Projects, Connersville, Fayette Co.		35,000
10	Cooperative Extension and 4-H Office, Scipio Twp., LaPorte Co.		75,000
11	Cromwell Infrastructure, Noble Co.		50,000
12	Daleville Community Library, Salem Twp., Delaware Co.		35,000
13	Dallas Twp. Volunteer Fire Dept., Andrews, Huntington Co.		70,000
14	Danville Sidewalk Project, Center Twp., Hendricks Co.		50,000
15	Decatur County YMCA, Greensburg		10,000
16	Downtown Infrastructure, Rushville, Rush Co.		25,000
17	Downtown Park, Gas City, Grant Co.		15,000
18	Drop-In Center, Logansport, Cass Co.		50,000
19	Dunreith Volunteer Fire Dept., Spiceland Twp., Henry Co.		20,000
20	Eaton Public Library, Union Twp., Delaware Co.		35,000
21	Elkhart County Community Foundation		20,000
22	Elwood Infrastructure, Madison Co.		50,000
23	Family Services of Elkhart Co., Women's Shelter, Elkhart		125,000
24	Fire Station and Community Building, Waynetown, Montgomery Co.		50,000
25	Fishers Park Department, Hamilton Co.		25,000
26	Fort Harrison Reuse Authority, Lawrence, Marion Co.		200,000
27	Francis Godfroy Reserve/Indian Memorial Recreational Center, Blackford Co.		25,000
28	Franklin Twp. Historical Society Building, Marion Co.		75,000
29	Friendship Volunteer Fire Dept., Ripley Co.		50,000
30	Garrett-Keyser-Butler School Corp., Keyser Township, DeKalb Co.		75,000
31	Guyer Opera House, Henry Co.		5,000
32	Hagerstown Downtown Improvements, Wayne Co.		25,000
33	Hamilton County Parks Department		50,000
34	Hancock County 4-H Fairgrounds		25,000
35	Hanna Volunteer Fire Dept., LaPorte Co.		30,000
36	Harrison Twp. Volunteer Fire Dept., Alto, Howard Co.		55,000
37	Hoosier Air Museum, Auburn, DeKalb Co.		10,000
38	Hoosier Boys' Town, Schererville, Lake Co.		100,000
39	Housing/Restoration Development Project, Clinton Co.		30,000
40	Howard County 4-H Fair Pavillion, Greentown		30,000
41	Hudson Twp. Park, New Carlisle, LaPorte Co.		5,000
42	Hudson Volunteer Fire Dept., Steuben Co.		5,000
43	Huntington County 4-H Fairgrounds, Huntington Co.		40,000
44	Indianapolis Terry Airport, Boone Co.		25,000
45	Industrial Park, Washington Twp., Salem, Washington Co.		140,000
46	International Chevrolet Museum and Historical Society, Auburn, DeKalb Co.		45,000
47	IU-PU/FW, Advanced Computing Laboratory, Allen Co.		50,000
48	IU-PU/FW, Interactive Business Classroom, Allen Co.		150,000
49	Ivy Tech State College Permanent Campus, Batesville, Franklin Co.		10,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Jac-Cen-Del Community H.S., Ball Diamond Lights, Osgood, Ripley Co.		10,000
2	Jackson Twp. Volunteer Fire Dept., Auburn, DeKalb Co.		10,000
3	Jackson Twp. Volunteer Fire Dept., Camden, Carroll Co.		50,000
4	Jasper County Airport		90,000
5	Kempton Fire Dept., Tipton Co.		60,000
6	Kouts Volunteer Fire Dept., Porter Co.		80,000
7	Lafontaine Police Dept., Wabash Co.		15,000
8	Lake Restoration Project, Spring Lake, Hancock Co.		75,000
9	Lake Twp. Volunteer Fire Dept., Allen Co.		34,000
10	Lakeville Infrastructure, St. Joseph Co.		100,000
11	LaPaz Park Dept., Marshall Co.		5,000
12	LaPaz Volunteer Fire D, Marshall Co.		5,000
13	LaPorte County Fairgrounds, Community Building Project		15,000
14	LaPorte Municipal Airport Authority, LaPorte Co.		30,000
15	Letts Volunteer Fire Dept., Decatur Co.		10,000
16	Liberty Twp. Park Project, Wells Co.		10,000
17	Liberty Twp. Volunteer Fire Dept., Porter Co.		30,000
18	Liberty Twp. Volunteer Fire Dept., Wells Co.		50,000
19	Lighting Improvements, Edgewood, Madison Co.		25,000
20	Lincoln Central Neighborhood Family Center, Bartholomew Co.		75,000
21	Madison County 4-H Fairgrounds, Show Arena, Alexandria		40,000
22	Madison Twp. Fire Dept., Tipton Co.		15,000
23	Madison Twp. Volunteer Fire Dept., Hobbs, Tipton Co.		15,000
24	Madison Twp. Volunteer Fire Dept., St. Joseph Co.		40,000
25	Marion Easter Pageant, Grant Co.		15,000
26	Marion Twp. Volunteer Fire Dept., Rensselaer, Jasper Co.		20,000
27	Marion Twp./Poe Volunteer Fire Dept., Poe, Allen Co.		60,000
28	Markle Volunteer Fire Dept., Markle, Huntington Co.		35,000
29	Marshall Volunteer Fire Dept., Parke Co.		25,000
30	Matthews Park Project, Grant Co.		15,000
31	Metz Volunteer Fire Dept., York and Richland Twps., Steuben Co.		15,000
32	Miami County 4-H Fairgrounds, Peru		95,000
33	Milan Rescue 30, Inc., Ripley Co.		10,000
34	Milan Volunteer Fire Dept., Ripley Co.		20,000
35	Mississinewa Battlefield Memorial, Marion, Grant Co.		25,000
36	Mississinewa Theatre/Auditorium, Gas City, Grant Co.		125,000
37	Monroe Youth League, Adams Co.		5,000
38	Monroeville Volunteer Fire Dept., Allen Co.		60,000
39	Mooreville Infrastructure, Bridge Proj. and SR67 Deceleration Lane, Morgan Co.		50,000
40	Mooreville Infrastructure, Traffic Light, Brown Twp., Morgan Co.		50,000
41	Mulberry VFD, Madison Twp., Clinton Co.		50,000
42	Muncie Police Department, Delaware Co.		10,000
43	Museums at Prophetstown, Infrastructure Project, Tippecanoe Co.		50,000
44	Needham Community Volunteer Fire Dept., Johnson Co.		50,000
45	New Lisbon Volunteer Fire Dept., Henry Co.		30,000
46	New Point Volunteer Fire Dept., Salt Creek Twp., Decatur Co.		10,000
47	Nineveh Volunteer Fire Dept., Johnson Co.		30,000
48	Noble Township VFD, Wabash County		20,000
49	Noblesville Parks Department, Hamilton Co.		50,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	North Manchester VFD, Wabash County		20,000
2	North Washington VFD, Monroe Twp., Salem, Washington Co.		10,000
3	Orestes Park Project, Madison Co.		10,000
4	Paramount Theatre Centre, Anderson, Madison Co.		60,000
5	Park Improvement Project, Ossian, Wells Co.		40,000
6	Parke County 4-H Building and Grounds Assn., Inc., Rockville		50,000
7	Parks and Recreation Dept., Frankfort, Clinton Co.		40,000
8	Perry Twp. Volunteer Fire Dept., Fayette, Boone Co.		100,000
9	Peru Fire Department, Miami Co.		20,000
10	Pierceton Senior Citizen Center, Kosciusko Co.		25,000
11	Plainfield Greenways Project, Hendricks Co.		25,000
12	Pleasant Twp. Volunteer Fire Dept., Wabash Co.		20,000
13	Porter County Park Department		30,000
14	Posey Twp. Fire Dept., Arlington, Rush Co.		15,000
15	Posey Twp. Volunteer Fire Dept., Patriot, Switzerland Co.		15,000
16	Potts Ditch Drainage Project, Greenfield, Hancock Co.		10,000
17	Preble Volunteer Fire Fighting Assn., Adams Co.		5,000
18	Reike Park, Auburn, DeKalb Co.		10,000
19	Rensselaer Park Department, Jasper Co.		90,000
20	Restoration of Historic Elco Theatre, Elkhart, Elkhart Co.		75,000
21	Richland Twp. Fire Department, Madison Co.		25,000
22	Roann Volunteer Fire Dept., Wabash Co.		20,000
23	Roger D. Branigin Boulevard, Franklin, Johnson Co.		150,000
24	Rush County 4-H Fairgrounds		25,000
25	Russiaville Community Ambulance Service, Howard County		35,000
26	Salem City Parks Dept., Washington County		20,000
27	Sanitary Sewer Project, Carthage, Rush Co.		15,000
28	Science Central, Fort Wayne, Allen County		125,000
29	Scott Twp. Volunteer Fire Dept., Darmstadt, Vanderburgh Co.		17,000
30	Sewer Evaluation Project, Everton, Fayette Co.		10,000
31	Shelby County Infrastructure		150,000
32	Shelbyville Infrastructure, Shelby Co.		50,000
33	Sheridan Parks Dept., Hamilton Co.		50,000
34	Shirley Fire Dept., Henry Co.		10,000
35	Sidewalks, Chandler, Warrick Co.		90,000
36	Speedway Fire Department, Marion Co.		125,000
37	Speedway Infrastructure, Sidewalks, Marion Co.		25,000
38	Speedway Infrastructure, Storage Building Project, Marion Co.		50,000
39	Spiceland Preservation and Tourism, Henry Co.		10,000
40	Sports Center, Muncie, Delaware Co.		20,000
41	Steuben Twp. Volunteer Fire Dept., Pleasant Lake, Steuben Co.		10,000
42	Stilesville Volunteer Fire Dept., Hendricks Co.		30,000
43	Industrial Park Improve., Connersville, Fayette Co.		130,000
44	Street Light Project, Monroe Twp., Cowan, Delaware Co.		10,000
45	Taylor University Area Improvement Project, Grant Co.		10,000
46	Thorncreek Twp. Volunteer Fire Dept., Whitley Co.		34,000
47	Tippecanoe Environmental Lake and Watershed Repair, Kosciusko Co.		75,000
48	Tippecanoe Twp. Volunteer Fire Dept., Marshall Co.		10,000
49	Tipton County Library, Cicero Twp., Tipton		25,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Town Center Building Renovation, Long Beach, LaPorte Co.		25,000
2	Town Hall Addition, Michiana Shores, LaPorte Co.		10,000
3	Town Hall, Clear Lake Twp., Clear Lake, Steuben Co.		5,000
4	Town Hall, Van Buren, Grant Co.		60,000
5	Town of Claypool, Kosciusko Co.		20,000
6	Twelve Mile Volunteer Fire Dept., Adams Twp., Cass Co.		100,000
7	Union Twp. Volunteer Fire Dept., St. Joseph Co.		40,000
8	Uniondale Street Repair, Wells Co.		25,000
9	VanBuren Volunteer Fire Dept., VanBuren, Grant Co.		90,000
10	Wabash County 4-H Fairgrounds, North Manchester		50,000
11	Wabash Landing Redevelopment Project, West Lafayette, Tippecanoe Co.		125,000
12	Walnut Twp. Volunteer Fire Dept., New Ross, Montgomery Co.		50,000
13	Warren Community Center, Huntington Co.		10,000
14	Washington & Pike Township Fire Depts., Marion Co.		155,626
15	Washington Twp. Fire Dept., Hendricks Co.		30,000
16	Washington Twp. Fire Dept., Morgan Co.		30,000
17	Washington Twp. Parks Project, Hendricks Co.		30,000
18	Washington Twp. Schools, Capital Improvements, Marion Co.		50,000
19	Washington Twp. Volunteer Fire Dept., Allen Co.		34,000
20	Washington Twp. Volunteer Fire Dept., Porter Co.		30,000
21	Wayne Township Board, Maintenance Facility, Marion Co.		30,000
22	Wayne Township VFD Training Campus Projects, Marion Co.		75,000
23	Wayne Twp. Fire Department, Hamilton Co.		35,000
24	Wayne Twp. VFD Burn Building Project, Marion Co.		15,000
25	Wea Township Fire Department, Lafayette, Tippecanoe Co.		25,000
26	WFST Fire Board, Franklin Twp., Butler, DeKalb Co.		5,000
27	WFST Fire Board, Stafford Twp., Butler, DeKalb Co.		5,000
28	WFST Fire Board, Troy Twp., Hamilton, DeKalb Co.		5,000
29	WFST Fire Board, Wilmington Twp., Butler, DeKalb Co.		5,000
30	White River Corridor Project, Muncie, Delaware Co.		100,000
31	White River Twp. Fire Dept., Greenwood, Johnson Co.		200,000
32	White River Twp. Park, Johnson Co.		50,000
33	Whitley County 4-H Fairgrounds		45,000
34	Winona Lake Fire Dept., Kosciusko County		25,000
35	Ye Olde Central House, Jackson Twp., Napoleon, Ripley Co.		5,000
36	YMCA, Center Twp., LaPorte, LaPorte Co.		50,000
37	Youth Sports Complex, Washington Twp., Greensburg, Decatur Co.		10,000
38	Zanesville Town Building, Allen Co.		25,000
39	Elberfelt Fire Gear, Warrick County		20,000
40	Johnson County 4-H Fair Ground Expansion Project		50,000
41	Aboite Township Parks Department		100,000
42	Adams County Emergency Medical Service		5,000
43	Alexandria Community Center		50,000
44	Allen Co. forensic and tissue procurement center		75,000
45	Allen County Courthouse		200,000
46	Allen County Historical Society		150,000
47	Amboy Park Improvement Project, Miami County		10,000
48	Auburn Cord Duesenberg Museum		250,000
49	Aurora YMCA/Aurora Middle School Redevelopment		100,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Avon Town Hall, Hendricks County		20,000
2	Bargersville Town Hall, Johnson County		25,000
3	Imagination Station		24,000
4	Bartholomew fairgrounds improvement program		200,000
5	Beaver Township Bldg		80,000
6	Bedford -- elevator ADA compliance		75,000
7	Bedford Courthouse Plaza Renovation		200,000
8	Bedford-- Lawrence County Courthouse Renovation P3		200,000
9	Beech Grove Library		20,000
10	Ben Davis Youth Athletic Association		75,000
11	Berne -- new fire station		100,000
12	Bluffton, Wells County		50,000
13	Boone County 4-H Fairgrounds Renovation		40,000
14	Bowser Housing Development Recreation Center		50,000
15	Brazil YMCA		30,000
16	Broad Ripple Central Canal Revitalization Project		475,000
17	Cambridge City capital improvements		25,000
18	Cardinal Greenway Riverwalk Connection		50,000
19	Cardinal Greenway Sweetser Connection		50,000
20	Carnegie Public Library, Angola, Steuben Co.		10,000
21	Carson Park Improvements		306,000
22	Cass County Fairgrounds		150,000
23	Cedar Lake Enhancement Project		200,000
24	Centre Township Trustee Property Acquisition		75,000
25	Chandler Sidewalk Repair		50,000
26	Churubusco Town Park Project, Whitley County		10,000
27	Cicero Parks Department, Hamilton County		25,000
28	Civitan Children's Center		50,000
29	Clarksburg Community center		100,000
30	Clay Township, St. Joseph County Park Improvements		100,000
31	Clear Lake - construction of town hall		50,000
32	Clinton Co. Livestock Building and Renovation Project		225,000
33	Columbia Twn Community Center Renovation, Connersville, Fayette Co.		5,000
34	Columbian Park Zoo Revitalization		10,000
35	Court House Restoration, Bluffton, Wells County		25,000
36	Crawfordsville Police Station		200,000
37	Crown Point -- Old Sheriff's House Restoration		150,000
38	Daleville Community Library, Salem Township, Delaware Co.		10,000
39	Daybreak Children's Center		25,000
40	Decatur County Fair Livestock Building		175,000
41	Decatur County West SR 46 Drainage Improvements Proj.		265,000
42	Decatur Women's Shelter		25,000
43	DeKalb Co. Airport, Auburn, DeKalb Co.		10,000
44	DeKalb County Airport, Jackson Twp., DeKalb Co.		10,000
45	Deshee pump plant modification - Brevoort Levee		50,000
46	Discovery Lodge		50,000
47	Downtown Gas City Lighting & Revitalization		50,000
48	Downtown Park, Gas City, Grant County		5,000
49	Dyer Infrastructure, water and sewer lines		100,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Eaton public library project		90,000
2	Elco Theater Renovation - Elkhart		100,000
3	Elizabethtown VFD building repair and construction		200,000
4	Elkhart Municipal Airport, Elkhart Co.		200,000
5	Elkhart River restoration project		50,000
6	Elkhart, Railroad Safety Construction		50,000
7	Elwood City Hall Renovation		100,000
8	Erie Canal Levee Reconstruction		50,000
9	Etna Green Community Remembrance Park		40,000
10	Evansville Improvement Construction		100,000
11	Fairbanks Community Center Renovation		25,000
12	Fairmount -- Scott Opera House for comm. And arts		25,000
13	Fairmount Community Building		75,000
14	Fairmount Historic Museum		25,000
15	Fayette County Fair Improvements Expo Hall		100,000
16	Fire Fighters Monument		1,000,000
17	Fire Fighters Museum and Survive Alive		50,000
18	Fishers Parks Department, Hamilton County		25,000
19	Fort Harrison Reuse Authority - Otis Ave. Reconstruc.		500,000
20	Frankfort Community Library		116,500
21	Frankfort, Clinton County Parks and Recreation Department		10,000
22	Franklin - Roger D. Branigin Road Project		1,200,000
23	Freelandville Town Hall		75,000
24	Fulton County Airport		20,000
25	Fulton County emergency radar warning system		10,000
26	Gaar House Museum Renovation		125,000
27	Galveston community center		50,000
28	Garrett -- tennis courts and sports complex		25,000
29	Geographic Information System (GIS), Union Township, Auburn		5,000
30	Golay Community Center		50,000
31	Goshen -- renovation of Bashor Children's Home		100,000
32	Goshen community theatre renovation		50,000
33	Grand Wayne Convention Center		750,000
34	Grant County Juvenile Security Center		100,000
35	Greencastle City Hall Acquisition		100,000
36	Greenfield Senior Citizens Center		225,000
37	Greenfield-Sugar Creek Township Public Library		40,000
38	Greenwood Library NO APP		50,000
39	Greenwood Park Land Acq. - Frye Road - NO APP.		150,000
40	Griffin Park Improvement		25,000
41	Grouseland, William Henry Harrison Mansion		50,000
42	Guyer Opera House, Henry County		5,000
43	Hagerstown Downtown Improvements		15,000
44	Hagerstown Downtown Museum		12,000
45	Harmony Drainage Improvements Project		350,000
46	Harris Township, St. Joseph County Park Development		100,000
47	Hartsville Community Square Renovation		196,000
48	Henry County Small Child's Park		60,000
49	Holliday Park Nature Center		210,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Hope South Street Improvements		50,000
2	Howard County 4-H Fair Pavillion, Greentown		20,000
3	Howe Military Academy		30,000
4	Huntington Co 4-H -- Heritage Hall and Hier's Park		150,000
5	Huntington county wide access to geographic info		100,000
6	Improvements, Speedway, Marion County		50,000
7	Indiana Football Hall of Fame		10,000
8	Indiana Wesleyan Area Improvement		25,000
9	Indianapolis Marion County Public Library		200,000
10	Jac-Cen-Del Comm. High School Ball Diamond Lights, Osgood/Ripley Co.		10,000
11	Jackson County Bell Ford Covered Bridge Stabilization		85,000
12	Jasonville Old City Hall Heritage Museum		40,000
13	Jasper County Airport		10,000
14	Jay County Historical Museum Renovation		20,000
15	Kendallville Windmill Museum		250,000
16	Knightstown Hoosier Gym Community Center Phase IV		125,000
17	Knobstone Trail Connection Project		50,000
18	Ladoga Normal Building Renovation Project		100,000
19	LaGrange Save Our Bricks		65,000
20	Lake Bruce Conservancy District		115,000
21	Lake Dalecarlia Restoration Project		70,000
22	Lake Edgewood Dredging and Dam Repair		75,000
23	LaPaz Park Department, Marshall County		7,500
24	LaPorte County Fairgrounds Community Building Project		10,000
25	LaPorte Municipal Airport Authority, LaPorte County		15,000
26	Larwill North Street Reconstruction		75,000
27	Lawrence County 4-H Fairgrounds Bldg and Imp. Project		125,000
28	Liberty Township Park Project, Wells County		20,000
29	Lighting Improvements, Edgewood, Madison County		10,000
30	Lions Club Maintenance Bldg.		30,000
31	Lizton Infrastructure Improvements		100,000
32	Long Center for the Performing Arts Renovation		300,000
33	Lynn Historical Museum		25,000
34	Lynnville Bread Ministry		9,000
35	Madison County 4-H Fairgrounds, Show Arena, Alexandria		10,000
36	Mansfield Mill		60,000
37	Marion Airport Project, Grant County		20,000
38	Marion County Fairgrounds Bleacher Replacement		500,000
39	Matthew 25 Homeless Shelter		25,000
40	McMillen Ice Arena		250,000
41	Medora, Jackson County		7,000
42	Miami County 4-H fairgrounds renovation		120,000
43	Mid-American Air Center Improvement Project		75,000
44	Milford Elementary School		4,881
45	Military Park, Michiana Regional Airport		75,000
46	Mishawaka Old Theatre Restoration Project		50,000
47	Monroe County Courthouse Tuckpointing Project		50,000
48	Monroe Youth League		10,000
49	Mooresville Infrastructure, Traffic Light, Brown Twp., Morgan Co.		10,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Morocco community buildings		100,000
2	Mulberry Community Public Library		50,000
3	Nappanee Public Library Building Project		100,000
4	Nettle Creek Valley Museum Roof Replacement		5,000
5	New Beginnings		100,000
6	Noah's Ark Children's Village		100,000
7	Noblesville White River Greenway		100,000
8	North Judson Senior Center		100,000
9	North Liberty elevated water tank project		400,000
10	North Vernon Municipal Airport Maintenance Bldg Project		107,000
11	North YMCA Family Activity Center		175,000
12	Northwestern Consolidated School District fire well		100,000
13	Nyona Lake Enhancement Sediment Trap Const. Proj.		105,000
14	Park County Fairgrounds		25,000
15	Park Theatre Civic Centre		100,000
16	Patton Lake Dredging/Flood Control/Eagle Habitat Preservation		105,000
17	Pierson Township Community Center Renovation		12,500
18	Pimento restoration of school for community center		25,000
19	Prairie Township community Park		50,000
20	Prophetstown Museums Infrastructure Improvements		200,000
21	Putnam County Fairgrounds Community Building Renov.		95,000
22	Quilters Hall of Fame, Marion Co.		25,000
23	Randolph County Clock Tower Project		25,000
24	Randolph County Historical Museum Complex		150,000
25	Rensselaer Park Department, Jasper County		20,000
26	Richmond McBride Stadium Project		350,000
27	Ridgeville Grow w/Ridgeville Downtown Redevelopment		30,000
28	Ripley County Equine Center		150,000
29	Ripley County Humane Society Caretaker's House		65,000
30	Rocky Ripple Snow Equipment		62,000
31	Royal Center new town hall		50,000
32	Rushville Downtown Rehabilitation Project		170,000
33	RV Hall of Fame, Elkhart		200,000
34	Salamonie Elementary School Playground Imp. & Rec. Proj., Huntington Co.		5,000
35	Salamonie Township		5,000
36	Salem Police Department, Washington Twp, Washington Co.		175,000
37	Salem Public Library Expansion and Renovation		200,000
38	Shelby County Park development		100,000
39	Shelbyville fair grandstand renovation		45,000
40	Sheridan Parks Department, Hamilton County		10,000
41	Snow Removal Equipment, Silver Lake, Kosciusko County		60,000
42	Southlake Co. Resource and Community Center		150,000
43	Southport Community Center Addition		130,000
44	Southwest Way Park Improvements		494,000
45	Speedway Infrastructure, Sidewalks, Marion County		20,000
46	Speedway, Entrance to 500		100,000
47	Spencer-Owen Capital Improvements Project		100,000
48	Spring Lake restoration project		130,000
49	St. Joseph County Military Park Development		50,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	St. Joseph County, Juvenile Justice Center Improvements		75,000
2	St. Joseph County, Old Courthouse Restoration		300,000
3	Steuben County Municipal Airport, Angola, Steuben County		10,000
4	Sugar Creek Trestle		75,000
5	Sullivan Co. Airport Terminal Expansion		80,000
6	Sullivan County Fairboard Improvement Project		50,000
7	Sullivan County Park and Lake sewer system		75,000
8	Sweetser Sidewalk Project		45,000
9	Syracuse community center		200,000
10	Tipton County Library, Cicero Township, Tipton		25,000
11	Tourism, Henry County		10,000
12	Town Center Building Renovation, Long Beach, LaPorte Co.		50,000
13	Van Buren Town Hall Construction		125,000
14	Vanderburgh Co. Courthouse		30,000
15	Vanderburgh County German Township Community Center		30,000
16	Versailles Community Center		100,000
17	Vincennes Levee Improvement		50,000
18	Vincennes Park and Recreation Improvements		50,000
19	Vincennes Soccer Field Renovation		30,000
20	Wabash Co. 4-H electrical and general repairs		150,000
21	Wabash County Museum		100,000
22	Wabash Landing Parking Facility		350,000
23	Wabash River Heritage Corridor		5,000,000
24	Wabash Valley Fair Association New Restrooms		100,000
25	Wakarusa Historical Society, Elkhart Co.		15,000
26	Wallace Infrastructure Improvements		100,000
27	Washington Township Building		115,000
28	Washington Township Parks Project, Hendricks County		10,000
29	Wayne County Museum		8,000
30	Western Wayne Heights Vinton House stabilization		37,000
31	Whitley County 4-H Community Building Renovation		150,000
32	Whitley County Industrial Park Capital Improvement Project		250,000
33	Wilkinson Sidewalk Repair		30,000
34	Williamport Water Tank		75,000
35	Windfall Park Development		100,000
36	Winfield Community center		50,000
37	Wishard Burn Unit		500,000
38	Elkhart Women's Shelter		75,000
39	World Police and Fire Games		2,500,000
40	Ye Olde Central House, Jackson Township, Napoleon, Ripley Co.		3,000
41	Youth Sports Complex, Washington Twp., Greensburg, Decatur Co.		10,000
42	Zanesville Municipal Building		25,000
43	Zionsville Infrastructure		500,000
44	Abington Township Fire truck		125,000
45	Advance fire truck		125,000
46	Amboy rescue pumper project		125,000
47	Attica Volunteer Fire Department Fire Safety Apparatus		100,000
48	Beaver Township Fire Dept. and Community Bldg		150,000
49	Berne -- new fire station		100,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Blountsville/Stoney Creek VFD Tanker/Pumper Fire Truck		125,000
2	Brown/Vernon Fire Pumper Truck		75,000
3	Bryant VFD fire station improvements		75,000
4	Cadiz-Harrison Township Fire Station and Bldg Equip.		125,000
5	Chester Township Fire Station		100,000
6	Chester Township Fire Truck		125,000
7	Clarksburg addition to firehouse/community center		50,000
8	Clay Township Truck Replacement		50,000
9	Clinton Township Pumper Truck		75,000
10	Crawfordsville -- new police station		200,000
11	Dallas Township Fire Station		60,000
12	Darlington VFD - New Fire Station		100,000
13	Dillsboro life squad emergency unit		30,000
14	Dillsboro VFD Rescue/Support Truck		30,000
15	Dugger Fire Station Project		75,000
16	Eagle Township VFD Fire Protection Equipment		100,000
17	Orange Emergency Response System		56,000
18	Fairbanks Township brush truck/rescue truck		45,000
19	Fillmore VFD extrication equip.		22,800
20	Fowler-Center Township Volunteer Fire Department Truck		125,000
21	Freelandville Fire Station and Town Hall		75,000
22	Freelandville Vol. Fire Dept. pumper replacement		100,000
23	Friendship Volunteer Fire Department		75,000
24	Fulton County CairnsIRIS Thermal Imaging Helmets		25,000
25	Fulton County emergency radar warning system		10,000
26	Fulton County Fire Department Fire Truck		100,000
27	Geneva -- turnout gear		15,834
28	Hagerstown Fire and Rescue Truck		75,000
29	Hagerstown fire equipment		100,000
30	Hamilton Township Fire Station		100,000
31	Hamilton Township VFD Tanker Replacement		75,000
32	Jackson, Licking, Washington Township pumper truck		125,000
33	Jay County Fire Department Radio Project		50,000
34	Jefferson Township VFD addition		50,000
35	JUGA -Bellmore Fire Station New Construction Project		75,000
36	Kennard Pumper fire apparatus and equipment		125,000
37	Knightstown Fire Truck		125,000
38	Lafayette Trench Rescue Unit		100,000
39	Lawrenceburg Emergency Service Facility		100,000
40	Lewis Township Tanker and Building Renovation		40,000
41	Lewis Township VFD Tanker/Rescue Equipment		50,000
42	Ligonier Fire Rescue Truck		50,000
43	Lima Township, Howe New Fire Truck Pumper		125,000
44	Mentone FD CairnsIRIS Thermal Imaging Equip.		25,000
45	Miami Township VFD Tanker replacement/upgrade		75,000
46	Milan Volunteer Fire Department		50,000
47	Mongo Vol. Fire Dept. 3000 gallon tanker/pumper		125,000
48	Moral Township -- New Fire Department		125,000
49	Morocco fire dept. and community buildings		150,000

	<i>FY 1999-2000 Appropriation</i>	<i>FY 2000-2001 Appropriation</i>	<i>Biennial Appropriation</i>
1	Morris Fire Department		45,000
2	Needham Vol Fire Dept. Replacement of mini-pumper		100,000
3	New Lisbon VFD Grass Rescue Truck		50,000
4	New Ross Fire Station		100,000
5	Noble Township 2100 gallon tanker-pumper		75,000
6	Oolitic Fire and Rescue equipment		65,000
7	Orland Community Volunteer Fire Department		75,000
8	Parker City Fire Station Property Acquisition		50,000
9	Penn Township St. Joseph County Volunteer Fire Dep. Eq		30,000
10	Perry Township VFD Fire Rescue Truck		125,000
11	Perry Twp. Marion County - Fire Truck		125,000
12	Portage Township Pumper Tanker Truck		125,000
13	Posey Township Fire Tanker Pumper		35,000
14	Prairie Township VFD Fire Truck and Emergency Eq		100,000
15	Putnam County Emergency Warning System		35,000
16	Randolph County EMS Ambulance		35,000
17	Randolph Township fire truck		125,000
18	Richland Township new fire control unit		40,000
19	Richmond Police Computerization for Mobile Units		100,000
20	Richmond Police Video Recorders for Mobile Units		50,000
21	Ridgeville Fire and Rescue Building and Equipment		50,000
22	Ridgeville Firehouse Building		100,000
23	Rochester Fire Department		102,000
24	Scott Township VFD Equipment Renovation		17,914
25	Scott Township VFD Station Renovation		6,000
26	Shelburn Communications and Equip. upgrade		50,000
27	Shelbyville Fire Station		125,000
28	Shipshewana Volunteer Fire Department		100,000
29	Silver Lake backhoe with Tractor		50,000
30	Silver Lake Fire Truck		125,000
31	Silver Lake Truck with Plow		30,000
32	Spiceland Township Fire Truck		125,000
33	St. Joseph County, Police Radio Equipment Upgrade		30,000
34	Stilesville VFD Fire Station/Community Bldg/Town Hall		50,000
35	Sullivan Ladder Fire Truck		125,000
36	Tippecanoe County Volunteer Fire Dept. Radio Equip.		150,000
37	Topeka Vol. Fire Dept. pumper and equip, upgrade		75,000
38	Union Township Zionsville FD Water Tanker Truck		125,000
39	Van Buren VFD tanker-pumper truck		125,000
40	Walton Community VFD Fire and Rescue Station		50,000
41	Washington Township Fire Station		115,000
42	White River Twp., Johnson County Fire Truck		100,000
43	Whiteland Firefighting Equipment and Extrication Equip.		50,000
44	Winfield Fire Facility/community center		75,000
45	Winona Lake Water Tanker truck		100,000
46	Worth Township VFD Fire Station		100,000
47	Hymera Park Project		75,000
48			
49	TOTAL LOCAL PROJECTS	89,138,555	

SECTION 34. [EFFECTIVE JULY 1, 1999]

Notwithstanding P.L. 260-1997, the appropriation in P.L. 260-1197 SECTION 31 of \$1,500,000 for cemetery construction for the department of veterans' affairs is canceled.

Notwithstanding P.L. 357-1989(ss), \$3,145,408 of the \$6,174,750 build Indiana fund appropriation for the Tri-County Community Mental Health Center is canceled.

Notwithstanding P.L. 340-1995, SECTION 31, \$1,000,000 of the \$1,500,000 build Indiana fund appropriation for the Zenas Reservoir Project is canceled, and the following appropriations are made:

Department of Natural Resources, Division of Historic Preservation for Jennings County Park Theater in North Vernon	200,000
Jefferson County Historical Society - Madison State Hospital Museum	50,000
Brush Creek Reservoir	750,000

Notwithstanding P.L. 240-1991(ss), SECTION 31, the \$1,275,000 build Indiana fund appropriation for the Johnson County Road Corridor Plan and Engineering is canceled, and the following appropriation is made:

Franklin County - Roger D. Branigin Road Project	1,275,000
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SECTION 35. [EFFECTIVE JULY 1, 1999]

On the fifth day of each month, the auditor of state shall transfer from the state general fund to the local road and street fund established by IC 8-14-2-4 for fiscal year 1999-2000 \$8,333,333 and for fiscal year 2000-2001 \$8,333,333. The transfers required by this SECTION are annually appropriated from the state general fund.

SECTION 36. [EFFECTIVE JULY 1, 1999]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

SECTION 37. [EFFECTIVE JULY 1, 1999]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.

SECTION 38. [EFFECTIVE JULY 1, 1999]

(a) The general assembly finds that the state needs the construction, equipping, renovation, refurbishing or alteration of one (1) additional medium security correctional

1 facility.

2 (b) The general assembly finds that the state will have a continuing need for use and occupancy
3 of the correctional facility described in subsection (a). The general assembly authorizes the state
4 office building commission to provide the correctional facility described in subsection (a) under
5 IC 4-13.5-1 and IC 4-13.5-4.

6 (c) The general assembly finds that the state needs the construction, equipping, renovation
7 refurbishing or alteration of one (1) additional mental health facility.

8 (d) The general assembly finds that the state will have a continuing need for use and occupancy
9 of the mental health facility described in subsection (c). The general assembly authorizes the
10 state office building commission to provide the mental health facility described in subsection (c)
11 under IC 4-13.5-1 and IC 4-13.5-4.

12 **SECTION 39. [EFFECTIVE UPON PASSAGE]** (a) The Trustees of Purdue University may
13 issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the
14 purpose of constructing, remodeling, renovating, furnishing, and equipping the Purdue
15 Memorial Union project at the West Lafayette campus. However, the Trustees of Purdue
16 University may not issue and sell bonds under IC 20-12-6 if the cost of the Purdue Memorial
17 Union project exceeds nine million five hundred thousand dollars (\$9,500,000).

18 (b) Bonding authority granted by this SECTION is not eligible for fee replacement
19 appropriations.

20 (c) The construction and operation by Purdue University of the following facilities is
21 authorized and approved:

22 (1) Fort Wayne campus parking garage number one (1) - \$4,870,000.

23 (2) Fort Wayne campus parking garage number two (2) - \$7,200,000.

24 The projects approved under this subsection are financed through lease-purchase arrangements.
25 No bonding authority is approved and the projects are not eligible for fee replacement.

26 (d) Notwithstanding P.L.260-1997(ss), SECTION 32, the trustees of the University of Southern
27 Indiana may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC
28 20-12-5.5 for the wellness/fitness recreational facility, so long as the costs of acquiring,
29 constructing, remodeling, renovating, furnishing, or equipping the project financed by any
30 series of bonds issued does not exceed four million two hundred thousand dollars (\$4,200,000).
31 This project is not eligible for fee replacement.

32 (e) The Trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to
33 the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating,
34 furnishing, and equipping the Recreation Gymnasium project (\$5,000,000) at the West Lafayette
35 campus. The projects approved under this subsection are financed through lease-purchase
36 arrangements. No bonding authority is approved and the projects are not eligible for fee
37 replacement.

38 **SECTION 40. IC 4-33-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,**
39 **1999]:** (a) The commission shall do the following:

40 (1) Adopt rules that the commission determines necessary to protect or enhance the following:

41 (A) The credibility and integrity of gambling operations authorized by this article.

42 (B) The regulatory process provided in this article.

43 (C) The natural environment and scenic beauty of Patoka Lake.

44 (2) Conduct all hearings concerning civil violations of this article.

45 (3) Provide for the establishment and collection of license fees and taxes imposed under this article.

46 (4) Deposit the license fees and taxes in the state gaming ~~account~~ **fund** established by IC 4-33-13.

47 (5) Levy and collect penalties for noncriminal violations of this article.

48 (6) Deposit the penalties in the state gaming ~~account~~ **fund** established by IC 4-33-13.

49 (7) Be present through the commission's inspectors and agents during the time gambling operations
50 are conducted on a riverboat to do the following:

- (A) Certify the revenue received by a riverboat.
(B) Receive complaints from the public.
(C) Conduct other investigations into the conduct of the gambling games and the maintenance of the equipment that the commission considers necessary and proper.
(D) With respect to riverboats that operate on Patoka Lake, ensure compliance with the following:

- (I) IC 14-26-2-6.
(ii) IC 14-26-2-7.
(iii) IC 14-28-1.

(8) Adopt emergency rules under IC 4-22-2-37.1 if the commission determines that:

- (A) the need for a rule is so immediate and substantial that rulemaking procedures under IC 4-22-2-13 through IC 4-22-2-36 are inadequate to address the need; and
(B) an emergency rule is likely to address the need.

(b) The commission shall begin rulemaking procedures under IC 4-22-2-13 through IC 4-22-2-36 to adopt an emergency rule adopted under subsection (a)(8) not later than thirty (30) days after the adoption of the emergency rule under subsection (a)(8).

SECTION 41. IC 4-33-13-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 2. The state gaming ~~account fund~~ is established. ~~in the state general fund. Money in the fund does not revert to the state general fund at the end of the state fiscal year.~~

SECTION 42. IC 4-33-13-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 3. The department shall deposit tax revenue collected under this chapter in the state gaming ~~account-~~
~~fund.~~

SECTION 43. IC 4-33-13-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 4. Sufficient funds are annually appropriated to the commission from the state gaming ~~account fund~~ to administer this article.

SECTION 44. IC 4-33-13-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 5. After funds are appropriated under section 4 of this chapter, each month the treasurer of state shall distribute the tax revenue deposited in the state gaming ~~account fund~~ under this chapter to the following:

- (1) Twenty-five percent (25%) of the tax revenue remitted by each licensed owner shall be paid:
(A) to the city that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a city described in IC 4-33-12-6(b)(1)(A);
(B) in equal shares to the counties described in IC 4-33-1-1(3), in the case of a riverboat whose home dock is on Patoka Lake; or
(C) to the county that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a riverboat whose home dock is not in a city described in clause (A) or a county described in clause (B); and
(2) Seventy-five percent (75%) of the tax revenue remitted by each licensed owner shall be paid to the build Indiana fund lottery and gaming surplus account.

SECTION 45. IC 8-9.5-9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 2. As used in this chapter, "authority" means:

- (1) an authority or agency established under IC 8-1-2.2 or IC 8-9.5 through IC 8-23;
(2) **the commission established under IC 4-13.5;**
(3) **only in connection with a program established under IC 13-18-13 or IC 13-18-21, the bank established under IC 5-1.5; or**
(4) **a fund or program established under IC 13-18-13 or IC 13-18-21.**

SECTION 46. IC 8-9.5-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
Sec. 3. As used in this chapter, "obligations" means bonds, loan contracts, notes, bond anticipation notes, commercial paper, leases, lease-purchases, installment purchases, certificates of participation in agreements or programs, other evidences of indebtedness, or other agreements or purchasing programs, **whether or not the obligations have been issued or entered into.**

SECTION 47. IC 8-9.5-9-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

1 Sec. 5. (a) Subject to subsections (b) through (d), an authority may enter into and modify, amend, or
2 terminate one (1) or more swap agreements that the authority determines to be necessary or desirable in
3 connection with or incidental to the issuance, carrying, or securing of obligations. Swap agreements
4 entered into by an authority shall:

5 (1) contain the provisions (including payment, term, security, default, and remedy provisions); and

6 (2) be with the parties;

7 that the authority determines are necessary or desirable after due consideration is given to the
8 creditworthiness of the parties.

9 (b) The authority may not:

10 (1) enter into any swap agreement under this section other than for the purpose of managing an
11 interest rate or similar risk that arises in connection with or incidental to the issuance, carrying, or
12 securing of obligations by the authority; or

13 (2) carry on a business of acting as a dealer in swap agreements.

14 (c) A swap agreement shall be considered as being entered into in connection with or incidental to the
15 issuance, carrying, or securing of obligations if:

16 (1) the swap agreement is entered into not more than one hundred eighty (180) days after the
17 issuance of the obligations and specifically indicates the agreement's relationship to the obligations;

18 (2) the authority ~~specifically~~ designates the swap agreement as having a relationship to the
19 ~~particular~~ obligations;

20 (3) the swap agreement amends, modifies, or reverses a swap agreement described in subdivision
21 (1) or (2); or

22 (4) the terms of the swap agreement bear a reasonable relationship to the terms of the obligations.

23 (d) Payments to be made by the authority to any other party under a swap agreement ~~shall~~ **may** be
24 payable ~~only~~ from:

25 (1) the same source or sources of funds from which the ~~related~~ obligations are, **will be, or may be**
26 payable; or

27 (2) **any other lawfully available source.**

28 (e) **This chapter does not create a debt or liability of the authority or the state for purposes of any**
29 **constitutional or statutory limitation.**

30 SECTION 48. IC 8-9.5-9-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

31 Sec. 8. (a) With respect to all leases and contracts entered into by the authority with the Indiana
32 department of transportation, **the Indiana department of administration, a fund or program**
33 **established under IC 13-18-13 or IC 13-18-21**, or any other entity to support obligations, the lease or
34 contract may provide that payments under a swap agreement are treated as a debt service on the
35 obligations or as additional rental or other payment due under the lease or contract as the authority may
36 determine.

37 (b) The authority may determine that payments under a swap agreement may be integrated with
38 payments on obligations for the purpose of meeting any statutory requirements related to the issuance of
39 obligations.

40 SECTION 49. IC 4-30-16-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

41 Sec. 3. (a) The commission shall transfer the surplus revenue in the administrative trust fund as follows:

42 (1) Before the last business day of January, April, July, and October, the commission shall transfer
43 to the treasurer of state, for deposit in the Indiana state teachers' retirement fund (IC 21-6.1-2), an
44 amount equal to the lesser of:

45 (A) seven million five hundred thousand dollars (\$7,500,000); or

46 (B) the additional quarterly contribution needed so that the ratio of the unfunded liability of the
47 Indiana state teachers' retirement fund compared to total active teacher payroll is as close as
48 possible to but not greater than the ratio that existed on the preceding July 1.

49 On or before June 15 of each year, the board of trustees of the Indiana state teachers' retirement
50 fund shall submit to the treasurer of state, each member of the pension management oversight
51 commission, and the auditor of state its estimate of the quarterly amount needed to freeze the

1 unfunded accrued liability of the pre-1996 account (as defined in IC 21-6.1-1-6.9) as a percent of
2 payroll. The estimate shall be based on the most recent actuarial valuation of the fund.
3 Notwithstanding any other law, including any appropriations law resulting from a budget bill (as
4 defined in IC 4-12-1-2), the money transferred under this subdivision shall be set aside in a special
5 account to be used as a credit against the unfunded accrued liability of the pre-1996 account (as
6 defined in IC 21-6.1-1-6.9) of the Indiana state teachers' retirement fund. The money transferred
7 is in addition to the appropriation needed to pay benefits for the state fiscal year.

8 (2) Before the last business day of January, April, July, and October, the commission shall transfer:

9 (A) two million five hundred thousand dollars (\$2,500,000) of the surplus revenue to the
10 treasurer of state for deposit in the "k" portion of the pension relief fund (IC 5-10.3-11); and

11 (B) five million dollars (\$5,000,000) of the surplus revenue to the treasurer of state for
12 deposit in the "m" portion of the pension relief fund (IC 5-10.3-11).

13 (3) The surplus revenue remaining in the fund on the last day of January, April, July, and October
14 after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the
15 treasurer of state for deposit on that day in the build Indiana fund.

16 (b) The commission may make transfers to the treasurer of state more frequently than required by
17 subsection (a). However, the number of transfers does not affect the amount that is required to be
18 transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the
19 month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and
20 (a)(2) shall be transferred to the build Indiana fund.

21 SECTION 50. IC 6-1.1-20.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
22 AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

23 **Chapter 20.5. Personal Property Tax Reduction Credits**

24 **Sec. 1. As used in this chapter, "personal property" includes personal property as defined in**
25 **IC 6-1.1-1-11 and personal property assessed under IC 6-1.1-7.**

26 **Sec. 2. As used in this chapter, "net property tax liability on personal property" means the**
27 **property taxes attributable to personal property that are due and payable as shown on the property**
28 **tax statement sent to a person after all deductions and credits have been applied under any other**
29 **statute.**

30 **Sec. 3. A credit against a person's net property tax liability on personal property under IC 6-1.1-2**
31 **shall be provided under this chapter. The credit is equal to the person's net property tax liability**
32 **on personal property that would be paid on personal property with an assessed value equal to the**
33 **lesser of:**

34 (1) the assessed value of the person's personal property; or

35 (2) twelve thousand five hundred dollars (\$12,500) for property taxes first due and payable
36 before 2002 and thirty-seven thousand five hundred dollars (\$37,500) for property taxes first
37 due and payable after 2001.

38 **Sec. 4. (a) The county assessor shall determine the amount of each property owner's assessed**
39 **value that is attributable to personal property in the county. Before December 1 of each year the**
40 **county assessor shall provide the county auditor with the amount of personal property assessed**
41 **value for each owner that is eligible for the credit.**

42 (b) The county auditor shall compute the amount of property taxes in the county that is
43 attributable to personal property assessed value as reported by the county assessor using the same
44 property tax liability that is used to calculate the property tax replacement credit under
45 IC 6-1.1-21-5 but after deducting the property tax replacement credit.

46 (c) Before March 1 of each year, each county auditor shall certify to the state board of tax
47 commissioners the amount of assessed value for which the credit should be applied and the amount
48 of personal property credits allowed for each person in that county for that calendar year. Before
49 March 15 of each year, the state board of tax commissioners shall certify the amount of credits
50 allowed to the property tax replacement fund board. The credits shall be determined in the same
51 manner as property tax replacement credits are determined under IC 6-1.1-21 but after deducting
52 the property tax replacement credit.

1 **Sec. 5.** Each year the property tax replacement fund board shall allocate to the department of
2 state revenue from the property tax replacement fund an amount equal to the total amount of
3 personal property tax credits that are provided under this chapter for each county for that year
4 in the same manner as the homestead credits are allocated from the property tax replacement fund
5 under IC 6-1.1-21.

6 **Sec. 6. (a)** The department of state revenue shall distribute to each county treasurer from the
7 property tax replacement fund the estimated distribution for that year for the county at the same
8 time and in the same manner as the homestead credit distributions are made under IC 6-1.1-21. The
9 money in the fund is appropriated to make the distributions.

10 **(b)** All distributions provided in this section shall be made on warrants issued by the auditor of
11 state drawn on the treasurer of state.

12 **Sec. 7.** To the extent it is consistent with this chapter, IC 6-1.1-21 applies with respect to the credit
13 under this chapter.

14 SECTION 51. IC 6-3-1-3.5, AS AMENDED BY SEA 7-1999, IS AMENDED TO READ AS
15 FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: Sec. 3.5. When used in IC 6-3, the
16 term "adjusted gross income" shall mean the following:

17 (a) In the case of all individuals, "adjusted gross income" (as defined in Section 62 of the Internal
18 Revenue Code), modified as follows:

19 (1) Subtract income that is exempt from taxation under IC 6-3 by the Constitution and statutes of
20 the United States.

21 (2) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section
22 62 of the Internal Revenue Code for taxes based on or measured by income and levied at the state
23 level by any state of the United States. ~~or for taxes on property levied by any subdivision of any~~
24 ~~state of the United States.~~

25 (3) Subtract one thousand dollars (\$1,000), or in the case of a joint return filed by a husband and
26 wife, subtract for each spouse one thousand dollars (\$1,000).

27 (4) Subtract one thousand dollars (\$1,000) for:

28 (A) each of the exemptions provided by Section 151(c) of the Internal Revenue Code;

29 (B) each additional amount allowable under Section 63(f) of the Internal Revenue Code; and

30 (C) the spouse of the taxpayer if a separate return is made by the taxpayer, and if the spouse,
31 for the calendar year in which the taxable year of the taxpayer begins, has no gross income and
32 is not the dependent of another taxpayer.

33 (5) Subtract:

34 (A) one thousand five hundred dollars (\$1,500) for each of the exemptions allowed under
35 Section 151(c)(1)(B) of the Internal Revenue Code for taxable years beginning after December
36 31, 1996; and

37 (B) five hundred dollars (\$500) for each additional amount allowable under Section 63(f)(1)
38 of the Internal Revenue Code, if the adjusted gross income of the taxpayer, or the taxpayer and
39 the taxpayer's spouse in the case of a joint return, is less than forty thousand dollars (\$40,000).

40 This amount is in addition to the amount subtracted under subdivision (4).

41 (6) Subtract an amount equal to the lesser of:

42 (A) that part of the individual's adjusted gross income (as defined in Section 62 of the Internal
43 Revenue Code) for that taxable year that is subject to a tax that is imposed by a political
44 subdivision of another state and that is imposed on or measured by income; or

45 (B) two thousand dollars (\$2,000).

46 (7) Add an amount equal to the total capital gain portion of a lump sum distribution (as defined in
47 Section 402(e)(4)(D) of the Internal Revenue Code), if the lump sum distribution is received by the
48 individual during the taxable year and if the capital gain portion of the distribution is taxed in the
49 manner provided in Section 402 of the Internal Revenue Code.

50 (8) Subtract any amounts included in federal adjusted gross income under Internal Revenue Code
51 Section 111 as a recovery of items previously deducted as an itemized deduction from adjusted

gross income.

(9) Subtract any amounts included in federal adjusted gross income under the Internal Revenue Code which amounts were received by the individual as supplemental railroad retirement annuities under 45 U.S.C. 231 and which are not deductible under subdivision (1).

(10) Add an amount equal to the deduction allowed under Section 221 of the Internal Revenue Code for married couples filing joint returns if the taxable year began before January 1, 1987.

(11) Add an amount equal to the interest excluded from federal gross income by the individual for the taxable year under Section 128 of the Internal Revenue Code, if the taxable year began before January 1, 1985.

(12) Subtract an amount equal to the amount of federal Social Security and Railroad Retirement benefits included in a taxpayer's federal gross income by Section 86 of the Internal Revenue Code.

(13) In the case of a nonresident taxpayer or a resident taxpayer residing in Indiana for a period of less than the taxpayer's entire taxable year, the total amount of the deductions allowed pursuant to subdivisions (3), (4), (5), and (6) shall be reduced to an amount which bears the same ratio to the total as the taxpayer's income taxable in Indiana bears to the taxpayer's total income.

(14) In the case of an individual who is a recipient of assistance under IC 12-10-6-1, IC 12-10-6-2, IC 12-15-2-2, or IC 12-15-7, subtract an amount equal to that portion of the individual's adjusted gross income with respect to which the individual is not allowed under federal law to retain an amount to pay state and local income taxes.

(15) In the case of an eligible individual, subtract the amount of a Holocaust victim's settlement payment included in the individual's federal adjusted gross income.

(16) Subtract an amount equal to the portion of any premiums paid during the taxable year by the taxpayer for a qualified long term care policy (as defined in IC 12-15-39.6-5) for the taxpayer or the taxpayer's spouse, or both.

(17) Subtract an amount equal to the lesser of:

(A) two thousand five hundred dollars (\$2,500); or

(B) the amount of property taxes that are paid during the taxable year in Indiana by the individual on the individual's principal place of residence.

(b) In the case of corporations, the same as "taxable income" (as defined in Section 63 of the Internal Revenue Code) adjusted as follows:

(1) Subtract income that is exempt from taxation under IC 6-3 by the Constitution and statutes of the United States.

(2) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 170 of the Internal Revenue Code.

(3) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 63 of the Internal Revenue Code for taxes based on or measured by income and levied at the state level by any state of the United States. ~~or for taxes on property levied by any subdivision of any state of the United States.~~

(4) Subtract an amount equal to the amount included in the corporation's taxable income under Section 78 of the Internal Revenue Code.

(c) In the case of trusts and estates, "taxable income" (as defined for trusts and estates in Section 641(b) of the Internal Revenue Code) reduced by income that is exempt from taxation under IC 6-3 by the Constitution and statutes of the United States.

SECTION 52. IC 6-5.5-1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: Sec. 2. (a) Except as provided in subsections (b) through (d), "adjusted gross income" means taxable income as defined in Section 63 of the Internal Revenue Code, adjusted as follows:

(1) Add the following amounts:

(A) An amount equal to a deduction allowed or allowable under Section 166, Section 585, or Section 593 of the Internal Revenue Code.

(B) An amount equal to a deduction allowed or allowable under Section 170 of the Internal

Revenue Code.

(C) An amount equal to a deduction or deductions allowed or allowable under Section 63 of the Internal Revenue Code for taxes based on or measured by income and levied at the state level by a state of the United States or levied at the local level by any subdivision of a state of the United States. ~~or for taxes on property levied by a state or a subdivision of a state of the United States.~~

(D) The amount of interest excluded under Section 103 of the Internal Revenue Code or under any other federal law, minus the associated expenses disallowed in the computation of taxable income under Section 265 of the Internal Revenue Code.

(E) An amount equal to the deduction allowed under Section 172 or 1212 of the Internal Revenue Code for net operating losses or net capital losses.

(F) For a taxpayer that is not a large bank (as defined in Section 585(c)(2) of the Internal Revenue Code), an amount equal to the recovery of a debt, or part of a debt, that becomes worthless to the extent a deduction was allowed from gross income in a prior taxable year under Section 166(a) of the Internal Revenue Code.

(2) Subtract the following amounts:

(A) Income that the United States Constitution or any statute of the United States prohibits from being used to measure the tax imposed by this chapter.

(B) Income that is derived from sources outside the United States, as defined by the Internal Revenue Code.

(C) An amount equal to a debt or part of a debt that becomes worthless, as permitted under Section 166(a) of the Internal Revenue Code.

(D) An amount equal to any bad debt reserves that are included in federal income because of accounting method changes required by Section 585(c)(3)(A) or Section 593 of the Internal Revenue Code.

(b) In the case of a credit union, "adjusted gross income" for a taxable year means the total transfers to undivided earnings minus dividends for that taxable year after statutory reserves are set aside under IC 28-7-1-24.

(c) In the case of an investment company, "adjusted gross income" means the company's federal taxable income multiplied by the quotient of:

(1) the aggregate of the gross payments collected by the company during the taxable year from old and new business upon investment contracts issued by the company and held by residents of Indiana; divided by

(2) the total amount of gross payments collected during the taxable year by the company from the business upon investment contracts issued by the company and held by persons residing within Indiana and elsewhere.

(d) As used in subsection (c), "investment company" means a person, copartnership, association, limited liability company, or corporation, whether domestic or foreign, that:

(1) is registered under the Investment Company Act of 1940 (15 U.S.C. 80a-1 et seq.); and

(2) solicits or receives a payment to be made to itself and issues in exchange for the payment:

(A) a so-called bond;

(B) a share;

(C) a coupon;

(D) a certificate of membership;

(E) an agreement;

(F) a pretended agreement; or

(G) other evidences of obligation;

entitling the holder to anything of value at some future date, if the gross payments received by the company during the taxable year on outstanding investment contracts, plus interest and dividends earned on those contracts (by prorating the interest and dividends earned on investment contracts by the same proportion that certificate reserves (as defined by the Investment Company Act of

1 1940) is to the company's total assets) is at least fifty percent (50%) of the company's gross
2 payments upon investment contracts plus gross income from all other sources except dividends
3 from subsidiaries for the taxable year. The term "investment contract" means an instrument listed
4 in clauses (A) through (G).

5 SECTION 53. IC 6-1.1-18-3 (CURRENT VERSION) IS AMENDED TO READ AS FOLLOWS
6 [EFFECTIVE JANUARY 1, 2000]: Sec. 3. (a) Except as provided in subsection (b), the sum of all tax
7 rates for all political subdivisions imposed on tangible property within a political subdivision may not
8 exceed:

9 (1) one dollar and twenty-five cents (\$1.25) on each one hundred dollars (\$100) of assessed
10 valuation in territory outside the corporate limits of a city or town; or

11 (2) two dollars (\$2) on each one hundred dollars (\$100) of assessed valuation in territory inside the
12 corporate limits of a city or town.

13 (b) The proper officers of a political subdivision shall fix tax rates which are sufficient to provide funds
14 for the purposes itemized in this subsection. The portion of a tax rate fixed by a political subdivision shall
15 not be considered in computing the tax rate limits prescribed in subsection (a) if that portion is to be used
16 for one (1) of the following purposes:

17 (1) To pay the principal or interest on a funding, refunding, or judgment funding obligation of the
18 political subdivision.

19 (2) To pay the principal or interest on an outstanding obligation issued by the political subdivision
20 if notice of the sale of the obligation was published before March 9, 1937.

21 (3) To pay the principal or interest upon:

22 (A) an obligation issued by the political subdivision to meet an emergency which results from
23 a flood, fire, pestilence, war, or any other major disaster; or

24 (B) a note issued under IC 36-2-6-18, IC 36-3-4-22, IC 36-4-6-20, or IC 36-5-2-11 to enable
25 a city, town, or county to acquire necessary equipment or facilities for municipal or county
26 government.

27 (4) To pay the principal or interest upon an obligation issued in the manner provided in
28 IC 6-1.1-20-3 (before its repeal) or IC 6-1.1-20-3.1 through IC 6-1.1-20-3.2.

29 (5) To pay a judgment rendered against the political subdivision.

30 (6) To meet the requirements of the ~~county welfare fund; the county welfare administration fund;~~
31 ~~for public welfare services; or the family and children's fund for child services~~ (as defined in
32 IC 12-19-7-1).

33 (7) To meet the requirements of the county hospital care for the indigent fund.

34 (c) Except as otherwise provided in IC 6-1.1-19 or IC 6-1.1-18.5, a county board of tax adjustment, a
35 county auditor, or the state board of tax commissioners may review the portion of a tax rate described in
36 subsection (b) only to determine if it exceeds the portion actually needed to provide for one (1) of the
37 purposes itemized in that subsection.

38 SECTION 54. IC 6-1.1-18-3 (DELAYED VERSION) IS AMENDED TO READ AS FOLLOWS
39 [EFFECTIVE MARCH 1, 2001]: Sec. 3. (a) Except as provided in subsection (b), the sum of all tax rates
40 for all political subdivisions imposed on tangible property within a political subdivision may not exceed:

41 (1) forty-one and sixty-seven hundredths cents (\$0.4167) on each one hundred dollars (\$100) of
42 assessed valuation in territory outside the corporate limits of a city or town; or

43 (2) sixty-six and sixty-seven hundredths cents (\$0.6667) on each one hundred dollars (\$100) of
44 assessed valuation in territory inside the corporate limits of a city or town.

45 (b) The proper officers of a political subdivision shall fix tax rates which are sufficient to provide funds
46 for the purposes itemized in this subsection. The portion of a tax rate fixed by a political subdivision shall
47 not be considered in computing the tax rate limits prescribed in subsection (a) if that portion is to be used
48 for one (1) of the following purposes:

49 (1) To pay the principal or interest on a funding, refunding, or judgment funding obligation of the
50 political subdivision.

51 (2) To pay the principal or interest on an outstanding obligation issued by the political subdivision

1 if notice of the sale of the obligation was published before March 9, 1937.

2 (3) To pay the principal or interest upon:

3 (A) an obligation issued by the political subdivision to meet an emergency which results from
4 a flood, fire, pestilence, war, or any other major disaster; or

5 (B) a note issued under IC 36-2-6-18, IC 36-3-4-22, IC 36-4-6-20, or IC 36-5-2-11 to enable
6 a city, town, or county to acquire necessary equipment or facilities for municipal or county
7 government.

8 (4) To pay the principal or interest upon an obligation issued in the manner provided in
9 IC 6-1.1-20-3 (before its repeal) or IC 6-1.1-20-3.1 through IC 6-1.1-20-3.2.

10 (5) To pay a judgment rendered against the political subdivision.

11 (6) To meet the requirements of the ~~county welfare fund; the county welfare administration fund;~~
12 ~~for public welfare services; or the family and children's fund for child services~~ (as defined in
13 IC 12-19-7-1).

14 (7) To meet the requirements of the county hospital care for the indigent fund.

15 (c) Except as otherwise provided in IC 6-1.1-19 or IC 6-1.1-18.5, a county board of tax adjustment, a
16 county auditor, or the state board of tax commissioners may review the portion of a tax rate described in
17 subsection (b) only to determine if it exceeds the portion actually needed to provide for one (1) of the
18 purposes itemized in that subsection.

19 SECTION 55. IC 6-1.1-18.5-9.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
20 1, 2000]: Sec. 9.7. (a) The ad valorem property tax levy limits imposed by section 3 of this chapter do not
21 apply to ad valorem property taxes imposed under any of the following:

22 (1) IC 12-16, except IC 12-16-1.

23 ~~(2) IC 12-19-3-3 through IC 12-19-3-7.~~

24 ~~(3) IC 12-19-4.~~

25 ~~(4) (2) IC 12-19-5.~~

26 ~~(5) (3) IC 12-19-7.~~

27 ~~(6) (4) IC 12-20-24.~~

28 (b) For purposes of computing the ad valorem property tax levy limits imposed under section 3 of this
29 chapter, a county's or township's ad valorem property tax levy for a particular calendar year does not
30 include that part of the levy imposed under the citations listed in subsection (a).

31 (c) Section 8(b) of this chapter does not apply to bonded indebtedness that will be repaid through
32 property taxes imposed under IC 12-19.

33 SECTION 56. IC 6-1.1-18.6-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
34 Sec. 2. A county may not impose a ~~county welfare property tax levy for an ensuing calendar year or a~~
35 ~~county family and children property tax levy for an ensuing calendar year (whichever applies)~~ that
36 exceeds the product of:

37 (1) the assessed value growth quotient determined under IC 6-1.1-18.5-2 for the county for the
38 ensuing calendar year; multiplied by

39 (2) the maximum ~~county welfare property tax levy or the maximum~~ county family and children
40 property tax levy ~~(whichever applies)~~ that the county could have imposed for the calendar year
41 immediately preceding the ensuing calendar year under the limitations set by this section.

42 SECTION 57. IC 6-1.1-29-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
43 2000]: Sec. 9. (a) A county council may adopt an ordinance to abolish the county board of tax adjustment.
44 This ordinance must be adopted by July 1 and may not be rescinded in the year it is adopted.
45 Notwithstanding IC 6-1.1-17, IC 6-1.1-18, IC 6-1.1-19, ~~IC 12-19-3~~, IC 12-19-7, IC 21-2-14, IC 36-8-6,
46 IC 36-8-7, IC 36-8-7.5, IC 36-8-11, IC 36-9-3, IC 36-9-4, and IC 36-9-13, if such an ordinance is adopted,
47 this section governs the treatment of tax rates, tax levies, and budgets that would otherwise be reviewed
48 by a county board of tax adjustment under IC 6-1.1-17.

49 (b) The time requirements set forth in IC 6-1.1-17 govern all filings and notices.

50 (c) A tax rate, tax levy, or budget that otherwise would be reviewed by the county board of tax
51 adjustment is considered and must be treated for all purposes as if the county board of tax adjustment

1 approved the tax rate, tax levy, or budget. This includes the notice of tax rates that is required under
2 IC 6-1.1-17-12.

3 SECTION 58. IC 6-5.5-8-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
4 2000]: Sec. 2. (a) On or before February 1, May 1, August 1, and December 1 of each year the auditor
5 of state shall transfer to each county auditor for distribution to the taxing units (as defined in
6 IC 6-1.1-1-21) in the county, an amount equal to one-fourth (1/4) of the sum of the guaranteed amounts
7 for all the taxing units of the county. On or before August 1 of each year the auditor of state shall transfer
8 to each county auditor the supplemental distribution for the county for the year. **For purposes of**
9 **determining distributions under subsection (b), the state board of tax commissioners shall**
10 **determine a state welfare allocation for each county calculated as follows:**

11 (1) **For 2000 and each year thereafter, the state welfare allocation for each county equals the**
12 **greater of zero (0) or the amount determined under the following formula:**

13 **STEP ONE: For 1997, 1998, and 1999, determine the result of:**

14 (A) **the amounts appropriated by the county in the year for the county's county**
15 **welfare fund and county welfare administration fund; divided by**

16 (B) **the amounts appropriated by all the taxing units in the county in the year.**

17 **STEP TWO: Determine the sum of the results determined in STEP ONE.**

18 **STEP THREE: Divide the STEP TWO result by three (3).**

19 **STEP FOUR: Determine the amount that would otherwise be distributed to all the taxing**
20 **units in the county under subsection (b) without regard to this subdivision.**

21 **STEP FIVE: Determine the result of:**

22 (A) **the STEP FOUR amount; multiplied by**

23 (B) **the STEP THREE result.**

24 (2) **The state welfare allocation shall be deducted from the distributions otherwise payable**
25 **under subsection (b) to the taxing unit that is a county and shall be deposited in a special**
26 **account within the state general fund.**

27 (b) A taxing unit's guaranteed distribution for a year is the greater of zero (0) or an amount equal to:

28 (1) the amount received by the taxing unit under IC 6-5-10 and IC 6-5-11 in 1989; minus

29 (2) the amount to be received by the taxing unit in the year of the distribution, as determined by the
30 state board of tax commissioners, from property taxes attributable to the personal property of banks,
31 exclusive of the property taxes attributable to personal property leased by banks as the lessor where
32 the possession of the personal property is transferred to the lessee; **minus**

33 (3) **in the case of a taxing unit that is a county, the amount that would have been received by**
34 **the taxing unit in the year of the distribution, as determined by the state board of tax**
35 **commissioners, from property taxes that:**

36 (A) **were calculated for the county's county welfare fund and county welfare**
37 **administration fund for 2000 but were not imposed because of the repeal of IC 12-19-3**
38 **and IC 12-19-4; and**

39 (B) **would have been attributable to the personal property of banks, exclusive of the**
40 **property taxes attributable to personal property leased by banks as the lessor where the**
41 **possession of the personal property is transferred to the lessee.**

42 (c) The amount of the supplemental distribution for a county for a year shall be determined using the
43 following formula:

44 **STEP ONE: Determine the greater of zero (0) or the difference between:**

45 (A) **one-half (1/2) of the taxes that the department estimates will be paid under this article during**
46 **the year; minus**

47 (B) **the sum of all the guaranteed distributions, before the subtraction of all state welfare**
48 **allocations under subsection (a), for all taxing units in all counties plus the bank personal**
49 **property taxes to be received by all taxing units in all counties, as determined under subsection**
50 **(b)(2) for the year.**

51 **STEP TWO: Determine the quotient of:**

52 (A) **the amount received under IC 6-5-10 and IC 6-5-11 in 1989 by all taxing units in the**

1 county; divided by
 2 (B) the sum of the amounts received under IC 6-5-10 and IC 6-5-11 in 1989 by all taxing units
 3 in all counties.
 4 STEP THREE: Determine the product of:
 5 (A) the amount determined in STEP ONE; multiplied by
 6 (B) the amount determined in STEP TWO.
 7 STEP FOUR: Determine the greater of zero (0) or the difference between:
 8 (A) the amount of supplemental distribution determined in STEP THREE for the county; minus
 9 (B) the amount of refunds granted under IC 6-5-10-7 that have yet to be reimbursed to the state
 10 by the county treasurer under IC 6-5-10-13.
 11 For the supplemental distribution made on or before August 1 of each year, the department shall adjust
 12 the amount of each county's supplemental distribution to reflect the actual taxes paid under this article
 13 for the preceding year.
 14 (d) **Except as provided in subsection (f)**, the amount of the supplemental distribution for each taxing
 15 unit shall be determined using the following formula:
 16 STEP ONE: Determine the quotient of:
 17 (A) the amount received by the taxing unit under IC 6-5-10 and IC 6-5-11 in 1989; divided by
 18 (B) the sum of the amounts used in STEP ONE (A) for all taxing units located in the county.
 19 STEP TWO: Determine the product of:
 20 (A) the amount determined in STEP ONE; multiplied by
 21 (B) the supplemental distribution for the county, as determined in subsection (c), STEP FOUR.
 22 (e) The county auditor shall distribute the guaranteed and supplemental distributions received under
 23 subsection (a) to the taxing units in the county at the same time that the county auditor makes the
 24 semiannual distribution of real property taxes to the taxing units.
 25 (f) **The amount of a supplemental distribution paid to a taxing unit that is a county shall be**
 26 **reduced by an amount equal to:**
 27 (1) **the amount the county would receive under subsection (d) without regard to this**
 28 **subsection; minus**
 29 (2) **an amount equal to:**
 30 (A) **the amount under subdivision (1); multiplied by**
 31 (B) **the result of the following:**
 32 (I) **Determine the amounts appropriated by the county in 1997, 1998, and 1999,**
 33 **from the county's county welfare fund and county welfare administration fund,**
 34 **divided by the total amounts appropriated by all the taxing units in the county in**
 35 **the year.**
 36 (ii) **Divide the amount determined in item (I) by three (3).**
 37 SECTION 59. IC 6-6-5-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
 38 2000]: Sec. 10. (a) The bureau shall establish procedures necessary for the collection of the tax imposed
 39 by this chapter and for the proper accounting for the same. The necessary forms and records shall be
 40 subject to approval by the state board of accounts.
 41 (b) The county treasurer upon receiving the excise tax collections shall receipt such collections into a
 42 separate account for settlement thereof at the same time as property taxes are accounted for and settled
 43 in June and December of each year, with the right and duty of the treasurer and auditor to make advances
 44 prior to the time of final settlement of such property taxes in the same manner as provided in IC 5-13-6-3.
 45 (c) The county auditor shall determine the total amount of excise taxes collected for each taxing unit
 46 in the county and the amount so collected **(and the distributions received under section 9.5 of this**
 47 **chapter)** shall be apportioned and distributed among the respective funds of each taxing unit in the same
 48 manner and at the same time as property taxes are apportioned and distributed. **However, for purposes**
 49 **of determining distributions under this section for 2000 and each year thereafter, the state welfare**
 50 **allocation for each county equals the greater of zero (0) or the amount determined under STEP**
 51 **FIVE of the following STEPS:**

1 **STEP ONE: For 1997, 1998, and 1999, determine the result of:**

- 2 **(I) the amounts appropriated by the county in the year from the county's county**
3 **welfare fund and county welfare administration fund; divided by**
4 **(ii) the total amounts appropriated by all the taxing units in the county in the**
5 **year.**

6 **STEP TWO: Determine the sum of the results determined in STEP ONE.**

7 **STEP THREE: Divide the STEP TWO result by three (3).**

8 **STEP FOUR: Determine the amount that would otherwise be distributed to all the taxing**
9 **units in the county under this subsection without regard to this subdivision.**

10 **STEP FIVE: Determine the result of:**

- 11 **(I) the STEP FOUR amount; multiplied by**
12 **(ii) the STEP THREE result.**

13 **The state welfare allocation shall be deducted from the total amount available for**
14 **apportionment and distribution to taxing units under this section before any apportionment**
15 **and distribution is made. The county auditor shall remit the state welfare allocation to the**
16 **treasurer of state for deposit in a special account within the state general fund.**

17 (d) Such determination shall be made from copies of vehicle registration forms furnished by the bureau
18 of motor vehicles. Prior to such determination, the county assessor of each county shall, from copies of
19 registration forms, cause information pertaining to legal residence of persons owning taxable vehicles to
20 be verified from his records, to the extent such verification can be so made. He shall further identify and
21 verify from his records the several taxing units within which such persons reside.

22 (e) Such verifications shall be done by not later than thirty (30) days after receipt of vehicle registration
23 forms by the county assessor, and the assessor shall certify such information to the county auditor for his
24 use as soon as it is checked and completed.

25 **SECTION 60. IC 12-7-2-91 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,**
26 **2000]: Sec. 91. "Fund" means the following:**

- 27 (1) For purposes of IC 12-12-1-9, the fund described in IC 12-12-1-9.
28 (2) For purposes of IC 12-13-8, the meaning set forth in IC 12-13-8-1.
29 (3) For purposes of IC 12-15-20, the meaning set forth in IC 12-15-20-1.
30 (4) For purposes of IC 12-17-12, the meaning set forth in IC 12-17-12-4.
31 (5) For purposes of IC 12-18-4, the meaning set forth in IC 12-18-4-1.
32 (6) For purposes of IC 12-18-5, the meaning set forth in IC 12-18-5-1.
33 ~~(7) For purposes of IC 12-19-3, the meaning set forth in IC 12-19-3-1.~~
34 ~~(8) For purposes of IC 12-19-4, the meaning set forth in IC 12-19-4-1.~~
35 ~~(9)~~ (7) For purposes of IC 12-19-7, the meaning set forth in IC 12-19-7-2.
36 ~~(10)~~ (8) For purposes of IC 12-23-2, the meaning set forth in IC 12-23-2-1.
37 ~~(11)~~ (9) For purposes of IC 12-24-6, the meaning set forth in IC 12-24-6-1.
38 ~~(12)~~ (10) For purposes of IC 12-24-14, the meaning set forth in IC 12-24-14-1.
39 ~~(13)~~ (11) For purposes of IC 12-30-7, the meaning set forth in IC 12-30-7-3.

40 **SECTION 61. IC 12-13-7-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,**
41 **2000]: Sec. 17. The part of the care and maintenance of the inmates of the Plainfield Juvenile**
42 **Correctional Facility and the Indianapolis Juvenile Correctional Facility that under law is to be charged**
43 **back to the counties shall be paid from the county general fund and not the county welfare fund or the**
44 **county family and children's fund, unless otherwise provided by law.**

45 **SECTION 62. IC 12-19-1-21 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ**
46 **AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 21. Notwithstanding any other law, after**
47 **December 31, 1999, a county may not impose any of the following:**

- 48 **(1) A property tax levy for a county welfare fund.**
49 **(2) A property tax levy for a county welfare administration fund.**

50 **SECTION 63. IC 12-19-1-22 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ**
51 **AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 22. (a) All bonds issued and loans made under**

1 IC 12-1-11 (before its repeal) or this article before January 1, 2000, that are payable from property
2 taxes imposed under IC 12-19-3 (before its repeal):

- 3 (1) are direct general obligations of the county issuing the bonds or making the loans; and
- 4 (2) are payable out of unlimited ad valorem taxes that shall be levied and collected on all
5 taxable property within the county.

6 (b) Each official and body responsible for the levying of taxes for the county must ensure that
7 sufficient levies are made to meet the principal and interest on the bonds and loans at the time fixed
8 for the payment of the principal and interest, without regard to any other statute. If an official or
9 a body fails or refuses to make or allow a sufficient levy required by this section, the bonds and
10 loans and the interest on the bonds and loans shall be payable out of the county general fund
11 without appropriation.

12 SECTION 64. IC 12-19-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
13 2000]: Sec. 1. (a) In addition to the other method of welfare financing provided by this article, the county
14 director may appeal for the right to borrow money on a short term basis to fund child services under
15 IC 12-19-7-1 or other welfare services in the county if the county director determines that the family and
16 children's fund ~~or the county welfare fund~~ will be exhausted before the end of a fiscal year.

17 (b) In an appeal under this section, the county director must show the following:

- 18 (1) That the amount of money in the family and children's fund ~~or the county welfare fund~~
19 (~~whichever applies~~) will be insufficient to fund the appropriate services within the county under
20 this article.

- 21 (2) The amount of money that the county director estimates will be needed to fund that deficit.

22 (c) The county director shall immediately transmit an appeal under this section to the director.

23 SECTION 65. IC 12-19-5-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
24 2000]: Sec. 9. The division or a county fiscal body may not do the following:

- 25 (1) Recommend or approve a request to borrow money made under this chapter unless the body
26 determines that the family and children's fund ~~or the county welfare fund~~ (~~whichever applies~~) will
27 be exhausted before the particular fund can fund all county obligations incurred under this article.
- 28 (2) Recommend or approve a loan that will exceed the amount of the estimated deficit.

29 SECTION 66. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2000]:
30 IC 6-1.1-17-18; IC 6-1.1-18.6-1; IC 6-1.1-18.6-2.1; IC 12-13-9-4; IC 12-19-3; IC 12-19-4.

31 SECTION 67. [EFFECTIVE JULY 1, 1999] (a) **Notwithstanding any other law, after December 31,**
32 **1999, a county may not impose any of the following:**

- 33 (1) A property tax levy for a county welfare fund.
- 34 (2) A property tax levy for a county welfare administration fund.

35 (b) Fund balances within each county's county welfare fund and county welfare administration
36 fund are available to the division of family and children beginning January 1, 2000, for use in
37 fulfilling the requirements formerly paid from the county welfare fund and to pay for welfare
38 administration within each county.

39 (c) There is appropriated to the division of family and children from the state general fund the
40 amount sufficient to fulfill the division's responsibility to carry out any programs, services, and
41 activities that were before January 1, 2000, funded by property tax levies for county welfare funds
42 and county welfare administration funds.

43 (d) With the approval of the state budget agency, any balance of unexpended funds appropriated
44 to the division on July 1, 1999, does not revert at the end of state fiscal year 1999-2000 and is
45 available to the division for expenditure in state fiscal year 2000-2001.

46 (e) This SECTION expires January 1, 2002.

47 SECTION 68. [EFFECTIVE JULY 1, 1999] (a) The state board of tax commissioners shall adjust
48 each county's maximum permissible property tax levy under IC 6-1.1-18.5 for property taxes
49 payable in 2000 and thereafter to reflect the repeal of IC 12-19-4 by this act. The state board of tax
50 commissioners shall decrease each county's maximum permissible property tax levy under
51 IC 6-1.1-18.5 by the amount of property taxes imposed in the county under IC 12-19-4 in 1999.

52 (b) This SECTION expires January 1, 2001.

1 SECTION 69. IC 6-3.5-1.1-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
2 2000]: Sec. 15. (a) As used in this section, "attributed levy" of a civil taxing unit means the sum of:

3 (1) the ad valorem property tax levy of the civil taxing unit that is currently being collected at the
4 time the allocation is made; plus

5 (2) the current ad valorem property tax levy of any special taxing district, authority, board, or other
6 entity formed to discharge governmental services or functions on behalf of or ordinarily attributable
7 to the civil taxing unit; plus

8 (3) the amount of federal revenue sharing funds and certified shares that were used by the civil
9 taxing unit (or any special taxing district, authority, board, or other entity formed to discharge
10 governmental services or functions on behalf of or ordinarily attributable to the civil taxing unit)
11 to reduce its ad valorem property tax levies below the limits imposed by IC 6-1.1-18.5; **plus**

12 **(4) in the case of a county, an amount equal to the property taxes imposed by the county in**
13 **1999 for the county's welfare fund and welfare administration fund.**

14 (b) The part of a county's certified distribution that is to be used as certified shares shall be allocated
15 only among the county's civil taxing units. Each civil taxing unit of a county is entitled to receive a
16 percentage of the certified shares to be distributed in the county equal to the ratio of its attributed levy
17 to the total attributed levies of all civil taxing units of the county.

18 (c) The local government tax control board established by IC 6-1.1-18.5-11 shall determine the
19 attributed levies of civil taxing units that are entitled to receive certified shares during a calendar year.
20 If the ad valorem property tax levy of any special taxing district, authority, board, or other entity is
21 attributed to another civil taxing unit under subsection (b)(2), then the special taxing district, authority,
22 board, or other entity shall not be treated as having an attributed levy of its own. The local government
23 tax control board shall certify the attributed levy amounts to the appropriate county auditor. The county
24 auditor shall then allocate the certified shares among the civil taxing units of his county.

25 (d) Certified shares received by a civil taxing unit shall be treated as additional revenue for the purpose
26 of fixing its budget for the calendar year during which the certified shares will be received. The certified
27 shares may be allocated to or appropriated for any purpose, including property tax relief or a transfer of
28 funds to another civil taxing unit whose levy was attributed to the civil taxing unit in the determination
29 of its attributed levy.

30 SECTION 70. IC 6-3.5-6-17.6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
31 2000]: Sec. 17.6. (a) This section applies to a county containing a consolidated city.

32 (b) On or before July 15 of each year, the budget agency shall make the following calculation:

33 STEP ONE: Determine the cumulative balance in a county's account established under section 16
34 of this chapter as of the end of the current calendar year.

35 STEP TWO: Divide the amount estimated under section 17(b) of this chapter before any
36 adjustments are made under section 17(c) or 17(d) of this chapter by twelve (12).

37 STEP THREE: Multiply the STEP TWO amount by three (3).

38 STEP FOUR: Subtract the amount determined in STEP THREE from the amount determined in
39 STEP ONE.

40 (c) For 1995, the budget agency shall certify the STEP FOUR amount to the county auditor on or before
41 July 15, 1994. Not later than January 31, 1995, the auditor of state shall distribute the STEP FOUR
42 amount to the county auditor to be used to retire outstanding obligations for a qualified economic
43 development tax project (as defined in IC 36-7-27-9).

44 (d) After 1995, the STEP FOUR amount shall be distributed to the county auditor in January of the
45 ensuing calendar year. The STEP FOUR amount shall be distributed by the county auditor to the civil
46 taxing units within thirty (30) days after the county auditor receives the distribution. Each civil taxing
47 unit's share equals the STEP FOUR amount multiplied by the quotient of:

48 (1) the maximum permissible property tax levy under IC 6-1.1-18.5 for the civil taxing unit, **plus,**
49 **for a county, an amount equal to the property taxes imposed by the county in 1999 for the**
50 **county's welfare administration fund;** divided by

51 (2) the sum of the maximum permissible property tax levies under IC 6-1.1-18.5 for all civil taxing

units of the county, **plus an amount equal to the property taxes imposed by the county in 1999 for the county's welfare administration fund.**

SECTION 71. IC 6-3.5-6-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 18. (a) The revenue a county auditor receives under this chapter shall be used to:

- (1) replace the amount, if any, of property tax revenue lost due to the allowance of an increased homestead credit within the county;
- (2) fund the operation of a public communications system and computer facilities district as provided in an election, if any, made by the county fiscal body under IC 36-8-15-19(b);
- (3) fund the operation of a public transportation corporation as provided in an election, if any, made by the county fiscal body under IC 36-9-4-42;
- (4) make payments permitted under IC 36-7-15.1-17.5;
- (5) make payments permitted under subsection (I); and
- (6) make distributions of distributive shares to the civil taxing units of a county.

(b) The county auditor shall retain from the payments of the county's certified distribution, an amount equal to the revenue lost, if any, due to the increase of the homestead credit within the county. This money shall be distributed to the civil taxing units and school corporations of the county as though they were property tax collections and in such a manner that no civil taxing unit or school corporation shall suffer a net revenue loss due to the allowance of an increased homestead credit.

(c) The county auditor shall retain the amount, if any, specified by the county fiscal body for a particular calendar year under subsection (I), IC 36-7-15.1-17.5, IC 36-8-15-19(b), and IC 36-9-4-42 from the county's certified distribution for that same calendar year. The county auditor shall distribute amounts retained under this subsection to the county.

(d) All certified distribution revenues that are not retained and distributed under subsections (b) and (c) shall be distributed to the civil taxing units of the county as distributive shares.

(e) The amount of distributive shares that each civil taxing unit in a county is entitled to receive during a month equals the product of **the following:**

- (1) The amount of revenue that is to be distributed as distributive shares during that month; multiplied by
- (2) A fraction. The numerator of the fraction equals the total property taxes that are first due and payable to the civil taxing unit during the calendar year in which the month falls, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.** The denominator of the fraction equals **the sum of** the total property taxes that are first due and payable to all civil taxing units of the county during the calendar year in which the month falls, **plus an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

(f) The state board of tax commissioners shall provide each county auditor with the fractional amount of distributive shares that each civil taxing unit in the auditor's county is entitled to receive monthly under this section.

(g) Notwithstanding subsection (e), if a civil taxing unit of an adopting county does not impose a property tax levy that is first due and payable in a calendar year in which distributive shares are being distributed under this section, that civil taxing unit is entitled to receive a part of the revenue to be distributed as distributive shares under this section within the county. The fractional amount such a civil taxing unit is entitled to receive each month during that calendar year equals the product of **the following:**

- (1) The amount to be distributed as distributive shares during that month; multiplied by
- (2) A fraction. The numerator of the fraction equals the budget of that civil taxing unit for that calendar year. The denominator of the fraction equals the aggregate budgets of all civil taxing units of that county for that calendar year.

(h) If for a calendar year a civil taxing unit is allocated a part of a county's distributive shares by subsection (g), then the formula used in subsection (e) to determine all other civil taxing units' distributive shares shall be changed each month for that same year by reducing the amount to be distributed as

distributive shares under subsection (e) by the amount of distributive shares allocated under subsection (g) for that same month. The state board of tax commissioners shall make any adjustments required by this subsection and provide them to the appropriate county auditors.

(I) Notwithstanding any other law, a county fiscal body may pledge revenues received under this chapter to the payment of bonds or lease rentals to finance a qualified economic development tax project under IC 36-7-27 in that county or in any other county if the county fiscal body determines that the project will promote significant opportunities for the gainful employment or retention of employment of the county's residents.

SECTION 72. IC 6-3.5-6-18.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 18.5. (a) This section applies to a county containing a consolidated city.

(b) Notwithstanding section 18(e) of this chapter, the distributive shares that each civil taxing unit in a county containing a consolidated city is entitled to receive during a month equals the following:

(1) For the calendar year beginning January 1, 1995, calculate the total amount of revenues that are to be distributed as distributive shares during that month multiplied by the following factor:

Center Township	.0251
Decatur Township	.00217
Franklin Township	.0023
Lawrence Township	.01177
Perry Township	.01130
Pike Township	.01865
Warren Township	.01359
Washington Township	.01346
Wayne Township	.01307
Lawrence-City	.00858
Beech Grove	.00845
Southport	.00025
Speedway	.00722
Indianapolis/Marion County	.86409

(2) Notwithstanding subdivision (1), for the calendar year beginning January 1, 1995, the distributive shares for each civil taxing unit in a county containing a consolidated city shall be not less than the following:

Center Township	\$1,898,145
Decatur Township	\$164,103
Franklin Township	\$173,934
Lawrence Township	\$890,086
Perry Township	\$854,544
Pike Township	\$1,410,375
Warren Township	\$1,027,721
Washington Township	\$1,017,890
Wayne Township	\$988,397
Lawrence-City	\$648,848
Beech Grove	\$639,017
Southport	\$18,906
Speedway	\$546,000

(3) For each year after 1995, calculate the total amount of revenues that are to be distributed as distributive shares during that month as follows:

STEP ONE: Determine the total amount of revenues that were distributed as distributive shares during that month in calendar year 1995.

STEP TWO: Determine the total amount of revenue that the department has certified as distributive shares for that month under section 17 of this chapter for the calendar year.

STEP THREE: Subtract the STEP ONE result from the STEP TWO result.

STEP FOUR: If the STEP THREE result is less than or equal to zero (0), multiply the STEP TWO result by the ratio established under subdivision (1).

STEP FIVE: Determine the ratio of:

(A) the maximum permissible property tax levy under IC 6-1.1-18.5 and IC 6-1.1-18.6 for each civil taxing unit for the calendar year in which the month falls, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund**; divided by

(B) the sum of the maximum permissible property tax levies under IC 6-1.1-18.5 and IC 6-1.1-18.6 for all civil taxing units of the county during the calendar year in which the month falls, **and an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund**.

STEP SIX: If the STEP THREE result is greater than zero (0), the STEP ONE amount shall be distributed by multiplying the STEP ONE amount by the ratio established under subdivision (1).

STEP SEVEN: For each taxing unit determine the STEP FIVE ratio multiplied by the STEP TWO amount.

STEP EIGHT: For each civil taxing unit determine the difference between the STEP SEVEN amount minus the product of the STEP ONE amount multiplied by the ratio established under subdivision (1). The STEP THREE excess shall be distributed as provided in STEP NINE only to the civil taxing units that have a STEP EIGHT difference greater than or equal to zero (0).

STEP NINE: For the civil taxing units qualifying for a distribution under STEP EIGHT, each civil taxing unit's share equals the STEP THREE excess multiplied by the ratio of:

(A) the maximum permissible property tax levy under IC 6-1.1-18.5 and IC 6-1.1-18.6 for the qualifying civil taxing unit during the calendar year in which the month falls, **plus, for a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund**; divided by

(B) the sum of the maximum permissible property tax levies under IC 6-1.1-18.5 and IC 6-1.1-18.6 for all qualifying civil taxing units of the county during the calendar year in which the month falls, **and an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund**.

SECTION 73. IC 6-3.5-6-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 19. (a) **Except as provided in sections 17.6(d), 18(e), and 18.5(b)(3) of this chapter**, in determining the fractional share of distributive shares the civil taxing units of a county are entitled to receive under section 18 of this chapter during a calendar year, the state board of tax commissioners shall consider only property taxes imposed on tangible property subject to assessment in that county.

(b) In determining the amount of distributive shares a civil taxing unit is entitled to receive under section 18(g) of this chapter, the state board of tax commissioners shall consider only the percentage of the civil taxing unit's budget that equals the ratio that the total assessed valuation that lies within the civil taxing unit and the county that has adopted the county option tax bears to the total assessed valuation that lies within the civil taxing unit.

(c) The distributive shares to be allocated and distributed under this chapter shall be treated by each civil taxing unit as additional revenue for the purpose of fixing its budget for the budget year during which the distributive shares is to be distributed to the civil taxing unit.

(d) In the case of a civil taxing unit that includes a consolidated city its fiscal body may distribute any revenue it receives under this chapter to any governmental entity located in its county except an excluded city, a township, or a school corporation.

SECTION 74. IC 6-3.5-7-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 12. (a) The county auditor shall distribute in the manner specified in this section the certified distribution to the county.

(b) Except as provided in subsections (c) and (h) and section 15 of this chapter, the amount of the certified distribution that the county and each city or town in a county is entitled to receive during May and November of each year equals the product of **the following**:

- (1) The amount of the certified distribution for that month; multiplied by
- (2) A fraction. The numerator of the fraction equals the **sum of the following:**
- (A) Total property taxes that are first due and payable to the county, city, or town during the calendar year in which the month falls; **plus**
- (B) **For a county, an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

The denominator of the fraction equals the **sum of the** total property taxes that are first due and payable to the county and all cities and towns of the county during the calendar year in which the month falls, **plus an amount equal to the property taxes imposed by the county in 1999 for the county's welfare fund and welfare administration fund.**

(c) This subsection applies to a county council or county income tax council that imposes a tax under this chapter after June 1, 1992. The body imposing the tax may adopt an ordinance before July 1 of a year to provide for the distribution of certified distributions under this subsection instead of a distribution under subsection (b). The following apply if an ordinance is adopted under this subsection:

- (1) The ordinance is effective January 1 of the following year.
- (2) The amount of the certified distribution that the county and each city and town in the county is entitled to receive during May and November of each year equals the product of:
- (A) the amount of the certified distribution for the month; multiplied by
- (B) a fraction. For a city or town, the numerator of the fraction equals the population of the city or the town. For a county, the numerator of the fraction equals the population of the part of the county that is not located in a city or town. The denominator of the fraction equals the sum of the population of all cities and towns located in the county and the population of the part of the county that is not located in a city or town.

(3) The ordinance may be made irrevocable for the duration of specified lease rental or debt service payments.

(d) The body imposing the tax may not adopt an ordinance under subsection (c) if, before the adoption of the proposed ordinance, any of the following have pledged the county economic development income tax for any purpose permitted by IC 5-1-14 or any other statute:

- (1) The county.
- (2) A city or town in the county.
- (3) A commission, a board, a department, or an authority that is authorized by statute to pledge the county economic development income tax.

(e) The state board of tax commissioners shall provide each county auditor with the fractional amount of the certified distribution that the county and each city or town in the county is entitled to receive under this section.

(f) Money received by a county, city, or town under this section shall be deposited in the unit's economic development income tax fund.

(g) **Except as provided in subsection (b)(2)(B),** in determining the fractional amount of the certified distribution the county and its cities and towns are entitled to receive under subsection (b) during a calendar year, the state board of tax commissioners shall consider only property taxes imposed on tangible property subject to assessment in that county.

(h) In a county having a consolidated city, only the consolidated city is entitled to the certified distribution, subject to the requirements of section 15 of this chapter.

SECTION 75. IC 12-7-2-111 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 111. (a) "Immediate family", for purposes of the statutes listed in subsection (b), means the following:

- (1) If a Medicaid applicant is married, the applicant's spouse and dependent children less than twenty-one (21) years of age.
- (2) If a Medicaid applicant is not married, the following:
- (A) If the applicant is divorced, the parent having custody.
- (B) If the applicant is less than twenty-one (21) years of age:

1 (I) the parent having custody; and
 2 (ii) the dependent children less than twenty-one (21) years of age of the parent or parents.
 3 (C) If clauses (A) and (B) do not apply, the applicant's parents.
 4 (b) This section applies to the following statutes:
 5 (1) IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5**.
 6 (2) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.
 7 SECTION 76. IC 12-7-2-120 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
 8 1, 2000]: Sec. 120. (a) "Insurer", for purposes of the statutes listed in subsection (b), means an insurance
 9 company, a health maintenance organization (as defined in IC 27-13-1-19), a self-funded employee
 10 benefit plan, a pension fund, a retirement system, or a similar entity that:
 11 (1) does business in Indiana; and
 12 (2) is under an obligation to make payments for medical services as a result of injury, illness, or
 13 disease suffered by an individual.
 14 (b) This section applies to the following statutes:
 15 (1) IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5**.
 16 (2) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.
 17 SECTION 77. IC 12-7-2-127 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
 18 1, 2000]: Sec. 127. (a) "Managed care provider", for purposes of IC 12-14-1 through ~~IC 12-14-9~~
 19 **IC 12-14-9.5** and IC 12-15 (except IC 12-15-21, IC 12-15-33, and IC 12-15-34) means either of the
 20 following:
 21 (1) A physician licensed under IC 25-22.5 who:
 22 (A) is primarily engaged in general practice, family practice, internal medicine, pediatric
 23 medicine, or obstetrics and gynecology; and
 24 (B) has entered into a provider agreement for the provision of physician services under
 25 IC 12-15-11-4.
 26 (2) A partnership, corporation, or other entity that:
 27 (A) employs or contracts with physicians licensed under IC 25-22.5 who are primarily engaged
 28 in general practice, family practice, internal medicine, pediatric medicine, or obstetrics and
 29 gynecology; and
 30 (B) has entered into a provider agreement for the provision of physician services under
 31 IC 12-15-11-4.
 32 (b) "Managed care provider", for purposes of IC 12-21-1 through IC 12-29-2, means an organization:
 33 (1) that:
 34 (A) for mental health services, is defined under 42 U.S.C. 300x-2(c); or
 35 (B) provides addiction services;
 36 (2) that has entered into a provider agreement with the division of mental health under IC 12-21-2-7
 37 to provide a continuum of care in the least restrictive, most appropriate setting; and
 38 (3) that is operated by at least one (1) of the following:
 39 (A) A city, town, county, or other political subdivision of Indiana.
 40 (B) An agency of Indiana or of the United States.
 41 (C) A political subdivision of another state.
 42 (D) A hospital owned or operated by:
 43 (I) a unit of government; or
 44 (ii) a building authority that is organized for the purpose of constructing facilities to be leased
 45 to units of government.
 46 (E) A corporation incorporated under IC 23-7-1.1 (before its repeal August 1, 1991) or IC 23-17.
 47 (F) A nonprofit corporation incorporated in another state.
 48 (G) A university or college.
 49 SECTION 78. IC 12-7-2-149 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
 50 1, 2000]: Sec. 149. "Provider" means the following:
 51 (1) For purposes of IC 12-10-7, the meaning set forth in IC 12-10-7-3.

(2) For purposes of the following statutes, an individual, a partnership, a corporation, or a governmental entity that is enrolled in the Medicaid program under rules adopted under IC 4-22-2 by the office of Medicaid policy and planning:

(A) IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5**.

(B) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.

(C) IC 12-17-10.

(D) IC 12-17-11.

(3) For purposes of IC 12-17-9, the meaning set forth in IC 12-17-9-2.

(4) For purposes of IC 12-17-18, the meaning set forth in IC 12-17-18-2.

(5) For the purposes of IC 12-17.2, a person who operates a child care center or child care home under IC 12-17.2.

(6) For purposes of IC 12-17.4, a person who operates a child caring institution, foster family home, group home, or child placing agency under IC 12-17.4.

SECTION 79. IC 12-13-5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. The division shall administer or supervise the public welfare activities of the state. The division has the following powers and duties:

(1) The administration of old age assistance, aid to dependent children, and assistance to the needy blind and persons with disabilities, excluding assistance to children with special health care needs.

(2) The administration of the following:

(A) Any public child welfare service.

(B) The licensing and inspection under IC 12-17.2 and IC 12-17.4.

(C) The care of dependent and neglected children in foster family homes or institutions, especially children placed for adoption or those born out of wedlock.

(D) The interstate placement of children.

(3) The provision of services to county governments, including the following:

(A) Organizing and supervising county offices for the effective administration of public welfare functions.

(B) Compiling statistics and necessary information concerning public welfare problems throughout Indiana.

(C) Researching and encouraging research into crime, delinquency, physical and mental disability, and the cause of dependency.

(4) Prescribing the form of, printing, and supplying to the county departments blanks for applications, reports, affidavits, and other forms the division considers necessary and advisable.

(5) Cooperating with the federal Social Security Administration and with any other agency of the federal government in any reasonable manner necessary and in conformity with IC 12-13 through IC 12-19 to qualify for federal aid for assistance to persons who are entitled to assistance under the federal Social Security Act. The responsibilities include the following:

(A) Making reports in the form and containing the information that the federal Social Security Administration Board or any other agency of the federal government requires.

(B) Complying with the requirements that a board or agency finds necessary to assure the correctness and verification of reports.

(6) Appointing from eligible lists established by the state personnel board employees of the division necessary to effectively carry out IC 12-13 through IC 12-19. The division may not appoint a person who is not a citizen of the United States and who has not been a resident of Indiana for at least one (1) year immediately preceding the person's appointment unless a qualified person cannot be found in Indiana for a position as a result of holding an open competitive examination.

(7) Assisting the office of Medicaid policy and planning in fixing fees to be paid to ophthalmologists and optometrists for the examination of applicants for and recipients of assistance as needy blind persons.

(8) When requested, assisting other departments, agencies, divisions, and institutions of the state and federal government in performing services consistent with this article.

- (9) Acting as the agent of the federal government for the following:
- (A) In welfare matters of mutual concern under IC 12-13 through IC 12-19.
 - (B) In the administration of federal money granted to Indiana in aiding welfare functions of the state government.
- (10) Administering additional public welfare functions vested in the division by law and providing for the progressive codification of the laws the division is required to administer.
- (11) ~~Transferring to each county that is required to submit a schedule under IC 12-19-1-9(d) an amount equal to the scheduled amount of the county's lease and rental obligations as provided in IC 12-19-1-9.~~
- ~~(12)~~ Supervising day care centers and child placing agencies.
- ~~(13)~~ (12) Supervising the licensing and inspection of all public child caring agencies.
- ~~(14)~~ (13) Supervising the care of delinquent children and children in need of services.
- ~~(15)~~ (14) Assisting juvenile courts as required by IC 31-30 through IC 31-40.
- ~~(16)~~ (15) Supervising the care of dependent children and children placed for adoption.
- ~~(17)~~ (16) Compiling information and statistics concerning the ethnicity and gender of a program or service recipient.
- ~~(18)~~ (17) Providing permanency planning services for children in need of services, including:
- (A) making children legally available for adoption; and
 - (B) placing children in adoptive homes; in a timely manner.

SECTION 80. IC 12-13-5-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 5. (a) Each county auditor shall keep records and make reports relating to the county welfare fund (**before July 1, 2001**), the family and children's fund, and other financial transactions as required under IC 12-13 through IC 12-19 and as required by the division.

(b) All records provided for in IC 12-13 through IC 12-19 shall be kept, prepared, and submitted in the form required by the division and the state board of accounts.

SECTION 81. IC 12-14-3-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. When assistance is granted to a dependent child under IC 12-14-1 through ~~IC 12-14-9~~, **IC 12-14-9.5**, the award made must be entered on a certificate prescribed by the division that designates the following:

- (1) The name and residence of the recipient.
- (2) The amount of the award.
- (3) The date when the assistance is to begin.
- (4) Any other fact required by the division.

SECTION 82. IC 12-14-4-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. A child who:

- (1) is qualified for and is receiving assistance under IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5** in Indiana; and
 - (2) is residing with a grantee relative in another county under circumstances constituting the taking up of bona fide residence in that county;
- is immediately entitled to receive assistance from the county in which the child resides.

SECTION 83. IC 12-14-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1. (a) This section applies upon the death of either of the following:

- (1) A recipient who is receiving assistance as a dependent child.
- (2) A parent of the recipient.

(b) ~~Subject to the rules of~~ **Unless otherwise determined by the director, of a division,** the county ~~office~~ **division** shall pay six hundred dollars (\$600) for the funeral director's expenses of the decedent if the following conditions exist:

- (1) The estate of the deceased is insufficient to pay the funeral director's expenses.
- (2) The person legally responsible for the burial of the deceased is unable to pay the funeral director's expenses.

1 SECTION 84. IC 12-14-6-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
2 2000]: Sec. 2. **Unless otherwise determined by the director**, in addition to the amount paid under
3 section 1 of this chapter, not more than four hundred dollars (\$400) shall be paid for the cemetery's
4 expenses for the following:

- 5 (1) To cover provision of burial rights if necessary.
- 6 (2) Opening and closing a burial plot and provision of an outer container.
- 7 (3) Service required by the cemetery authorities.

8 SECTION 85. IC 12-14-6-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
9 2000]: Sec. 5. The funeral director and the cemetery representative shall file a sworn claim with the
10 ~~county office~~ **division** indicating expenses incurred due to the death of a recipient.

11 SECTION 86. IC 12-14-8-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
12 2000]: Sec. 8. A decision under IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5** is subject to review by the
13 division.

14 SECTION 87. IC 12-14-17-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
15 1, 2000]: Sec. 2. (a) This section applies upon the death of either of the following:

- 16 (1) A recipient who is receiving supplemental assistance.
- 17 (2) An aged, blind, or disabled person who at the time of death was certified as eligible to receive
18 medical assistance under Medicaid.

19 (b) ~~Subject to the rules of the division~~, **Unless otherwise determined by the director**, the division
20 shall pay six hundred dollars (\$600) for the funeral director's expenses of the decedent if the following
21 conditions exist:

- 22 (1) The estate of the deceased is insufficient to pay the funeral director's expenses.
- 23 (2) The individual legally responsible for the burial of the deceased is unable to pay the funeral
24 director's expenses.

25 SECTION 88. IC 12-14-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
26 1, 2000]: Sec. 3. **Unless otherwise determined by the director**, in addition to money paid by the
27 division under section 2 of this chapter and even if the deceased or person legally responsible for the
28 deceased possesses a burial lot, the division shall pay four hundred dollars (\$400) for the cemetery's
29 expenses for the deceased to cover the following:

- 30 (1) The provision of burial rights if necessary.
- 31 (2) The opening and closing of a burial plot and provision of an outer container.
- 32 (3) The service required by the cemetery authorities.

33 SECTION 89. IC 12-17-1-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
34 1, 2000]: Sec. 10. (a) Upon the completion of an investigation under section 9 of this chapter, the county
35 office shall do the following:

- 36 (1) Determine whether the child is eligible for assistance under this chapter and the division's rules.
- 37 (2) Determine the amount of the assistance and the date on which the assistance is to begin.
- 38 (3) Make an award, including any subsequent modification of the award, with which the county
39 office shall comply until the award or modified award is vacated.
- 40 (4) Notify the applicant and the division of the county office's decision in writing.

41 (b) The county office shall provide assistance to the recipient at least monthly upon warrant of the
42 county auditor. The assistance must be:

- 43 (1) made from the county ~~welfare~~ **family and children's** fund; and
- 44 (2) based upon a verified schedule of the recipients.

45 (c) The director of the county office shall prepare and verify the amount payable to the recipient, in
46 relation to the awards made by the county office. The division shall prescribe the form upon which the
47 schedule under subsection (b)(2) must be filed.

48 SECTION 90. IC 12-19-1-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
49 2000]: Sec. 9. (a) The division shall provide the necessary facilities to house the county office.

50 (b) The division shall pay for the costs of the facilities, supplies, and equipment needed by each county
51 office, including the transfer to the county that is required by IC 12-13-5.

1 (e) Each county is responsible for the payment of the county's lease and rental obligations for office
2 space used by the county office if:

3 (1) the county entered into the lease or rental agreement before January 1, 1987; and

4 (2) the lease or rental agreement requires the county to pay for office space that will be used by the
5 county office.

6 (d) Each county that has a rental or lease obligation described in subsection (c) shall provide to the
7 division a lease or rental payment schedule showing the date and amount of each payment.

8 SECTION 91. IC 12-19-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
9 1, 2000]: Sec. 14. (a) A county office may charge the following adoption fees:

10 (1) An adoption placement fee that may not exceed the actual costs incurred by the county office
11 for medical expenses of children and mothers.

12 (2) A fee that does not exceed the time and travel costs incurred by the county office for home study
13 and investigation concerning a contemplated adoption.

14 (b) Fees charged under this section shall be deposited in a separate account in the county ~~welfare~~
15 **family and children** trust clearance fund established under section 16 of this chapter. Money deposited
16 under this subsection shall be expended by the county office for the following purposes without further
17 appropriation:

18 (1) The care of children whose adoption is contemplated.

19 (2) The improvement of adoption services provided by the county departments.

20 (c) The director of the division may adopt rules governing the expenditure of money under this section.

21 (d) The division may provide written authorization allowing a county office to reduce or waive charges
22 authorized under this section in hardship cases or for other good cause after investigation. The division
23 may adopt forms on which the written authorization is provided.

24 SECTION 92. IC 12-19-1-16 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
25 1, 2000]: Sec. 16. (a) This section does not apply to money received to reimburse the county ~~welfare fund~~
26 **family and children's fund** for expenditures made from the appropriations of the county office.

27 (b) A county office may receive and administer money available to or for the benefit of a person
28 receiving payments or services from the county office. The following applies to all money received under
29 this section:

30 (1) The money shall be kept in a special fund known as the county ~~welfare~~ **family and children**
31 trust clearance fund and may not be commingled with any other fund or with money received from
32 taxation.

33 (2) The money may be expended by the county office in any manner consistent with the following:

34 (A) The purpose of the county ~~welfare~~ **family and children** trust clearance fund or with the
35 intention of the donor of the money.

36 (B) Indiana law.

37 SECTION 93. IC 12-19-1-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
38 1, 2000]: Sec. 18. (a) After petition to and with the approval of the judge of the circuit court, a county
39 office may take the actions described in subsection (b) if:

40 (1) an applicant for public assistance is physically or mentally incapable of completing an
41 application for assistance; or

42 (2) a recipient of public assistance:

43 (A) is incapable of managing the recipient's affairs; or

44 (B) refuses to:

45 (i) take care of the recipient's money properly; or

46 (ii) comply with the director of the division's rules and policies.

47 (b) If the conditions of subsection (a) are satisfied, the county office may designate a responsible
48 person to do the following:

49 (1) Act for the applicant or recipient.

50 (2) Receive on behalf of the recipient the assistance the recipient is eligible to receive under any of
51 the following:

- (A) This chapter.
- (B) IC 12-10-6.
- (C) IC 12-14-1 through ~~IC 12-14-9~~ **IC 12-14-9.5**.
- (D) IC 12-14-13 through IC 12-14-19.
- (E) IC 12-15.
- (F) IC 12-17-1 through IC 12-17-3.
- (G) IC 16-35-2.

(c) A fee for services provided under this section may be paid to the responsible person in an amount not to exceed ten dollars (\$10) each month. The fee may be allowed:

- (1) in the monthly assistance award; or
- (2) by vendor payment if the fee would cause the amount of assistance to be increased beyond the maximum amount permitted by statute.

SECTION 94. IC 12-19-1.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Chapter 1.5. Replacement of Property Tax Levies in Allocation Areas

Sec. 1. As used in this chapter, "allocation area" refers to an area that is established under the authority of any of the following statutes and in which tax increment revenues are collected:

- (1) IC 6-1.1-39.
- (2) IC 8-22-3.5.
- (3) IC 36-7-14.
- (4) IC 36-7-14.5.
- (5) IC 36-7-15.1.
- (6) IC 36-7-30.

Sec. 2. As used in this chapter, "base assessed value" means the base assessed value as that term is defined in IC 6-1.1-39-5(h), IC 8-22-3.5-9(a), IC 36-7-14-39(a), IC 36-7-15.1-26(a), IC 36-7-15.1-35(a), or IC 36-7-30-25(a)(2).

Sec. 3. As used in this chapter, "governing body" means the following:

- (1) For an allocation area created under IC 6-1.1-39, the fiscal body of the county (as defined in IC 36-1-2-6).
- (2) For an allocation area created under IC 8-22-3.5, the commission (as defined in IC 8-22-3.5-2).
- (3) For an allocation area created under IC 36-7-14, the redevelopment commission of the unit.
- (4) For an allocation area created under IC 36-7-14.5, the authority created by the unit.
- (5) For an allocation area created under IC 36-7-15.1, the metropolitan development commission of the consolidated city.
- (6) For an allocation area created under IC 36-7-30, the military base reuse authority.

Sec. 4. As used in this chapter, "obligation" means an obligation to repay:

- (1) the principal and interest on bonds;
- (2) lease rentals on leases; or
- (3) any other contractual obligation;

payable from tax increment revenues. The term includes a guarantee of repayment from tax increment revenues if other revenues are insufficient to make a payment.

Sec. 5. As used in this chapter, "property taxes" means:

- (1) property taxes, as defined in IC 6-1.1-39-5(g), IC 36-7-14-39(a), IC 36-7-15.1-26(a), and IC 36-7-30-25(a)(3); or
- (2) for allocation areas created under IC 8-22-3.5, the taxes assessed on taxable tangible property in the allocation area.

Sec. 6. As used in this chapter, "replacement amount" means the sum of the property taxes imposed on the assessed value of property in the allocation area in excess of the base assessed value in 1999 for:

- (1) the county welfare fund; and
- (2) the county welfare administration fund.

1 **Sec. 7.** As used in this chapter, "tax increment revenues" means the property taxes attributable
2 to the assessed value of property in excess of the base assessed value.

3 **Sec. 8. (a)** This chapter applies to an allocation area in which:

4 (1) the holders of obligations received a pledge before July 1, 1999, of tax increment revenues
5 to repay any part of the obligations due after December 31, 1999; and

6 (2) the elimination of a county welfare fund property tax levy or a county welfare
7 administration fund property tax levy adversely affects the ability of the governing body to
8 repay the obligations described in subdivision (1).

9 **(b)** A governing body may use one (1) or more of the procedures described in sections 9 through
10 11 of this chapter to provide sufficient funds to repay the obligations described in subsection (a).
11 The amount raised each year may not exceed the replacement amount.

12 **Sec. 9. (a)** A governing body may, after a public hearing, impose a special assessment on the
13 owners of property that is located in an allocation area to repay a bond or an obligation described
14 in section 8 of this chapter that comes due after December 31, 1999. The amount of a special
15 assessment for a taxpayer shall be determined by multiplying the replacement amount by a
16 fraction, the denominator of which is the total incremental assessed value in the allocation area, and
17 the numerator of which is the incremental assessed value of the taxpayer's property in the
18 allocation area.

19 **(b)** Before a public hearing under subsection (a) may be held, the governing body must publish
20 notice of the hearing under IC 5-3-1. The notice must state that the governing body will meet to
21 consider whether a special assessment should be imposed under this chapter and whether the
22 special assessment will help the governing body realize the redevelopment or economic development
23 objectives for the allocation area or honor its obligations related to the allocation area. The notice
24 must also name a date when the governing body will receive and hear remonstrances and objections
25 from persons affected by the special assessment. All persons affected by the hearing, including all
26 taxpayers within the allocation area, shall be considered notified of the pendency of the hearing and
27 of subsequent acts, hearings, and orders of the governing body by the notice. At the hearing, which
28 may be adjourned from time to time, the governing body shall hear all persons affected by the
29 proceedings and shall consider all written remonstrances and objections that have been filed. The
30 only grounds for remonstrance or objection are that the special assessment will not help the
31 governing body realize the redevelopment or economic development objectives for the allocation
32 area or honor its obligations related to the allocation area. After considering the evidence
33 presented, the governing body shall take final action concerning the proposed special assessment.
34 The final action taken by the governing body shall be recorded and is final and conclusive, except
35 that an appeal may be taken in the manner prescribed by subsection (c).

36 **(c)** A person who filed a written remonstrance with a governing body under subsection (b) and
37 is aggrieved by the final action taken may, within ten (10) days after that final action, file in the
38 office of the clerk of the circuit or superior court a copy of the order of the governing body and the
39 person's remonstrance or objection against that final action, together with a bond conditioned to
40 pay the costs of appeal if the appeal is determined against the person. The only ground of
41 remonstrance or objection that the court may hear is whether the proposed assessment will help
42 achieve the redevelopment or economic development objectives for the allocation area or honor its
43 obligations related to the allocation area. An appeal under this subsection shall be promptly heard
44 by the court without a jury. All remonstrances or objections upon which an appeal has been taken
45 must be consolidated, heard, and determined within thirty (30) days after the time of the filing of
46 the appeal. The court shall hear evidence on the remonstrances or objections, and may confirm the
47 final action of the governing body or sustain the remonstrances or objections. The judgment of the
48 court is final and conclusive, unless an appeal is taken as in other civil actions.

49 **(d)** The maximum amount of a special assessment under this section may not exceed the
50 replacement amount.

51 **(e)** A special assessment shall be imposed and collected in the same manner as ad valorem
52 property taxes are imposed and collected.

1 **Sec. 10. (a) For purposes of this section, "additional credit" means:**

2 **(1) for allocation areas created under IC 6-1.1-39, the additional credit described in**
3 **IC 6-1.1-39-6(a);**

4 **(2) for allocation areas created under IC 8-22-3.5, the additional credit described in**
5 **IC 8-22-3.5-10(a);**

6 **(3) for allocation areas created under IC 36-7-14, the additional credit described in**
7 **IC 36-7-14-39.5(c);**

8 **(4) for allocation areas created under IC 36-7-14.5, the additional credit described in**
9 **IC 36-7-14.5-12.5(d)(5);**

10 **(5) for allocation areas created under IC 36-7-15.1:**

11 **(A) the additional credit described in IC 36-7-15.1-26.5(e); or**

12 **(B) the credit described in IC 36-7-15.1-35(d); or**

13 **(6) for allocation areas created under IC 36-7-30, the additional credit described in**
14 **IC 36-7-30-25(b)(2)(E).**

15 **(b) In order to raise the replacement amount, the governing body of each allocation area may**
16 **deny all or a part of the additional credit.**

17 **Sec. 11. If a governing body does not impose a special assessment under section 9 of this chapter**
18 **or deny all or part of the additional credit under section 10 of this chapter, the governing body may,**
19 **in order to provide sufficient funds to repay the obligations described in section 8(a) of this chapter,**
20 **use any tax increment revenues that exceed:**

21 **(1) the amount pledged to pay the principal and interest of obligations; and**

22 **(2) any amounts used to provide debt service reserve for obligations payable solely or in part**
23 **from tax increment revenues or from other revenues.**

24 SECTION 95. IC 31-9-2-41.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
25 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 41.2. "Division", for purposes of**
26 **IC 31-40, means the division of family and children established by IC 12-13-1-1.**

27 SECTION 96. IC 31-31-8-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
28 2000]: **Sec. 3. (a) The juvenile court may establish juvenile detention and shelter care facilities for**
29 **children, except as provided by IC 31-31-9.**

30 **(b) The court may contract with other agencies to provide juvenile detention and shelter care facilities.**

31 **(c) If the juvenile court operates the juvenile detention and shelter care facilities, the judge shall**
32 **appoint staff and determine the budgets.**

33 **(d) The county shall pay all expenses. The expenses for the juvenile detention facility shall be paid**
34 **from the county general fund. Payment of the expenses for the juvenile detention facility may not**
35 **be paid from the county family and children's fund established by IC 12-19-7-3.**

36 SECTION 97. IC 31-31-8-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1,
37 2000]: **Sec. 4. (a) This section applies to a county having a population of more than one hundred seven**
38 **thousand (107,000) but less than one hundred eight thousand (108,000).**

39 **(b) Notwithstanding section 3 of this chapter, the juvenile court shall operate a juvenile detention**
40 **facility or juvenile shelter care facility established in the county. However, the county legislative body**
41 **shall determine the budget for the juvenile detention facility or juvenile shelter care facility. The**
42 **expenses for the juvenile detention facility shall be paid from the county general fund. Payment of**
43 **the expenses for the juvenile detention facility may not be paid from the county family and**
44 **children's fund established by IC 12-19-7-3.**

45 SECTION 98. IC 31-34-24-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
46 1, 2000]: **Sec. 5. If on January 1, 1998, a county has in existence a committee, council, or other organized**
47 **group that includes representatives of all of the appointing authorities described in section 4 of this**
48 **chapter, the county fiscal body director may elect to designate that existing organization as the county's**
49 **team for purposes of this chapter.**

50 SECTION 99. IC 31-34-24-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
51 1, 2000]: **Sec. 6. (a) The county director of the county office shall convene an organizational meeting of**
52 **the members of the team appointed under section 4(b)(1), 4(b)(2), 4(b)(3), 4(b)(4), 4(b)(5), and 4(b)(6)**

section 4 of this chapter.

(b) ~~At the team's:~~

~~(1) organizational meeting; and~~

~~(2) first meeting in each calendar year thereafter; The county director shall serve as the chairperson of the team.~~ The team shall select one (1) of its members as chairperson and one ~~(1)~~ of its members as vice chairperson.

SECTION 100. IC 31-34-24-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 7. ~~Within six (6) months after the date of the team's organizational meeting; Before January 1 of each year,~~ the team shall prepare and submit to the county fiscal body judges having juvenile jurisdiction in the county the team's initial plan for review and comment. The judge shall submit any comments to the chairperson not more than fifteen (15) calendar days after receiving the plan. The team shall before January 25 of each year transmit a copy of the initial plan, including any comments from the judges, to:

(1) the director; and

(2) the state superintendent of public instruction.

SECTION 101. IC 31-34-24-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. In preparing the plan, the team shall review and consider existing publicly and privately funded programs that are available or that could be made available in the county to provide supportive services to or for the benefit of children described in section 3 of this chapter without removing the child from the family home, including programs funded through the following:

(1) Title IV-B of the Social Security Act (42 U.S.C. 620 et seq.).

(2) Title IV-E of the Social Security Act (42 U.S.C. 670 et seq.).

(3) Title XX of the Social Security Act (42 U.S.C. 1397 et seq.).

(4) The Child Abuse Prevention and Treatment Act (42 U.S.C. 5106 et seq.).

(5) Community corrections programs under IC 11-12.

(6) Special education programs under IC 20-1-6-19.

(7) All programs designed to prevent child abuse, neglect, or delinquency, or to enhance child welfare and family preservation administered by, or through funding provided by, the division of family and children, county offices, prosecutors, or juvenile courts, including programs funded under ~~IC 12-19-5;~~ IC 12-19-7 and IC 31-40.

(8) Probation user's fees under IC 31-40-2-1.

(9) Child advocacy fund under IC 12-17-17.

SECTION 102. IC 31-34-24-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 10. The team may adopt as its initial plan an existing plan for provision of family preservation services, as defined in IC 12-7-2-82.3, that:

(1) is in effect in the county;

(2) includes services for a child less than eighteen (18) years of age who reasonably may be expected to face out of home placement under IC 31-34 or IC 31-37 as a result of:

(A) dependency, abuse, or neglect;

(B) emotional disturbance; or

(C) delinquency adjudication; and

(3) addresses all of the objectives described in this section.

SECTION 103. IC 31-34-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 11. The director or the state superintendent of public instruction may, not later than thirty (30) days after receiving the initial plan, transmit to the team and the county fiscal body any comments, including recommendations for modification of the plan, that the director or the state superintendent of public instruction considers appropriate.

SECTION 104. IC 31-34-24-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 12. Not later than sixty (60) days after receiving the initial plan, ~~and each annual, revised, or updated plan,~~ the county fiscal body shall do one (1) of the following:

(1) Approve the plan as submitted by the team.

(2) Approve the plan with amendments, modifications, or revisions adopted by the county fiscal body.

(3) Return the plan to the team with directions concerning:

(A) subjects for further study and reconsideration; and

(B) resubmission of a revised plan.

SECTION 105. IC 31-34-24-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 14. (a) The team shall meet at least one (1) time each year to do the following:

(1) **Develop, review, or revise a strategy that identifies:**

(A) the manner in which prevention and early intervention services will be provided or improved;

(B) how local collaboration will improve children's services; and

(C) how different funds can be used to serve children and families more effectively.

(2) Reorganize as needed and select its ~~officers~~ **vice chairperson** for the ensuing year.

~~(2)~~ (3) Review the implementation of the plan and prepare revisions, additions, or updates of the plan that the team considers necessary or appropriate to improve the quality and efficiency of early intervention child welfare services provided in accordance with the plan.

~~(3)~~ (4) Prepare and submit to the county fiscal body a report on the operations of the plan during the preceding year and a revised and updated plan for the ensuing year.

(b) The chairperson or vice chairperson of the team or the county fiscal body may convene any additional meetings of the team that are, in the chairperson's or vice chairperson's opinion, necessary or appropriate.

SECTION 106. IC 31-34-24-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 15. The team or the county fiscal body shall transmit copies of the ~~initial~~ plan, each annual report, and each revised plan to the following:

(1) The director.

(2) The state superintendent of public instruction.

(3) The county office.

(4) The juvenile court.

(5) The superintendent of each public school corporation in the county.

(6) The local step ahead council.

(7) Any public or private agency that:

(A) provides services to families and children in the county that requests information about the plan; or

(B) the team has identified as a provider of services relevant to the plan.

SECTION 107. IC 31-34-24-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 17. Two (2) or more contiguous counties may, by agreement of the counties' ~~fiscal bodies;~~ **county directors**, establish a joint team and adopt a single multicounty plan for the purposes described in this chapter.

SECTION 108. IC 31-37-17-1.3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 1.3. (a) The individuals participating in a meeting described in section 1.1 of this chapter shall assist the person preparing the report in recommending the care, treatment, rehabilitation, or placement of the child.

(b) The individuals shall inform the person preparing the report of resources and programs that are available for the child.

(c) The probation officer or caseworker shall collect, maintain, and complete financial eligibility forms designated by the director to assist in obtaining federal reimbursement and other reimbursement.

SECTION 109. IC 31-37-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 3. The probation officer or caseworker shall ~~also collect information and~~ prepare a financial report, **in the form prescribed by the division**, on the parent or the estate of the child to assist the juvenile court **and the county office** in:

1 (1) determining the person's financial responsibility; and
2 (2) obtaining federal reimbursement;
3 for services provided for the child or the person.

4 SECTION 110. IC 31-37-24-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
5 1, 2000]: Sec. 5. ~~If on January 1, 1998,~~ a county has in existence a committee, council, or other organized
6 group that includes representatives of all of the appointing authorities described in section 4 of this
7 chapter, the county fiscal body may elect to designate that existing organization as the county's team for
8 purposes of this chapter.

9 SECTION 111. IC 31-37-24-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
10 1, 2000]: Sec. 6. (a) The ~~county~~ director ~~of the county office~~ shall convene an organizational meeting of
11 the members of the team appointed under ~~section 4(b)(1); 4(b)(2); 4(b)(3); 4(b)(4); 4(b)(5); and 4(b)(6)~~
12 **section 4** of this chapter.

13 (b) ~~At the team's:~~

14 ~~(1) organizational meeting; and~~

15 ~~(2) first meeting in each calendar year thereafter;~~ **The county director shall serve as chairperson**
16 **of the team.** The team shall select one (1) of its members as chairperson and one ~~(1)~~ of its members
17 as vice chairperson.

18 SECTION 112. IC 31-37-24-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
19 1, 2000]: Sec. 7. ~~Within six (6) months from the date of the team's organizational meeting;~~ **Before**
20 **January 1 of each year,** the team shall prepare and submit to the ~~county fiscal body~~ **judges having**
21 **juvenile jurisdiction** the team's ~~initial~~ plan for review and comment. **The judge shall submit any**
22 **comments to the chairperson not more than fifteen (15) calendar days after receiving the plan.** The
23 team shall ~~before January 25 of each year~~ transmit a copy of the initial plan, **including any comments**
24 **from the judges,** to:

25 (1) the director; and

26 (2) the state superintendent of public instruction.

27 SECTION 113. IC 31-37-24-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
28 1, 2000]: Sec. 8. In preparing the plan, the team shall review and consider existing publicly and privately
29 funded programs that are available or that could be made available in the county to provide supportive
30 services to or for the benefit of children described in section 3 of this chapter without removing the child
31 from the family home, including programs funded through the following:

32 (1) Title IV-B of the Social Security Act (42 U.S.C. 620 et seq.).

33 (2) Title IV-E of the Social Security Act (42 U.S.C. 670 et seq.).

34 (3) Title XX of the Social Security Act (42 U.S.C. 1397 et seq.).

35 (4) The Child Abuse Prevention and Treatment Act (42 U.S.C. 5106 et seq.).

36 (5) Community corrections programs under IC 11-12.

37 (6) Special education programs under IC 20-1-6-19.

38 (7) All programs designed to prevent child abuse, neglect, or delinquency, or to enhance child
39 welfare and family preservation administered by, or through funding provided by, the division of
40 family and children, county offices, prosecutors, or juvenile courts, including programs funded
41 under ~~IC 12-19-5;~~ IC 12-19-7 and IC 31-40.

42 **(8) Probation user's fees under IC 31-40-2-1.**

43 **(9) The child advocacy fund under IC 12-17-17.**

44 SECTION 114. IC 31-37-24-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
45 1, 2000]: Sec. 10. The team may adopt as its ~~initial~~ plan an existing plan for provision of family
46 preservation services, as defined in IC 12-7-2-82.3, that:

47 (1) is in effect in the county;

48 (2) includes services for a child less than eighteen (18) years of age who reasonably may be
49 expected to face out of home placement under IC 31-34 or IC 31-37 as a result of:

50 (A) dependency, abuse, or neglect;

51 (B) emotional disturbance; or

(C) delinquency adjudication; and

(3) addresses all of the objectives described in this section.

SECTION 115. IC 31-37-24-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 11. The director or the state superintendent of public instruction may, not later than thirty (30) days after receiving the ~~initial~~ plan, transmit to the team and the county fiscal body any comments, including recommendations for modification of the plan, that the director or the state superintendent of public instruction considers appropriate.

SECTION 116. IC 31-37-24-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 12. Not later than sixty (60) days after receiving the ~~initial~~ plan, ~~and each annual, revised, or updated plan,~~ the county fiscal body shall do one (1) of the following:

- (1) Approve the plan as submitted by the team.
- (2) Approve the plan with amendments, modifications, or revisions adopted by the county fiscal body.
- (3) Return the plan to the team with directions concerning:
 - (A) subjects for further study and reconsideration; and
 - (B) resubmission of a revised plan.

SECTION 117. IC 31-37-24-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 14. (a) The team shall meet at least one (1) time each year to do the following:

- (1) **Develop, review, or revise a strategy that identifies:**
 - (A) **the manner in which prevention and early intervention services will be provided or improved;**
 - (B) **how local collaboration will improve children's services; and**
 - (C) **how different funds can be used to serve children and families more effectively.**
- (2) Reorganize as needed and select its ~~officers~~ **vice chairperson** for the ensuing year.
- ~~(2)~~ (3) Review the implementation of the plan and prepare revisions, additions, or updates of the plan that the team considers necessary or appropriate to improve the quality and efficiency of early intervention child welfare services provided in accordance with the plan.
- ~~(3)~~ (4) Prepare and submit to the county fiscal body a report on the operations of the plan during the preceding year and a revised and updated plan for the ensuing year.

(b) The chairperson or vice chairperson of the team or the county fiscal body may convene any additional meetings of the team that are, in the chairperson's or vice chairperson's opinion, necessary or appropriate.

SECTION 118. IC 31-37-24-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 17. Two (2) or more contiguous counties may, by agreement of the counties' ~~fiscal bodies,~~ **county directors**, establish a joint team and adopt a single multicounty plan for the purposes described in this chapter.

SECTION 119. IC 31-40-1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 2. (a) The county shall pay **from the county family and children's fund** the cost of:

- (1) any services ordered by the juvenile court for any child or the child's parent, guardian, or custodian, **other than secure detention;** and
- (2) returning a child under IC 31-37-23.

(b) The county fiscal body shall provide sufficient money to meet the court's requirements.

(c) ~~The child's parent or the guardian of the estate of a child shall reimburse the county for the costs paid under subsection (a) (or IC 31-6-4-18(b) before its repeal) as provided under this article.~~

(d) ~~After receiving a petition for reimbursement from a county that has paid for services under subsection (a) (or IC 31-6-4-18(b) before its repeal); the court shall hold a hearing to determine whether to order reimbursement by the child's parents or the guardian of the child's estate to the county as described under this article.~~

SECTION 120. IC 31-40-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 3. (a) A parent or guardian of the estate of a child adjudicated a delinquent child or a child in need of services is financially responsible **as provided in this chapter (or IC 31-6-4-18(e) before its repeal)**

1 for any services ordered by the court. ~~under this section (or IC 31-6-4-18(c) before its repeal):~~

2 (b) Each parent of a child alleged to be a child in need of services or alleged to be a delinquent child
3 shall, before a dispositional hearing, furnish the court with an accurately completed and current child
4 support obligation worksheet on the same form that is prescribed by the Indiana supreme court for child
5 support orders.

6 (c) At:

7 (1) a detention hearing;

8 (2) a hearing that is held after the payment of costs by a county under section 2 of this chapter (or
9 IC 31-6-4-18(b) before its repeal);

10 (3) the dispositional hearing; or

11 (4) any other hearing to consider modification of a dispositional decree;

12 the juvenile court shall order the child's parents or the guardian of the child's estate to pay for, **or**
13 **reimburse the county for the cost of**, services provided to the child or the parent or guardian unless the
14 court finds that the parent or guardian is unable to pay or that justice would not be served by ordering
15 payment from the parent or guardian.

16 SECTION 121. IC 31-40-1-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

17 Sec. 5. (a) **This section applies** whenever the court orders ~~institutional placement of a child:~~

18 ~~(1) the court shall refer to the child support guidelines adopted by the Indiana supreme court to~~
19 ~~determine the financial contribution required from each parent of the child or the guardian of the~~
20 ~~child's estate;~~

21 ~~(2) the court shall order support paid by each of the child's parents or the guardian of the child's~~
22 ~~estate; except as provided under section 3 of this chapter; and or approves removal of a child from~~
23 ~~the home of a child's parent or guardian and placement of the child in a child caring~~
24 ~~institution (as defined in IC 12-7-2-29), a foster family home (as defined in IC 12-7-2-90), or~~
25 ~~the home of a relative of the child that is not a foster family home.~~

26 ~~(3) (b) If an existing support order is in effect, the court shall order the support payments to be~~
27 ~~assigned to the county office of family and children for the duration of the institutional placement out of~~
28 ~~the home of the child's parent or guardian. The court shall notify the court that:~~

29 ~~(1) entered the existing support order; or~~

30 ~~(2) had jurisdiction, immediately before the placement, to modify or enforce the existing~~
31 ~~support order;~~

32 ~~of the assignment and assumption of jurisdiction by the juvenile court under this section.~~

33 ~~(b) When implementing this section, the county office of family and children shall:~~

34 ~~(1) comply with 45 CFR 302.52 and 45 CFR 303.2; and~~

35 ~~(2) remit all other support payments to the county general fund.~~

36 (c) If an existing support order is not in effect, the court shall do the following:

37 (1) Include in the order for removal or placement of the child an assignment to the county
38 office, or confirmation of an assignment that occurs or is required under applicable federal
39 law, of any rights to support, including support for the cost of any medical care payable by the
40 state under IC 12-15, from any parent or guardian who has a legal obligation to support the
41 child.

42 (2) Order support paid to the county office by each of the child's parents or the guardians of
43 the child's estate to be based on child support guidelines adopted by the Indiana supreme court
44 and for the duration of the placement of the child out of the home of the child's parent or
45 guardian, unless:

46 (A) the court finds that entry of an order based on the child support guidelines would be
47 unjust or inappropriate considering the best interests of the child and other necessary
48 obligations of the child's family; or

49 (B) the county office does not make foster care maintenance payments to the custodian of
50 the child. For purposes of this clause, "foster care maintenance payments" means any
51 payments for the cost of (in whole or in part) and the cost of providing food, clothing,
52 shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance

1 with respect to a child, and reasonable amounts for travel to the child's home for visitation.
2 In the case of a child caring institution, the term also includes the reasonable costs of
3 administration and operation of the institution as are necessary to provide the items
4 described in this clause.

5 **(3) If the court:**

6 **(A) does not enter a support order; or**

7 **(B) enters an order that is not based on the child support guidelines;**

8 **the court shall make findings as required by 45 CFR 302.56(g).**

9 ~~(c)~~ **(d) Payments in accordance with** a support order assigned under subsection (b) or entered
10 under subsection ~~(a)~~ (c) (or IC 31-6-4-18(f) before its repeal) shall be paid through the clerk of the circuit
11 court as trustee for remittance to the county

12 ~~(d)~~ **The county office of family and children shall monitor the enforcement of support orders under**
13 **subsection (a): office.**

14 ~~(e)~~ **The county attorney for the office of family and children Title IV-D agency shall seek enforcement**
15 **of the establish, modify, or enforce a support orders: order assigned or entered by a court under this**
16 **section in accordance with IC 12-17-2 and 42 U.S.C. 654. The county office shall, if requested, assist**
17 **the Title IV-D agency in performing its duties under this subsection.**

18 **(f) If the juvenile court terminates placement of a child out of the home of the child's parent or**
19 **guardian, the court shall:**

20 **(1) notify the court that:**

21 **(A) entered a support order assigned to the county office under subsection (b); or**

22 **(B) had jurisdiction, immediately before the placement, to modify or enforce the existing**
23 **support order;**

24 **of the termination of jurisdiction of the juvenile court with respect to the support order;**

25 **(2) terminate a support order entered under subsection (c) that requires payment of support**
26 **by a custodial parent or guardian of the child, with respect to support obligations that accrue**
27 **after termination of the placement; or**

28 **(3) continue in effect, subject to modification or enforcement by a court having jurisdiction**
29 **over the obligor, a support order entered under subsection (c) that requires payment of**
30 **support by a noncustodial parent or guardian of the estate of the child.**

31 **(g) The court may at or after a hearing described in section 3 of this chapter order the child's**
32 **parent or the guardian of the child's estate to reimburse the county office for all or any portion of**
33 **the expenses for services provided to or for the benefit of the child that are paid from the county**
34 **family and children's fund during the placement of the child out of the home of the parent or**
35 **guardian, in addition to amounts reimbursed through payments in accordance with a support order**
36 **assigned or entered as provided in this section, subject to applicable federal law.**

37 **SECTION 122. IC 31-40-1-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO**
38 **READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 6. (a) The division, with the approval of the**
39 **county fiscal body, may contract with any of the following, on terms and conditions with respect**
40 **to compensation and payment or reimbursement of expenses as the division may determine, for the**
41 **enforcement and collection of any parental reimbursement obligation established by order entered**
42 **by the court under section 3 or 5(g) of this chapter:**

43 **(1) The prosecuting attorney of the county that paid the cost of the services ordered by the**
44 **court, as provided in section 2 of this chapter.**

45 **(2) An attorney for the county office that paid the cost of services ordered by the court, if the**
46 **attorney is not an employee of the county office or the division.**

47 **(3) An attorney licensed to practice law in Indiana.**

48 **(b) A contract entered into under this section is subject to approval under IC 4-13-2-14.1.**

49 **(c) Any fee payable to a prosecuting attorney under a contract under subsection (a)(1) shall be**
50 **deposited in the county general fund and credited to a separate account identified as the**
51 **prosecuting attorney's child services collections account. The prosecuting attorney may expend**
52 **funds credited to the prosecuting attorney's child services collections account, without**

1 appropriation, only for the purpose of supporting and enhancing the functions of the prosecuting
2 attorney in enforcement and collection of parental obligations to reimburse the county family and
3 children's fund.

4 SECTION 123. IC 31-40-1-7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
5 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 7. (a) Amounts received as payment of
6 support or reimbursement of the cost of services paid as provided in this chapter shall be
7 distributed in the following manner:

8 (1) If any part of the cost of services was paid from federal funds under Title IV Part E of the
9 Social Security Act (42 U.S.C. 671 et seq.), the amounts received shall first be applied as
10 provided in 42 U.S.C. 657 and 45 CFR 302.52.

11 (2) All amounts remaining after the distributions required by subdivision (1) shall be deposited
12 in the family and children's fund (established by IC 12-19-7-3) of the county that paid the cost
13 of the services.

14 (b) Any money deposited in a county family and children's fund under this section shall be
15 reported to the division, in the form and manner prescribed by the division, and shall be applied
16 to the child services budget compiled and adopted by the county director for the next state fiscal
17 year, in accordance with IC 12-19-7-6.

18 SECTION 124. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2000]:
19 IC 12-13-7-10; IC 12-13-7-11; IC 12-13-7-13; IC 12-13-7-14; IC 12-13-7-15; IC 12-13-7-16;
20 IC 12-13-7-20; IC 12-14-2-14; IC 12-14-9; IC 12-17-1-15; IC 12-17-3-4; IC 12-19-1-17; IC 12-19-6-1;
21 IC 12-19-6-2; IC 12-19-6-3; IC 12-19-6-4; IC 31-34-24-19; IC 31-37-24-19.

22 SECTION 125. THE FOLLOWING ARE REPEALED [EFFECTIVE JUNE 30, 2000]: IC 12-14-9.5-1;
23 IC 12-14-9.5-2; IC 12-14-9.5-4; IC 12-14-9.5-5; IC 12-14-9.5-6.

24 SECTION 126. [EFFECTIVE JANUARY 1, 2000] (a) Notwithstanding the repeal of IC 12-19-3
25 by any other law, a county's county welfare fund is not abolished until the earlier of the date all
26 money in the fund has been expended or July 1, 2000.

27 (b) Any money remaining in a county welfare fund on July 1, 2000, shall be transferred to the
28 division of family and children to be used for services previously payable from a county welfare
29 fund.

30 (c) This SECTION expires January 1, 2001.

31 SECTION 127. [EFFECTIVE JANUARY 1, 2000] (a) Notwithstanding IC 12-13-5-5, as amended
32 by this act, each county auditor shall keep records and make reports relating to the county welfare
33 fund until the completion of an audit of the fund made after all money in the fund has been
34 expended. The final audit of the county welfare fund shall be completed not later than December
35 31, 2000. Records of the county welfare fund and related reports shall be retained as provided in
36 IC 5-15.

37 (b) This SECTION expires January 1, 2001.

38 SECTION 128. [EFFECTIVE UPON PASSAGE] (a) Before September 1, 1999, the state board of
39 accounts shall verify the amount expended by each county from the county's family and children's
40 fund in 1998 for payment of the expenses of a juvenile detention facility.

41 (b) The state board of tax commissioners shall, for property taxes first due and payable in 2000
42 and thereafter, increase the maximum permissible property tax levy of a county by the amount of
43 expenses verified for the county under subsection (a).

44 (c) This SECTION expires January 1, 2001.

45 SECTION 129. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
46 1, 2000]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

47 (1) "Adjusted general fund property tax rate" means the school corporation's actual rate adjusted by
48 the school corporation's assessment ratio as determined by the state board of tax commissioners:

49 (2) "Previous year adjusted general fund property tax rate" means a school corporation's previous
50 year adjusted general fund property tax rate as determined under this section but after the reductions
51 cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3). "Adjustment factor" means the
52 adjustment factor determined by the state board of tax commissioners for a school

corporation under IC 6-1.1-34.

(2) "Adjusted target property tax rate" means:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the school corporation's adjustment factor.

(3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).

(b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the school corporation's target general fund property tax rate under IC 21-3-1.7-6.8:

STEP TWO: Subtract the school corporation's previous year general fund property tax rate before the assessment ratio adjustment but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3) from the school corporation's target general fund property tax rate determined under STEP ONE:

STEP THREE: Determine the levy resulting from the school corporation's previous year adjusted general fund property tax rate:

(A) plus the lesser of:

(i) in 1998 only, the STEP TWO result divided by two (2);

(ii) the STEP TWO result; or

(iii) fifteen cents (\$0.15);

if the school corporation's previous year general fund property tax rate before the assessment ratio adjustment but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3) is not more than the school corporation's target general fund property tax rate determined under STEP ONE; or

(B) minus the lesser of:

(i) the absolute value of the STEP TWO result; or

(ii) twenty-five cents (\$0.25);

if the school corporation's previous year general fund property tax rate before the assessment ratio adjustment but after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3) exceeds the school corporation's target general fund property tax rate determined under STEP ONE:

STEP FOUR: Determine the sum of:

(A) the STEP THREE amount; plus

(B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

STEP ONE: Determine the result of:

(A) the school corporation's adjusted target property tax rate; minus

(B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

(A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by

(B) the quotient resulting from:

(i) the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by

(ii) two (2).

STEP THREE: If the school corporation's adjusted target property tax rate:

(A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;

(B) is less than the school corporation's previous year property tax rate, perform the

1 calculation under STEP FIVE and not under STEP FOUR; or

2 (C) equals the school corporation's previous year property tax rate, determine the levy
3 resulting from using the school corporation's adjusted target property tax rate and do not
4 perform the calculation under STEP FOUR or STEP FIVE.

5 **STEP FOUR: Determine the levy resulting from using the school corporation's previous year**
6 **property tax rate after increasing the rate by the lesser of:**

7 (A) the STEP ONE result; or

8 (B) the sum of:

9 (I) fifteen cents (\$0.15); plus

10 (ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO
11 result.

12 **STEP FIVE: Determine the levy resulting from using the school corporation's previous year**
13 **property tax rate after reducing the rate by the lesser of:**

14 (A) the absolute value of the STEP ONE result; or

15 (B) the sum of:

16 (I) twenty-five cents (\$0.25); plus

17 (ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO
18 result.

19 **STEP SIX: Determine the result of:**

20 (A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus

21 (B) an amount equal to the annual decrease in federal aid to impacted areas from the year
22 preceding the ensuing calendar year by three (3) years to the year preceding the ensuing
23 calendar year by two (2) years.

24 The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

25 (c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect
26 to a school corporation means the total assessed value of all taxable property for ad valorem property
27 taxes first due and payable during that year.

28 (d) The state board of tax commissioners may adjust the total assessed value of a school corporation
29 to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real
30 property.

31 (e) The state board shall annually establish an assessment ratio **and adjustment factor** for each school
32 corporation to be used upon the review and recommendation of the budget committee. The information
33 compiled, including background documentation, may not be used in a:

34 (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;

35 (2) petition for a correction of error under IC 6-1.1-15-12; or

36 (3) petition for refund under IC 6-1.1-26.

37 (f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent
38 (\$0.0001). **All tax levies shall be computed by rounding the levy to the nearest dollar amount.**

39 **SECTION 130. IC 6-1.1-34-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,**
40 **1999]: Sec. 6. (a)** After the state board of tax commissioners calculates a new assessment ratio for a
41 school corporation and before publishing the new ratio, the board shall send a notice of the new
42 assessment ratio to the county auditor, the county assessor, and the governing body of the school
43 corporation. The state board of tax commissioners shall send these notices ~~on or before the second~~
44 ~~Tuesday in May~~ **March 2** of each year in which the board calculates a new assessment ratio for the school
45 corporation.

46 (b) Within thirty (30) days after notification of a new assessment ratio, the county auditor, the county
47 assessor, or the governing body of the school corporation may:

48 (1) examine and verify the state board of tax commissioners' data; and

49 (2) make suggestions concerning the values established by the board.

50 (c) **Before April 15 of each year in which the board calculates a new assessment ratio for the**
51 **school corporation, the state board of tax commissioners shall publish the new assessment ratio.**

52 **SECTION 131. IC 6-1.1-34-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,**

1999]: Sec. 7. Each year in which the state board of tax commissioners computes a new assessment ratio for a school corporation, the board shall also compute a new adjustment factor for the school corporation. If the school corporation's assessment ratio for a year is more than ninety-nine percent (99%) but less than one hundred one percent (101%) of the state average assessment ratio for that year, the school corporation's adjustment factor is the number one (1). In all other cases, the school corporation's adjustment factor equals (1) the state average assessment ratio for a year, divided by (2) the school corporation's assessment ratio for that year. The state board of tax commissioners shall notify the school corporation of its new adjustment factor ~~on or before July 1st~~ **March 2** of the year in which the board calculates the new adjustment factor.

SECTION 132. IC 21-3-1.7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 5. As used in this chapter, "tuition support levy" means with respect to a school corporation for a year the maximum general fund ad valorem property tax levy for the school corporation determined under IC 6-1.1-19-1.5 reduced by the following:

- (1) An amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.
- (2) The original amount of any excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under ~~IC 6-1.1-19-4(c)(1)(bb)~~ or IC 6-1.1-19-4.5(c) for taxes first due and payable during the year.
- (3) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

SECTION 133. IC 21-3-1.7-6.6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 6.6. For purposes of this chapter, a school corporation's "adjusted ~~current~~ ADM" **for the current year** is the result determined under ~~STEP SEVEN~~ of the following formula:

~~STEP ONE: Determine the result of the school corporation's ADM for the previous year minus the school corporation's current ADM.~~

~~STEP TWO: Multiply the STEP ONE result by eight-tenths (0.8).~~

~~STEP THREE: Determine the greater of the following:~~

~~(A) The STEP TWO result.~~

~~(B) Zero (0).~~

~~STEP FOUR: Determine the greater of zero (0) or the result of the school corporation's ADM for the year preceding the current year by two (2) minus the school corporation's ADM for the previous year.~~

~~STEP FIVE: Multiply the STEP FOUR result by six-tenths (0.6).~~

~~STEP SIX: This STEP applies if the STEP TWO result is negative. Determine the greater of the following:~~

~~(A) The STEP FIVE result minus the absolute value of the STEP TWO result.~~

~~(B) Zero (0).~~

~~STEP SEVEN: Determine the sum of the following:~~

~~(A) The school corporation's current ADM.~~

~~(B) The result determined under STEP THREE.~~

~~(C) The result determined under:~~

~~(i) STEP SIX if applicable; or~~

~~(ii) STEP FIVE, if STEP SIX does not apply.~~

(1) For 2000:

STEP ONE: Determine the greatest of the following:

(A) The school corporation's ADM for the year preceding the current year by two (2) years.

(B) The school corporation's ADM for the year preceding the current year by one (1) year.

(C) The school corporation's ADM for 2000.

STEP TWO: Determine the greater of zero (0) or the result of:

1 (A) the school corporation's ADM for the year preceding the current year by three (3)
2 years; minus
3 (B) the STEP ONE amount.
4 **STEP THREE: Determine the greater of the following:**
5 (A) The school corporation's ADM for the year preceding the current year by one (1) year.
6 (B) The school corporation's ADM for 2000.
7 **STEP FOUR: Determine the greater of zero (0) or the result of:**
8 (A) the school corporation's ADM for the year preceding the current year by two (2) years;
9 minus
10 (B) the STEP THREE amount.
11 **STEP FIVE: Determine the greater of zero (0) or the result of:**
12 (A) the school corporation's ADM for the year preceding the current year by one (1) year;
13 minus
14 (B) the school corporation's ADM for 2000.
15 **STEP SIX: Determine the sum of the following:**
16 (A) The STEP TWO result multiplied by four-tenths (0.4).
17 (B) The STEP FOUR result multiplied by six-tenths (0.6).
18 (C) The STEP FIVE result multiplied by eight-tenths (0.8).
19 **STEP SEVEN: Determine the result of:**
20 (A) the school corporation's ADM for 2000; plus
21 (B) the STEP SIX result.
22 **Round the result to the nearest five-tenths (0.5).**
23 **(2) For 2001:**
24 **STEP ONE: Determine the greatest of the following:**
25 (A) The school corporation's ADM for the year preceding the current year by three (3)
26 years.
27 (B) The school corporation's ADM for the year preceding the current year by two (2) years.
28 (C) The school corporation's ADM for the year preceding the current year by one (1) year.
29 (D) The school corporation's ADM for the current year.
30 **STEP TWO: Determine the greater of zero (0) or the result of:**
31 (A) the school corporation's ADM for the year preceding the current year by four (4)
32 years; minus
33 (B) the STEP ONE amount.
34 **STEP THREE: Determine the greatest of the following:**
35 (A) The school corporation's ADM for the year preceding the current year by two (2) years.
36 (B) The school corporation's ADM for the year preceding the current year by one (1) year.
37 (C) The school corporation's ADM for the current year.
38 **STEP FOUR: Determine the greater of zero (0) or the result of:**
39 (A) the school corporation's ADM for the year preceding the current year by three (3)
40 years; minus
41 (B) the STEP THREE amount.
42 **STEP FIVE: Determine the greater of the following:**
43 (A) The school corporation's ADM for the year preceding the current year by one (1) year.
44 (B) The school corporation's ADM for the current year.
45 **STEP SIX: Determine the greater of zero (0) or the result of:**
46 (A) the school corporation's ADM for the year preceding the current year by two (2) years;
47 minus
48 (B) the STEP FIVE amount.
49 **STEP SEVEN: Determine the greater of zero (0) or the result of:**
50 (A) the school corporation's ADM for the year preceding the current year by one (1) year;
51 minus
52 (B) the school corporation's ADM for the current year.

1 **STEP EIGHT: Determine the sum of the following:**

- 2 (A) **The STEP TWO result multiplied by two-tenths (0.2).**
3 (B) **The STEP FOUR result multiplied by four-tenths (0.4).**
4 (C) **The STEP SIX result multiplied by six-tenths (0.6).**
5 (D) **The STEP SEVEN result multiplied by eight-tenths (0.8).**

6 **STEP NINE: Determine the result of:**

- 7 (A) **the school corporation's ADM for the current year; plus**
8 (B) **the STEP EIGHT result.**

9 Round the result to the nearest five-tenths (0.5).

10 **SECTION 134. IC 21-3-1.7-6.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY**
11 **1, 2000]: Sec. 6.7. A school corporation's target revenue per ADM for a calendar year is the result**
12 **determined under STEP SIX of the following formula:**

13 **STEP ONE: Determine the result under clause (D) of the following formula:**

- 14 (A) **Divide the school corporation's at-risk index determined under IC 21-3-1.8-1.1 by three (3).**
15 (B) **Add one (1) to the clause (A) result.**
16 (C) **Multiply the result determined under clause (B) by ~~three thousand six hundred seventy-five~~**
17 **dollars (\$3,675) in 1998 and ~~three thousand eight hundred eighty-five~~ dollars (\$3,885) in 1999.**
18 **four thousand seventy-nine dollars (\$4,079) in 2000 and four thousand two hundred sixty-**
19 **seven dollars (\$4,267) in 2001.**
20 (D) **Multiply the clause (C) product by the school corporation's adjusted ~~current~~ ADM for the**
21 **current year.**

22 **STEP TWO: Divide the school corporation's previous year revenue by the school corporation's**
23 **adjusted ADM for the previous year.**

24 **STEP THREE: Multiply the sum of one (1) plus the school corporation's at-risk index by the**
25 **following:**

- 26 (A) **~~One hundred dollars (\$100);~~ If the STEP TWO result is not more than:**
27 **(i) ~~three thousand seven hundred fifteen dollars (\$3,715) in 1998; four thousand one hundred~~**
28 **one dollars (\$4,101) in 2000; and**
29 **(ii) ~~three thousand eight hundred fifty-four dollars (\$3,854) in 1999; four thousand two~~**
30 **hundred ninety dollars (\$4,290) in 2001;**
31 **multiply by one hundred dollars (\$100).**
32 (B) **The result determined under item (iv); If the STEP TWO result is: more than three thousand**
33 **seven hundred fifteen dollars (\$3,715) in 1998 and three thousand eight hundred fifty-four**
34 **dollars (\$3,854) in 1999 and not more than four thousand four hundred seventy-eight dollars**
35 **(~~\$4,478~~) in 1998 and four thousand five hundred eight dollars (\$4,508) in 1999:**
36 **(i) more than four thousand one hundred one dollars (\$4,101) and not more than four**
37 **thousand eight hundred eighty-five dollars (\$4,885) in 2000; or**
38 **(ii) more than four thousand two hundred ninety dollars (\$4,290) and not more than five**
39 **thousand seventy-seven dollars (\$5,077) in 2001;**

40 **multiply by the result under clause (C).**

41 **Subtract ~~three thousand seven hundred fifteen dollars (\$3,715) in 1998 and three thousand eight~~**
42 **hundred fifty-four dollars (\$3,854) in 1999 from**

43 **(C) Determine the result of:**

- 44 **(I) the STEP TWO result minus ~~four thousand one hundred one dollars (\$4,101) in 2000~~**
45 **and ~~four thousand two hundred ninety dollars (\$4,290) in 2001.~~**
46 **(ii) Divide the item (I) result by ~~seven hundred sixty-three dollars (\$763) in 1998 seven~~**
47 **hundred eighty-four dollars (\$784) in 2000 and ~~six hundred fifty-four dollars (\$654) in 1999;~~**
48 **seven hundred eighty-seven dollars (\$787) in 2001.**
49 **(iii) Multiply the item (ii) result by ~~in 1998, thirty dollars (\$30) and; in 1999, thirty dollars~~**
50 **(\$30).**
51 **(iv) Subtract the item (iii) result from one hundred dollars (\$100).**

1 ~~(C) Seventy dollars (\$70);~~ (D) If the STEP TWO result is more than:

2 (i) ~~four thousand four hundred seventy-eight dollars (\$4,478) in 1998; four thousand eight~~
3 **hundred eighty-five dollars (\$4,885) in 2000; and**

4 (ii) ~~four thousand five hundred eight dollars (\$4,508) in 1999; five thousand seventy-seven~~
5 **dollars (\$5,077) in 2001;**

6 **multiply by seventy dollars (\$70).**

7 STEP FOUR: Add the STEP TWO result and the STEP THREE result.

8 STEP FIVE: Determine the ~~greater~~ **greatest** of the following:

9 (A) Multiply the STEP FOUR result by the school corporation's adjusted ~~current~~ ADM **for the**
10 **current year.**

11 (B) **If the school corporation's previous year revenue divided by the school corporation's**
12 **previous year ADM is:**

13 (i) **less than five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five**
14 **thousand five hundred eighteen dollars (\$5,518) for 2001, multiply the school corporation's**
15 **previous year revenue by one and three-hundredths (1.03); or**

16 (ii) **at least five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five**
17 **thousand five hundred eighteen dollars (\$5,518) for 2001, multiply the school**
18 **corporation's previous year revenue by one and twenty-five thousandths (1.025).**

19 (C) The STEP ONE amount.

20 STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ~~current~~ ADM **for**
21 **the current year.**

22 SECTION 135. IC 21-3-1.7-6.8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
23 1, 2000]: Sec. 6.8. A school corporation's target general fund property tax rate for purposes of
24 IC 6-1.1-19-1.5 is the result determined under STEP THREE of the following formula:

25 STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in
26 section 6.7 of this chapter minus the result determined in STEP ONE of the formula in section 6.7
27 of this chapter is greater than zero (0). Determine the result under clause (E) of the following
28 formula:

29 (A) Divide the school corporation's current assessed valuation by the school corporation's current
30 ADM.

31 (B) Divide the clause (A) result by ten thousand (10,000).

32 (C) Determine the greater of the following:

33 (i) The clause (B) result.

34 (ii) ~~Ten dollars (\$10) in 1998 and nine dollars and fifty cents (\$9.50) in 1999; Eleven dollars~~
35 **and fifty cents (\$11.50) in 2000 and twelve dollars and fifty cents (\$12.50) in 2001.**

36 (D) Determine the result determined under item (ii) of the following formula:

37 (i) Subtract the result determined in STEP ONE of the formula in section 6.7 of this chapter
38 from the amount determined in STEP FIVE of the formula in section 6.7 of this chapter.

39 (ii) Divide the item (i) result by the school corporation's current ADM.

40 (E) Divide the clause (D) result by the clause (C) result.

41 (F) Divide the clause (E) result by one hundred (100).

42 STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in
43 section 6.7 of this chapter is equal to STEP ONE of the formula in section 6.7 of this chapter and
44 the result of clause (A) is greater than zero (0). Determine the result under clause (G) of the
45 following formula:

46 (A) Add the following:

47 (i) An amount equal to the annual decrease in federal aid to impacted areas from the year
48 preceding the ensuing calendar year by three (3) years to the year preceding the ensuing
49 calendar year by two (2) years.

50 (ii) The original amount of any excessive tax levy the school corporation imposed as a result
51 of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes

first due and payable during the year.

(iii) The portion of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

(B) Divide the clause (A) result by the school corporation's current ADM.

(C) Divide the school corporation's current assessed valuation by the school corporation's current ADM.

(D) Divide the clause (C) result by ten thousand (10,000).

(E) Determine the greater of the following:

(I) The clause (D) result.

(ii) ~~Ten dollars (\$10) in 1998 and nine dollars and fifty cents (\$9.50) in 1999. Eleven dollars and fifty cents (\$11.50) in 2000 and twelve dollars and fifty cents (\$12.50) in 2001.~~

(F) Divide the clause (B) result by the clause (E) amount.

(G) Divide ~~the~~ clause (F) result by one hundred (100).

STEP THREE: Determine the sum of: ~~in:~~

(A) ~~1998; two dollars and sixty-four cents (\$2.64);~~ **two dollars and sixty-nine and five-tenths cents (\$2.695) in 2000;** and

(B) ~~1999; two dollars and sixty-five cents (\$2.65); two dollars and seventy-one~~ **seventy-one and seven-tenths cents (\$2.71) in 2001;** and

if applicable, the STEP ONE or STEP TWO result.

SECTION 136. IC 21-3-1.7-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 7. If a computation under this chapter results in a fraction **and a rounding rule is not specified**, the fraction shall be rounded ~~to~~ **as follows:**

(1) **If it is a tax rate calculation, to the nearest one-hundredth of a cent (\$0.0001).**

(2) **If it is a tuition support calculation, to the nearest cent (\$0.01).**

(3) **If it is a calculation not covered by subdivision (1) or (2), to the nearest ten-thousandth (.0001).** ~~or~~

~~(2) the nearest cent;~~

~~whichever is applicable.~~

SECTION 137. IC 21-3-1.7-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 8. Notwithstanding IC 21-3-1.6 and subject to section 9 of this chapter, the state distribution for a calendar year for tuition support for basic programs for each school corporation equals the result determined using the following formula:

STEP ONE: Determine the greater of the following:

(A) The product of:

(I) the school corporation's target revenue per ADM; multiplied by

(ii) the school corporation's adjusted ~~current~~ **ADM for the current year.**

~~(B) The product of:~~

~~(i) the school corporation's previous year revenue; multiplied by~~

~~(ii) one and three-hundredths (1.03);~~

(B) **For a school corporation that has target revenue per ADM for a calendar year that is equal to the IC 21-3-1.7-6.7 STEP ONE (C) amount, determine the sum of:**

(I) **the school corporation's target revenue per ADM multiplied by the school corporation's adjusted ADM for the current year; plus**

(ii) **the amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years; plus**

(iii) **the original amount of an excessive tax levy the school corporation imposed as a result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year; plus**

(iv) **the part of the maximum general fund levy for the year that equals the original**

amount of the levy imposed by the school corporation to cover the costs of opening a new school facility during the preceding year.

STEP TWO: Determine the remainder of:

(A) the STEP ONE amount; minus

(B) the sum of:

(I) the school corporation's tuition support levy; plus

(ii) the school corporation's excise tax revenue for the year that precedes the current year by one (1) year.

If the state tuition support determined for a school corporation under this section is negative, the school corporation is not entitled to any state tuition support. In addition, the school corporation's maximum general fund levy under IC 6-1.1-19-1.5 shall be reduced by the amount of the negative result.

SECTION 138. IC 21-3-1.7-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9. (a) Subject to the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of this chapter.

(b) If the total amount to be distributed as tuition support under this chapter, for enrollment adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this chapter, for academic honors diploma awards under section 9.8 of this chapter, and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds:

~~(1) two billion six hundred fourteen million eight hundred thousand dollars (\$2,614,800,000) for 1997;~~

~~(2) two billion seven hundred seventy-one million six hundred thousand dollars (\$2,771,600,000) in 1998; and~~

~~(3) (1) two billion nine hundred thirty-nine million two hundred thousand dollars (\$2,939,200,000) in 1999;~~

(2) three billion one hundred forty-four million, five hundred thousand dollars (\$3,144,500,000) in 2000; and

(3) three billion three hundred twenty-one million dollars (\$3,321,000,000) in 2001;

the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 139. IC 21-3-1.7-9.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: Sec. 9.5. (a) In addition to the distribution under sections 8, 9.7, and 9.8 of this chapter, a school corporation is eligible for an enrollment adjustment grant if the school corporation's:

(1) current ADM minus the school corporation's previous year ADM is at least two hundred fifty (250); or

(2) current ADM divided by the school corporation's previous year ADM is at least one and five-hundredths (1.05).

(b) The amount of the enrollment adjustment grant is the amount determined in STEP THREE of the following formula:

STEP ONE: Determine the school corporation's target revenue per ADM divided by three (3).

STEP TWO: Determine the result of the school corporation's current ADM minus ~~in 1998~~; the school corporation's previous year ADM.

STEP THREE: Multiply the STEP ONE result by the STEP TWO result.

SECTION 140. IC 21-3-1.7-9.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP SIX of the following formula:

~~STEP~~ STEP ONE: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

(I) Determine the result of the school corporation's at-risk index minus two-tenths (0.2).

(ii) Multiply the item (I) result by seven-hundredths (0.07).

(B) Zero (0).

STEP TWO: Determine the greater of the following:

(A) The result determined under item (ii) of the following formula:

(I) Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).

(ii) Multiply the item (I) result by eighteen-hundredths (0.18).

(B) Zero (0).

STEP THREE: Add the STEP ONE result and the STEP TWO result.

STEP FOUR: Multiply the STEP THREE sum by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).

STEP FIVE: Multiply the STEP FOUR product by ~~two thousand nine hundred fifty dollars (\$2,950) in 1998 and three thousand one hundred thirty-five dollars (\$3,135) in 1999~~ **three thousand three hundred fifty-four dollars (\$3,354) in 2000 and three thousand five hundred twenty-two dollars (\$3,522) in 2001.**

SECTION 141. IC 21-3-1.7-9.8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 9.8. (a) In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award in the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year.

STEP TWO: Multiply the STEP ONE amount by ~~eight nine hundred twenty-five dollars (\$800)~~ **(\$925).**

(b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give ~~eight nine hundred twenty-five dollars (\$800)~~ **(\$925)** to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year.

SECTION 142. IC 21-3-1.7-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 10. This chapter expires January 1, ~~2000~~ **2002.**

SECTION 143. IC 21-3-1.8-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 3. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. The amount of the vocational education grant is the product of:

(1) the school corporation's additional pupil count for the year for vocational education programs; multiplied by

(2) for

(A) 1998; ~~one thousand five hundred seventy dollars (\$1,570); and~~

(B) 1999; ~~one thousand six hundred dollars (\$1,600); 2000, one thousand six hundred thirty-eight dollars (\$1,638).~~

SECTION 144. IC 21-3-1.8-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2000]: Sec. 6. This chapter expires January 1, ~~2000~~ **2001.**

SECTION 145. IC 21-3-10-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001]: Sec. 1. As used in this chapter, "eligible pupil" has the meaning set forth in ~~IC 21-3-1.6-1.1(j)~~ **IC 21-3-1.6-1.1.**

SECTION 146. IC 21-3-12 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001]:

Chapter 12. Vocational Education Grants

Sec. 1. As used in this chapter, "eligible pupil" has the meaning set forth in IC 21-3-1.6-1.1, and the pupil enrollment shall be determined at the same time that a school corporation's ADM is determined under IC 6-1.1-1.6-1.1.

1 **Sec. 2. (a)** Before October 1 of each year, the department of workforce development shall
2 provide the department of education with a report listing whether the Indiana labor market
3 demand for each generally recognized labor category is more than moderate, moderate, or less than
4 moderate. In the report, the department of workforce development shall categorize each of the
5 vocational education programs using the following four (4) categories:

6 (1) Programs that are addressing employment demand for individuals in labor market
7 categories that are projected to need more than a moderate number of individuals.

8 (2) Programs that are addressing employment demand for individuals in labor market
9 categories that are projected to need a moderate number of individuals.

10 (3) Programs that are addressing employment demand for individuals in labor market
11 categories that are projected to need less than a moderate number of individuals.

12 (4) All apprenticeship programs, cooperative education programs, and programs not covered
13 by subdivisions (1) through (3) shall be included in this category.

14 **(b)** If a new vocational education program is created by rule of the Indiana state board of
15 education, the department of workforce development shall determine the category in which the
16 program should be included.

17 **Sec. 3.** Participation in a program is not required to the extent of full-time equivalency. The
18 Indiana state board of education shall adopt rules further defining the nature and extent of
19 participation and the type of program qualifying for approval. A count may not be made on any
20 program that has not been approved by the Indiana state board of education or where a pupil is
21 not participating to the extent required by any rule of the board.

22 **Sec. 4.** In addition to the amount a school corporation is entitled to receive in tuition support,
23 each school corporation is entitled to receive a grant for vocational education programs. The
24 proficiency panel must approve all state and national certificates and licenses for the purposes of
25 this section. The amount of the vocational education grant is based on the count of:

26 (1) pupils that have received a secondary level certificate of achievement in a technical field
27 under IC 20-10.1-4.4 or other state or nationally recognized certificate or license; plus

28 (2) eligible pupils enrolled in vocational education programs to be determined at the same time
29 as ADM is determined.

30 **Sec. 5.** In its nonduplicated count of pupils receiving a secondary level certificate of achievement
31 in a technical field under IC 20-10.1-4.4, a school corporation shall count each pupil receiving a
32 certificate during the preceding school year.

33 **Sec. 6. (a)** In its duplicated count of pupils in programs addressing employment demand for
34 individuals in labor market categories that are projected to need more than a moderate number
35 of individuals, a school corporation shall count each pupil enrolled in each of the programs.

36 **(b)** A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more
37 than one (1) program at the time pupil enrollment is determined.

38 **(c)** A pupil may be included in the duplicated count in this section and in the duplicated count
39 of pupils in programs addressing employment demand that is moderate or less than moderate.

40 **Sec. 7. (a)** In its duplicated count of pupils in programs addressing employment demand for
41 individuals in labor market categories that are projected to need a moderate number of individuals,
42 a school corporation shall count each pupil enrolled in each of the programs.

43 **(b)** A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more
44 than one (1) program at the time pupil enrollment is determined.

45 **(c)** A pupil may be included in the duplicated count in this section and in the duplicated count
46 of pupils in programs addressing employment demand that is more than or less than moderate.

47 **Sec. 8. (a)** In its duplicated count of pupils in programs addressing employment demand for
48 individuals in labor market categories that are projected to need less than a moderate number of
49 individuals, a school corporation shall count each pupil enrolled in each of the programs.

50 **(b)** A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more
51 than one (1) program at the time pupil enrollment is determined.

52 **(c)** A pupil may be included in the duplicated count in this section and in the duplicated count

1 of pupils in programs addressing employment demand that is more than moderate or moderate.

2 Sec. 9. (a) A school corporation shall count each pupil enrolled in each apprenticeship program,
3 cooperative education program, and any program not covered by sections 6 through 8 of this
4 chapter.

5 (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more
6 than one (1) program at the time pupil enrollment is determined.

7 (c) A pupil may be included in the duplicated count in this section and in the duplicated count
8 of pupils in programs addressing employment demand that is more than moderate, moderate, or
9 less than moderate.

10 Sec. 10. The amount of the vocational education grant for 2001 is the sum of the following
11 amounts:

12 STEP ONE: The number of pupils described in section 5 of this chapter (certificates of
13 achievement) multiplied by five hundred fifty dollars (\$550).

14 STEP TWO: The number of pupils described in section 6 of this chapter (more than a
15 moderate labor market need) multiplied by one thousand dollars (\$1,000).

16 STEP THREE: The number of pupils described in section 7 of this chapter (a moderate labor
17 market need) multiplied by seven hundred dollars (\$700).

18 STEP FOUR: The number of pupils described in section 8 of this chapter (less than a
19 moderate labor market need) multiplied by three hundred dollars (\$300).

20 STEP FIVE: The number of pupils described in section 9 of this chapter (all other programs)
21 multiplied by two hundred thirty dollars (\$230).

22 Of the above allocation in STEPS TWO through FIVE, twenty dollars (\$20) per pupil is to be used
23 for area coordination.

24 Sec. 11. If a school corporation determines that the categories of vocational education programs
25 issued by the department of workforce development under section 2 of this chapter are not
26 representative of the employment demand in the region surrounding the school corporation, the
27 school corporation may petition the department of workforce development to recategorize for the
28 school corporation the vocational education programs offered by the school corporation according
29 to the employment demand in the region surrounding the school corporation. The petition must
30 include information supporting the school corporation's determination that the categories of
31 vocational education programs by the department of workforce development under section 2 of this
32 chapter are not representative of the employment demand in the region surrounding the school
33 corporation.

34 Sec. 12. This chapter expires January 1, 2002.

35 SECTION 147. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2001]:
36 IC 21-2-12-3.1; IC 21-3-1.6-3; IC 21-3-1.6-3.2; IC 21-3-1.8-3.

37 SECTION 148. IC 21-3-10-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
38 1, 2000]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special
39 education programs is equal to:

40 (1) the nonduplicated count of pupils in programs for severe disabilities multiplied by:

41 (A) for 1998, seven thousand two hundred five dollars (\$7,205); **five hundred sixty-one dollars**
42 **(\$7,561) in 2000**; and

43 (B) for 1999, seven thousand two hundred eighty-five dollars (\$7,285); **eight hundred**
44 **forty-nine dollars (\$7,849) in 2001**; plus

45 (2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by:

46 (A) for 1998, one thousand nine hundred fifty-four dollars (\$1,954); **two thousand fifty-two**
47 **dollars (\$2,052) in 2000**; and

48 (B) for 1999, one thousand nine hundred seventy-seven dollars (\$1,977); **two thousand one**
49 **hundred thirty dollars (\$2,130) in 2001**; plus

50 (3) the duplicated count of pupils in programs for communication disorders multiplied by:

51 (A) for 1998, four hundred sixty-two dollars (\$462); **eighty-six dollars (\$486) in 2000**; and

52 (B) for 1999, four five hundred sixty-nine dollars (\$469); **five dollars (\$505) in 2001**; plus

- (4) the cumulative count of pupils in homebound programs multiplied by:
- (A) four hundred ~~sixty-two dollars (\$462)~~ in 1998 **eighty-six dollars (\$486) in 2000;** and
 - (B) ~~four five hundred sixty-nine dollars (\$469) in 1999~~ **five dollars (\$505) in 2001.**

SECTION 149. IC 21-3-10-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: Sec. 11. This chapter expires January 1, ~~2000~~: **2002.**

SECTION 150. IC 21-3-11-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 6. (a) A qualifying school corporation is eligible to receive a grant from the state for each full-time equivalent student who is enrolled in an alternative education program conducted for the school corporation. The maximum amount that may be granted to a qualifying school corporation in a school year is seven hundred fifty dollars (\$750) per full-time equivalent student.

(b) To receive a grant under this chapter, the school corporation must expend **on alternative education programs** in the school year a matching amount of at least ~~two hundred fifty dollars (\$250)~~ **one-third (1/3) of the amount of the state grant** per full-time equivalent student, ~~on alternative education programs,~~ as determined under the rules adopted by the Indiana state board of education.

SECTION 151. IC 21-3-11-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 9. The number of full-time equivalent students enrolled in an alternative education program during a reporting period is the result determined under STEP SIX of the following formula:

STEP ONE: Determine the number of alternative education program sessions that were conducted in a reporting period for a qualifying school corporation as follows:

(A) Determine the number of days on which an alternative education program was conducted for an entire morning, as determined under the rules adopted by the Indiana state board of education.

(B) Determine the number of days on which an alternative education program was conducted for an entire afternoon, as determined under the rules adopted by the Indiana state board of education.

(C) Determine the number of days on which an alternative education program was conducted for an entire evening, as determined under the rules adopted by the Indiana state board of education.

(D) Determine the sum of the clause (A), (B), and (C) amounts.

STEP TWO: For each morning, afternoon, and evening session of an alternative education program that is used to determine the STEP ONE result, determine the number of eligible students ~~attending~~ **enrolled in** the sessions.

STEP THREE: Determine the sum of the STEP TWO amounts.

STEP FOUR: Divide the STEP THREE result by the STEP ONE result.

STEP FIVE: Divide the STEP ONE result by three hundred sixty (360).

STEP SIX: Multiply the STEP FOUR result by the STEP FIVE result.

SECTION 152. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2000]: IC 21-3-1.7-6.3; P.L.6-1997, SECTION 86.

SECTION 153. P.L.50-1996, SECTION 18, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: SECTION 18. (a) The department of education and the state board of tax commissioners shall select pilot school corporations under subsection (b). Beginning January 1, 1997, the school corporations selected under subsection (b) shall comply with SECTIONS 1 through 18 of this act as if those SECTIONS were effective January 1, 1997.

(b) Before October 1, 1996, the department of education and the state board of tax commissioners shall meet to select ten (10) pilot school corporations. The pilot school corporations shall be selected with the objective that the pilot school corporations collectively represent a broad range of the different types and sizes of school corporations that exist in Indiana. In order to achieve this objective, the department of education and the state board of tax commissioners shall select the pilot school corporations based on the following criteria:

(1) The size of the student population within the corporation.

(2) The size of the geographic territory served by the corporation.

(3) The average growth of the property tax assessed valuation within the corporation's district over the preceding three (3) years.

(4) The growth or decline of the ADM (as defined in IC 21-3-1.6-1.1) within the corporation over the preceding three (3) years, excluding any year in which there is a general reassessment.

(5) The extent of urban development in the corporation.

(6) Any other factors the department of education and the state board of tax commissioners determine are necessary to distinguish a group or category of school corporations that deserve representation by a pilot school corporation.

(c) All state and local governmental officials whose official functions relate to this act shall cooperate with the department of education, the state board of tax commissioners, and the pilot school corporations to implement this act.

(d) This SECTION expires July 1, ~~1999~~: **2001**.

SECTION 154. P.L.50-1996, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: SECTION 19. (a) The initial school year budget adopted by a pilot school corporation selected under SECTION 18 of this act and fixed by the state board of tax commissioners under this act is for the period beginning July 1, 1997, through June 30, 1998. The first six (6) months of the initial budget for a pilot school corporation must be consistent with the last six (6) months of the budget fixed by the state board of tax commissioners for calendar year 1997 under the procedures effective in 1996.

(b) **Notwithstanding any other law**, the initial school year budget adopted by a school corporation, other than a pilot school corporation selected under SECTION 18 of this act, and fixed by the state board of tax commissioners under this act, is for the period beginning July 1, ~~1999~~: **2001**, through June 30, ~~2000~~: **2002**. The first six (6) months of the initial budget must be consistent with the last six (6) months of the budget fixed by the state board of tax commissioners for calendar year ~~1999~~ **2001** under the procedures effective in ~~1998~~: **2000**.

(c) This SECTION expires July 1, ~~2000~~: **2002**.

SECTION 155. P.L.50-1996, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]: SECTION 20. (a) The department of education, with the assistance of the state board of tax commissioners, shall submit to the budget committee the following concerning all pilot school corporations selected under SECTION 18 of this act:

(1) Before October 1, 1998, a written report that:

(A) specifies positive and negative aspects experienced in formulating a budget under this act;

(B) makes recommendations on how to remedy any perceived inadequacies in the provisions of this act; and

(C) analyzes the long term benefits of this act;

(2) Before October 1, 1999, a written report that:

(A) updates the report made under subdivision (1);

(B) outlines adjustments the school corporation made in the process of converting to formulating a budget under this act; and

(C) provides any other information related to the school corporation's experiences as a pilot school corporation under this act that the school corporation believes important to be made known to the general assembly or other school corporations before this act takes effect for all school corporations.

(3) Before October 1, 2000, a written report that updates the report made under subdivision

(2).

(4) Before October 1, 2001, a written report that updates the report made under subdivision

(3).

Each pilot school corporation shall provide the department of education with the information necessary for the department of education to complete the reports required under this subsection.

(b) The department of education shall send copies of the reports required by this SECTION to the following:

(1) The county auditor.

(2) The state board of tax commissioners.

1 (3) Each pilot school corporation.
2 (4) The Indiana School Boards Association.
3 (c) This SECTION expires July 1, 2000: **2002.**
4 SECTION 156. IC 21-1-30-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
5 1, 2001]: Sec. 2. For purposes of computation under this chapter, the following shall be used:
6 (1) Kindergarten pupils shall be counted as five-tenths (0.5). All other pupils shall be counted as one
7 (1).
8 (2) The number of pupils shall be the number of pupils used in determining ADM, as defined by
9 IC 21-3-1.6, for the current year. ~~However, students who are transferred under IC 20-8.1-6.1 or~~
10 ~~IC 20-8.1-6.5 shall be counted as students having legal settlement in the transferee corporation and~~
11 ~~not having legal settlement in the transferor corporation:~~
12 (3) Only a licensed teacher who is an actual classroom teacher in a regular instructional program
13 shall be counted as a teacher; except as permitted under section 5 of this chapter.
14 (4) If a school corporation is granted approval under section 5 of this chapter, the school corporation
15 may include as one-third (1/3) of a teacher in its computation for funding under this chapter each
16 classroom instructional aide who meets qualifications and performs duties prescribed by the Indiana
17 state board of education.
18 (5) Base year refers to the school year immediately preceding the year that the school corporation
19 implemented IC 21-1-29 (before its repeal by P.L.278-1993(ss); SECTION 16) for a particular grade
20 level. However, if the enrollment and staffing patterns that year for any reason did not fairly
21 represent the normal enrollment and staffing patterns of a particular school corporation for that
22 grade level, the department of education may adjust the base year so that the base year reflects the
23 normal staffing and enrollment pattern for that school corporation. (3) The staff cost amount for
24 a school corporation is sixty-five thousand one hundred dollars (\$65,100) for 2000 and
25 sixty-seven thousand one hundred dollars (\$67,100) for 2001.
26 (4) The at-risk index is the index determined under IC 21-3-1.8-1.1.
27 SECTION 157. IC 21-1-30-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
28 1, 2001]: Sec. 3. (a) The amount to be distributed to a school corporation that implements under this
29 chapter for kindergarten is the amount determined under subdivision (6) of the following formula:
30 (1) Determine the quotient of:
31 (A) the ADM of the school corporation, as determined under section 2(2) of this chapter in
32 kindergarten for the current school year; divided by
33 (B) eighteen (18).
34 (2) Determine the lesser of:
35 (A) the amount determined under subdivision (1); or
36 (B) the number of full-time teacher equivalents employed by the school corporation for the
37 current school year in kindergarten classes.
38 (3) Determine the sum of:
39 (A) the number of full-time teacher equivalents allocated by the school corporation to
40 kindergarten classes for the respective base year; and
41 (B) the net number of full-time teacher equivalents that the school corporation has reassigned
42 since the base year, to grade levels affected by this chapter from grade levels not affected by this
43 chapter; as determined by the Indiana state board of education; and as measured in the current
44 year.
45 (4) Determine the remainder of:
46 (A) the amount determined under subdivision (2); minus
47 (B) the amount determined under subdivision (3).
48 (5) Determine the greater of:
49 (A) the amount determined under subdivision (4); or
50 (B) zero (0).
51 (6) Determine the product of:

(A) the amount determined under subdivision (5); and
(B) twenty-five thousand seven hundred fifty-two dollars (\$25,752) beginning with the 1995-1996 school year and twenty-six thousand five hundred twenty-six dollars (\$26,526) beginning with the 1996-1997 school year and for each school year thereafter.

STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as follows:

(A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the school corporation's target pupil teacher ratio is eighteen to one (18:1).

(B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen (15) plus the result of:

(I) determine the result of twenty-seven hundredths (0.27) minus the school corporation's at-risk index;

(ii) determine the item (I) result divided by one-tenth (0.1);

(iii) determine the item (ii) result multiplied by three (3).

(C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is fifteen to one (15:1).

STEP TWO: Determine the result of:

(A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in kindergarten through grade 3 for the current school year; divided by

(B) the school corporation's target pupil teacher ratio, as determined in STEP ONE.

STEP THREE: Determine the result of:

(A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) multiplied by seventy-five hundredths (0.75); divided by

(B) the school corporation's total ADM.

STEP FOUR: Determine the result of:

(A) the STEP THREE result; multiplied by

(B) the ADM of the school corporation, as determined under section 2(2) of this chapter in kindergarten through grade 3 for the current school year.

STEP FIVE: Determine the result of:

(A) the STEP FOUR result; divided by

(B) the staff cost amount, as determined in section 2(3) of this chapter.

STEP SIX: Determine the greater of zero (0) or the result of:

(A) the STEP TWO amount; minus

(B) the STEP FIVE amount.

STEP SEVEN: Determine the result of:

(A) the STEP SIX amount; multiplied by

(B) the staff cost amount, as determined in section 2(3) of this chapter.

STEP EIGHT: Determine the greater of the STEP SEVEN amount or the amount the school corporation received under this chapter for the previous state fiscal year.

STEP NINE: Determine the lesser of the STEP EIGHT amount or the amount the school corporation received under this chapter for the previous state fiscal year multiplied by one hundred thirteen percent (113%).

For 2000 calculations, the amount the school corporation received under this chapter for the year is the 1999-2000 school year amount calculated under this chapter as it existed on July 1, 1999.

(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3 and report the data to the department of education for purposes of maintaining compliance with this chapter.

SECTION 158. THE FOLLOWING ARE REPEALED [EFFECTIVE JANUARY 1, 2001]:
IC 21-1-30-3.1; IC 21-1-30-3.2; IC 21-1-30-3.3; IC 21-1-30-4; IC 21-1-30-5; IC 21-1-30-6.

1 SECTION 159. [EFFECTIVE JULY 1, 1999] (a) **The primetime distribution for each local school**
2 **for the period of June 30, 1999, to December 31, 1999, must equal one half (1/2) of the primetime**
3 **distribution before any penalty assessed under the provisions of IC 21-1-30 that the school would**
4 **have received during fiscal year 1998-1999. The distribution shall be made monthly in six (6)**
5 **approximately equal payments to be made before the fifteenth day of each month.**

6 (b) **Beginning in 2000, a school corporation's primetime distribution shall be determined on a**
7 **calendar year basis. The amount of the primetime distribution for 2000 shall be determined on a**
8 **calendar year basis under IC 21-1-30, as amended by this act.**

9 SECTION 160. IC 4-22-2-37.1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
10 PASSAGE]: Sec. 37.1. (a) This section applies to a rulemaking action resulting in any of the following
11 rules:

12 (1) An order adopted by the commissioner of the Indiana department of transportation under
13 IC 9-20-1-3(d) or IC 9-21-4-7(a) and designated by the commissioner as an emergency rule.

14 (2) An action taken by the director of the department of natural resources under IC 14-22-2-6(d) or
15 IC 14-22-6-13.

16 (3) An emergency temporary standard adopted by the occupational safety standards commission
17 under IC 22-8-1.1-16.1.

18 (4) An emergency rule adopted by the solid waste management board under IC 13-22-2-3 and
19 classifying a waste as hazardous.

20 (5) A rule, other than a rule described in subdivision (6), adopted by the department of financial
21 institutions under IC 24-4.5-6-107 and declared necessary to meet an emergency.

22 (6) A rule required under IC 24-4.5-1-106 that is adopted by the department of financial institutions
23 and declared necessary to meet an emergency under IC 24-4.5-6-107.

24 (7) A rule adopted by the Indiana utility regulatory commission to address an emergency under
25 IC 8-1-2-113.

26 (8) An emergency rule jointly adopted by the water pollution control board and the budget agency
27 under IC 13-18-13-18.

28 (9) An emergency rule adopted by the state lottery commission under IC 4-30-3-9.

29 (10) A rule adopted under IC 16-19-3-5 that the executive board of the state department of health
30 declares is necessary to meet an emergency.

31 (11) An emergency rule adopted by the Indiana transportation finance authority under IC 8-21-12.

32 (12) An emergency rule adopted by the insurance commissioner under IC 27-1-23-7.

33 (13) An emergency rule adopted by the Indiana horse racing commission under IC 4-31-3-9.

34 (14) An emergency rule adopted by the air pollution control board, the solid waste management
35 board, or the water pollution control board under IC 13-15-4-10(4) or to comply with a deadline
36 required by federal law, provided:

37 (A) the variance procedures are included in the rules; and

38 (B) permits or licenses granted during the period the emergency rule is in effect are reviewed
39 after the emergency rule expires.

40 (15) An emergency rule adopted by the Indiana election commission under IC 3-6-4.1-14.

41 (16) An emergency rule adopted by the department of natural resources under IC 14-10-2-5.

42 (17) An emergency rule adopted by the Indiana gaming commission under IC 4-33-4-2, IC 4-33-4-3,
43 or IC 4-33-4-14.

44 (18) An emergency rule adopted by the alcoholic beverage commission under IC 7.1-3-17.5,
45 IC 7.1-3-17.7, or IC 7.1-3-20-24.4.

46 (19) An emergency rule adopted by the department of financial institutions under IC 28-15-11.

47 (20) An emergency rule adopted by the office of the secretary of family and social services under
48 IC 12-8-1-12.

49 **(21) An emergency rule adopted by the office of the children's health insurance program**
50 **under IC 12-17.6-2-11.**

51 (b) The following do not apply to rules described in subsection (a):

(1) Sections 24 through 36 of this chapter.

(2) IC 13-14-9.

(c) After a rule described in subsection (a) has been adopted by the agency, the agency shall submit the rule to the publisher for the assignment of a document control number. The agency shall submit the rule in the form required by section 20 of this chapter and with the documents required by section 21 of this chapter. The publisher shall determine the number of copies of the rule and other documents to be submitted under this subsection.

(d) After the document control number has been assigned, the agency shall submit the rule to the secretary of state for filing. The agency shall submit the rule in the form required by section 20 of this chapter and with the documents required by section 21 of this chapter. The secretary of state shall determine the number of copies of the rule and other documents to be submitted under this subsection.

(e) Subject to section 39 of this chapter, the secretary of state shall:

(1) accept the rule for filing; and

(2) file stamp and indicate the date and time that the rule is accepted on every duplicate original copy submitted.

(f) A rule described in subsection (a) takes effect on the latest of the following dates:

(1) The effective date of the statute delegating authority to the agency to adopt the rule.

(2) The date and time that the rule is accepted for filing under subsection (e).

(3) The effective date stated by the adopting agency in the rule.

(4) The date of compliance with every requirement established by law as a prerequisite to the adoption or effectiveness of the rule.

(g) Subject to subsection (h), IC 14-10-2-5, IC 14-22-2-6, and IC 22-8-1.1-16.1, a rule adopted under this section expires not later than ninety (90) days after the rule is accepted for filing under subsection (e). Except for a rule adopted under subsection (a)(14), the rule may be extended by adopting another rule under this section, but only for one (1) extension period. A rule adopted under subsection (a)(14) may be extended for two (2) extension periods. Except for a rule adopted under subsection (a)(14), for a rule adopted under this section to be effective after one (1) extension period, the rule must be adopted under:

(1) sections 24 through 36 of this chapter; or

(2) IC 13-14-9;

as applicable.

(h) A rule described in subsection (a)(6), (a)(9), or (a)(13) expires on the earlier of the following dates:

(1) The expiration date stated by the adopting agency in the rule.

(2) The date that the rule is amended or repealed by a later rule adopted under sections 24 through 36 of this chapter or this section.

(I) This section may not be used to readopt a rule under IC 4-22-2.5.

SECTION 161. IC 4-23-26 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

Chapter 26. Advisory Committee for Children With Special Health Needs

Sec. 1. As used in this chapter, "committee" refers to the advisory committee for children with special health needs established by section 2 of this chapter.

Sec. 2. The advisory committee for children with special health needs is established.

Sec. 3. (a) The committee consists of the following members:

(1) The director of the children's special health care services program.

(2) The director of the first steps program.

(3) The chair of the governor's interagency coordinating council for early intervention.

(4) The chair of the children's special health care services advisory council under 410 IAC 3.2-11.

(5) The director of the division of special education created under IC 20-1-6-2.1.

(6) The director of the division of mental health.

(7) One (1) representative of the Indiana chapter of the American Academy of Pediatrics.

(8) One (1) representative of a family advocacy group.

(9) Three (3) parents of children with special health needs.

1 **(10) Three (3) parents of children who are enrolled in the:**
 2 **(A) children's health insurance program under IC 12-17.6; or**
 3 **(B) Medicaid managed care program for children.**
 4 **(b) The members under subdivisions (1) and (2) are nonvoting members.**
 5 **Sec. 4. (a) The governor shall appoint the committee members under section 3(7), 3(8), 3(9), and**
 6 **3(10) of this chapter.**
 7 **(b) The term of each member appointed under subsection (a) is three (3) years.**
 8 **(c) A committee member identified in subsection (a) may be reappointed to serve consecutive**
 9 **terms.**
 10 **Sec. 5. (a) The director of the children's special health care services program is chair of the**
 11 **committee during odd numbered years.**
 12 **(b) The director of the first steps program is chair of the committee during even numbered**
 13 **years.**
 14 **Sec. 6. The committee shall meet at least quarterly at the call of the chair.**
 15 **Sec. 7. Eight (8) members of the committee constitute a quorum.**
 16 **Sec. 8. (a) Each member of the committee who is not a state employee is entitled to receive both**
 17 **of the following:**
 18 **(1) The minimum salary per diem provided by IC 4-10-11-2.1(b).**
 19 **(2) Reimbursement for travel expenses and other expenses actually incurred in connection**
 20 **with the member's duties, as provided in the state travel policies and procedures established**
 21 **by the Indiana department of administration and approved by the budget agency.**
 22 **(b) Each member of the committee who is a state employee is entitled to reimbursement for**
 23 **travel expenses and other expenses actually incurred in connection with the member's duties, as**
 24 **provided in the state travel policies and procedures established by the Indiana department of**
 25 **administration and approved by the budget agency.**
 26 **Sec. 9. The committee shall advise and assist the children's health policy board established by**
 27 **IC 4-23-27-2 in the development, coordination, and evaluation of policies that have an impact on**
 28 **children, with a focus on children with special health needs, by doing the following:**
 29 **(1) Seeking information from families, service providers, advocacy groups, and health care**
 30 **specialists about state or local policies that impede the provision of quality service.**
 31 **(2) Taking steps to ensure that relevant health policy issues that have an impact on children**
 32 **are forwarded to the children's health policy board.**
 33 **(3) Advising the children's health policy board with respect to the integration of services**
 34 **across:**
 35 **(A) programs; and**
 36 **(B) state agencies;**
 37 **for children with special health needs.**
 38 **SECTION 162. IC 4-23-27 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ**
 39 **AS FOLLOWS [EFFECTIVE UPON PASSAGE]:**
 40 **Chapter 27. Children's Health Policy Board**
 41 **Sec. 1. As used in this chapter, "board" refers to the children's health policy board established**
 42 **by section 2 of this chapter.**
 43 **Sec. 2. The children's health policy board is established.**
 44 **Sec. 3. The board consists of the following members:**
 45 **(1) The secretary of the family and social services administration.**
 46 **(2) The state health commissioner.**
 47 **(3) The insurance commissioner of Indiana.**
 48 **(4) The state personnel director.**
 49 **(5) The budget director.**
 50 **(6) The state superintendent of public instruction.**
 51 **(7) The director of the division of mental health.**
 52 **Sec. 4. The governor shall appoint a member of the board as chair of the board.**

1 **Sec. 5. (a) Four (4) members of the board constitute a quorum.**

2 **(b) The affirmative vote of at least four (4) members of the board is required for the board to**
3 **take any official action.**

4 **Sec. 6. (a) The board shall meet monthly at the call of the chair.**

5 **(b) The board shall hold public hearings in diverse locations throughout the state at least three**
6 **(3) times each year.**

7 **Sec. 7. The board shall direct policy coordination of children's health programs by doing the**
8 **following:**

9 **(1) Developing a comprehensive policy in the following areas:**

10 **(A) Appropriate delivery systems of care.**

11 **(B) Enhanced access to care.**

12 **(C) The use of various program funding for maximum efficiency.**

13 **(D) The optimal provider participation in various programs.**

14 **(E) The potential for expanding health insurance coverage to other populations.**

15 **(F) Technology needs, including development of an electronic claim administration,**
16 **payment, and data collection system that allows providers to have the following:**

17 **(I) Point of service claims payments.**

18 **(ii) Instant claims adjudication.**

19 **(iii) Point of service health status information.**

20 **(iv) Claims related data for analysis.**

21 **(G) Appropriate organizational structure to implement health policy in the state.**

22 **(2) Coordinating aspects of existing children's health programs, including the children's health**
23 **insurance program, Medicaid managed care for children, first steps, and children's special**
24 **health care services, in order to achieve a more seamless system easily accessible by**
25 **participants and providers, specifically in the following areas:**

26 **(A) Identification of potential enrollees.**

27 **(B) Outreach.**

28 **(C) Eligibility criteria.**

29 **(D) Enrollment.**

30 **(E) Benefits and coverage issues.**

31 **(F) Provider requirements.**

32 **(G) Evaluation.**

33 **(H) Procurement policies.**

34 **(I) Information technology systems, including technology to coordinate payment for**
35 **services provided through the children's health insurance program under IC 12-17.6 with:**

36 **(I) services provided to children with special health needs; and**

37 **(ii) public health programs designed to protect all children.**

38 **(3) Reviewing, analyzing, disseminating, and using data when making policy decisions.**

39 **(4) Overseeing implementation of the children's health insurance program under IC 12-17.6,**
40 **including:**

41 **(A) reviewing:**

42 **(I) benefits provided by;**

43 **(ii) eligibility requirements for; and**

44 **(iii) each evaluation of;**

45 **the children's health insurance program on an annual basis in light of available funding;**
46 **and**

47 **(B) making recommendations for changes to the children's health insurance program to the**
48 **office of the children's health insurance program established under IC 12-17.6-2-1.**

49 **Sec. 8. The board may draw upon the expertise of other boards, committees, and individuals**
50 **whenever the board determines that such expertise is needed.**

51 **SECTION 163. IC 12-7-2-52.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO**
52 **READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 52.2. "Crowd out", for purposes of**

1 **IC 12-17.6, has the meaning set forth in IC 12-17.6-1-2.**

2 SECTION 164. IC 12-7-2-91 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
3 PASSAGE]: Sec. 91. "Fund" means the following:

4 (1) For purposes of IC 12-12-1-9, the fund described in IC 12-12-1-9.

5 (2) For purposes of IC 12-13-8, the meaning set forth in IC 12-13-8-1.

6 (3) For purposes of IC 12-15-20, the meaning set forth in IC 12-15-20-1.

7 (4) For purposes of IC 12-17-12, the meaning set forth in IC 12-17-12-4.

8 **(5) For purposes of IC 12-17.6, the meaning set forth in IC 12-17.6-1-3.**

9 ~~(5) (6)~~ For purposes of IC 12-18-4, the meaning set forth in IC 12-18-4-1.

10 ~~(6) (7)~~ For purposes of IC 12-18-5, the meaning set forth in IC 12-18-5-1.

11 ~~(7) (8)~~ For purposes of IC 12-19-3, the meaning set forth in IC 12-19-3-1.

12 ~~(8) (9)~~ For purposes of IC 12-19-4, the meaning set forth in IC 12-19-4-1.

13 ~~(9) (10)~~ For purposes of IC 12-19-7, the meaning set forth in IC 12-19-7-2.

14 ~~(10) (11)~~ For purposes of IC 12-23-2, the meaning set forth in IC 12-23-2-1.

15 ~~(11) (12)~~ For purposes of IC 12-24-6, the meaning set forth in IC 12-24-6-1.

16 ~~(12) (13)~~ For purposes of IC 12-24-14, the meaning set forth in IC 12-24-14-1.

17 ~~(13) (14)~~ For purposes of IC 12-30-7, the meaning set forth in IC 12-30-7-3.

18 SECTION 165. IC 12-7-2-134 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
19 PASSAGE]: Sec. 134. "Office" means the following:

20 (1) Except as provided in subdivisions (2) and (3), the office of Medicaid policy and planning
21 established by IC 12-8-6-1.

22 (2) For purposes of IC 12-10-13, the meaning set forth in IC 12-10-13-4.

23 (3) For purposes of ~~IC 12-17-18~~, **IC 12-17.6**, the meaning set forth in ~~IC 12-17-18-1~~.
24 **IC 12-17.6-1-4.**

25 SECTION 166. IC 12-7-2-146 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
26 PASSAGE]: Sec. 146. "Program" refers to the following:

27 (1) For purposes of IC 12-10-7, the adult guardianship services program established by
28 IC 12-10-7-5.

29 (2) For purposes of IC 12-10-10, the meaning set forth in IC 12-10-10-5.

30 **(3) For purposes of IC 12-17.6, the meaning set forth in IC 12-17.6-1-5.**

31 SECTION 167. IC 12-7-2-149 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
32 PASSAGE]: Sec. 149. "Provider" means the following:

33 (1) For purposes of IC 12-10-7, the meaning set forth in IC 12-10-7-3.

34 (2) For purposes of the following statutes, an individual, a partnership, a corporation, or a
35 governmental entity that is enrolled in the Medicaid program under rules adopted under IC 4-22-2
36 by the office of Medicaid policy and planning:

37 (A) IC 12-14-1 through IC 12-14-9.

38 (B) IC 12-15, except IC 12-15-32, IC 12-15-33, and IC 12-15-34.

39 (C) IC 12-17-10.

40 (D) IC 12-17-11.

41 **(E) IC 12-17.6.**

42 (3) For purposes of IC 12-17-9, the meaning set forth in IC 12-17-9-2.

43 ~~(4) For purposes of IC 12-17-18, the meaning set forth in IC 12-17-18-2.~~

44 ~~(5)~~ For the purposes of IC 12-17.2, a person who operates a child care center or child care home
45 under IC 12-17.2.

46 ~~(6) (5)~~ For purposes of IC 12-17.4, a person who operates a child caring institution, foster family
47 home, group home, or child placing agency under IC 12-17.4.

48 SECTION 168. IC 12-13-8-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
49 PASSAGE]: Sec. 4. For taxes first due and payable in 1990, each county shall impose a medical
50 assistance property tax levy equal to the amount determined using the following formula:

51 STEP ONE: Determine the sum of the amounts that were incurred by the county as determined by

the state board of accounts for all medical care, including psychiatric care and institutional psychiatric care, for wards of the county office (described in ~~IC 12-15-2-15~~ **IC 12-15-2-16**) that was provided in 1986, 1987, and 1988.

STEP TWO: Subtract from the amount determined in STEP ONE the sum of:

- (A) the amount of bank taxes (IC 6-5-10);
- (B) the amount of savings and loan association taxes (IC 6-5-11);
- (C) the amount of production credit association taxes (IC 6-5-12); plus
- (D) the amount of motor vehicle excise taxes (IC 6-6-5);

that were allocated to the county welfare fund and used to pay for the medical care for wards provided in 1986, 1987, and 1988.

STEP THREE: Divide the amount determined in STEP TWO by three (3).

STEP FOUR: Adjust the amount determined in STEP THREE by the amount determined by the state board of tax commissioners under section 6 of this chapter.

STEP FIVE: Multiply the amount determined in STEP FOUR by the greater of:

- (A) the assessed value growth quotient determined under IC 6-1.1-18.5-2 for the county for property taxes first due and payable in 1990; or
- (B) the statewide average assessed value growth quotient using the county assessed value growth quotients determined under IC 6-1.1-18.5-2 for property taxes first due and payable in 1990.

STEP SIX: Multiply the amount determined in STEP FIVE by the statewide average assessed value growth quotient, using all the county assessed value growth quotients determined under IC 6-1.1-18.5-2 for the year in which the tax levy under this section will be first due and payable.

SECTION 169. IC 12-8-1-15 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 15. The office of the secretary shall improve its system through the use of technology and training of staff to do the following:**

- (1) Simplify, streamline, and destigmatize the eligibility and enrollment processes in all health programs serving children.**
- (2) Ensure an efficient provider payment system.**
- (3) Improve service to families.**
- (4) Improve data quality for program assessment and evaluation.**

SECTION 170. IC 12-15-1-19 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 19. The office may, in administering managed care programs, contract with community entities, including private entities, for the following:**

- (1) Outreach for and enrollment in the managed care programs.**
- (2) Provision of services.**
- (3) Consumer education and public health education.**

SECTION 171. IC 12-15-2-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 14. (a) An individual:

- (1) who is less than ~~one (1) year~~ **nineteen (19) years** of age;
- (2) who is not described in 42 U.S.C. 1396a(a)(10)(A)(I); and
- (3) whose family income does not exceed the income level established in subsection (b);

is eligible to receive Medicaid.

(b) An individual described in this section is eligible to receive Medicaid, subject to 42 U.S.C. 1396a et seq., if the individual's family income does not exceed one hundred fifty percent (150%) of the federal income poverty level for the same size family.

(c) The office may apply a resource standard in determining the eligibility of an individual described in this section.

SECTION 172. IC 12-15-2-15.7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 15.7. ~~(a)~~ An individual who is less than nineteen (19) years of age and who is eligible for Medicaid under ~~sections~~ **section 14 through 15.6** of this chapter is eligible to receive Medicaid until the earlier of the following:

(1) The end of a period of twelve (12) consecutive months following a determination of the individual's eligibility for Medicaid.

(2) The individual becomes nineteen (19) years of age.

~~(b) This section expires August 31, 1999.~~

SECTION 173. IC 12-15-4-5 IS ADDED TO THE INDIANA CODE AS A **NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5. The office shall implement outreach strategies that build on community resources.**

SECTION 174. IC 12-15-20-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 2. The Medicaid indigent care trust fund is established to pay the state's share of the following:

(1) Enhanced disproportionate share payments to providers under IC 12-15-19.

(2) Disproportionate share payments and significant disproportionate share payments for certain outpatient services under IC 12-15-17-3.

(3) Medicaid payments for pregnant women described in IC 12-15-2-13 and infants and children described in IC 12-15-2-14. ~~IC 12-15-2-15, and IC 12-15-2-15.5.~~

(4) Municipal disproportionate share payments to providers under IC 12-15-19-8.

SECTION 175. IC 12-15-33-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. The Medicaid advisory committee is created to act in an advisory capacity to the following:

(1) The office in the administration of the Medicaid program.

(2) **The children's health policy board established by IC 4-23-27-2 in the board's responsibility to direct policy coordination of children's health programs.**

SECTION 176. IC 12-15-33-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3. The committee shall be appointed as follows:

(1) One (1) member shall be appointed by the administrator of the office to represent each of the following organizations:

(A) Indiana Council of Community Mental Health Centers.

(B) Indiana State Medical Association.

(C) Indiana State Chapter of the American Academy of Pediatrics.

(D) Indiana Hospital Association.

(E) Indiana Dental Association.

(F) Indiana State Psychiatric Association.

(G) Indiana State Osteopathic Association.

(H) Indiana State Nurses Association.

(I) Indiana State Licensed Practical Nurses Association.

(J) Indiana State Podiatry Association.

(K) Indiana Health Care Association.

(L) Indiana Optometric Association.

(M) Indiana Pharmaceutical Association.

(N) Indiana Psychological Association.

(O) Indiana State Chiropractic Association.

(P) Indiana Ambulance Association.

(Q) Indiana Association for Home Care.

(R) Indiana Academy of Ophthalmology.

(S) Indiana Speech and Hearing Association.

(2) ~~Eight (8)~~ **Ten (10)** members shall be appointed by the governor as follows:

(A) One (1) member who represents agricultural interests.

(B) One (1) member who represents business and industrial interests.

(C) One (1) member who represents labor interests.

(D) One (1) member who represents insurance interests.

(E) One (1) member who represents a statewide taxpayer association.

1 (F) Two (2) members who are parent advocates.

2 (G) Three (3) members who represent Indiana citizens.

3 (3) One (1) member shall be appointed by the president pro tempore of the senate acting in the
4 capacity as president pro tempore of the senate to represent the senate.

5 (4) One (1) member shall be appointed by the speaker of the house of representatives to represent
6 the house of representatives.

7 SECTION 177. IC 12-17.6 IS ADDED TO THE INDIANA CODE AS A NEW ARTICLE TO READ
8 AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

9 **ARTICLE 17.6. CHILDREN'S HEALTH INSURANCE PROGRAM**

10 **Chapter 1. Definitions**

11 **Sec. 1. The definitions in this chapter apply throughout this article.**

12 **Sec. 2. "Crowd out" means the extent to which:**

13 (1) families substitute coverage offered under the program for employer sponsored health
14 insurance coverage for children; or

15 (2) employers:

16 (A) reduce or eliminate health insurance benefits for children under an employer based
17 health insurance plan; or

18 (B) increase the employee's share of the cost of benefits for children under an employer
19 based health insurance plan relative to the total cost of the plan;

20 as a result of the program.

21 **Sec. 3. "Fund" refers to the children's health insurance program fund established by**
22 **IC 12-17.6-7-1.**

23 **Sec. 4. "Office" refers to the office of the children's health insurance program established by**
24 **IC 12-17.6-2-1.**

25 **Sec. 5. "Program" refers to the children's health insurance program established by IC 12-17.6-2.**

26 **Sec. 6. "Provider" has the meaning set forth in IC 12-7-2-149(2).**

27 **Chapter 2. Program Administration**

28 **Sec. 1. The office of the children's health insurance program is established within the office of**
29 **the secretary.**

30 **Sec. 2. The office shall design and administer a system to provide health benefits coverage for**
31 **children eligible for the program.**

32 **Sec. 3. To the greatest extent possible, the office shall use the same:**

33 (1) eligibility determination;

34 (2) enrollment;

35 (3) provider networks; and

36 (4) claims payment systems;

37 as are used by the Medicaid managed care program for children.

38 **Sec. 4. The office shall evaluate the feasibility of the following:**

39 (1) Establishing a program to subsidize employer sponsored coverage under the program.

40 (2) Expanding health insurance coverage under the program to other populations as provided
41 under section 2105(c)(3) of the federal Social Security Act.

42 **Sec. 5. Reviews of the program shall:**

43 (1) be conducted in compliance with federal requirements; and

44 (2) include an analysis of the extent to which crowd out is occurring.

45 **Sec. 6. The office shall do the following:**

46 (1) Establish performance criteria and evaluation measures.

47 (2) Monitor program performance.

48 (3) Adopt a formula that:

49 (A) specifies the premiums, if any, to be paid by the parent or guardian of a child enrolled
50 in the program; and

51 (B) is based on the child's family income.

52 **Sec. 7. (a) The office shall contract with an independent organization to evaluate the program.**

1 (b) The office shall report the results of each evaluation to the:
 2 (1) children's health policy board established by IC 4-23-27-2; and
 3 (2) select joint committee on Medicaid oversight established by P.L.130-1998.
 4 (c) This section does not modify the requirements of other statutes relating to the confidentiality
 5 of medical records.
 6 Sec. 8. The office may, in administering the program, contract with community entities,
 7 including private entities, for the following:
 8 (1) Outreach for and enrollment in the managed care program.
 9 (2) Provision of services.
 10 (3) Consumer education and public health education.
 11 Sec. 9. (a) The office shall incorporate creative methods, reflective of community level objectives
 12 and input, to do the following:
 13 (1) Encourage beneficial and appropriate use of health care services.
 14 (2) Pursue efforts to enhance provider availability.
 15 (b) In determining the best approach for each area, the office shall do the following:
 16 (1) Evaluate distinct market areas.
 17 (2) Weigh the advantages and disadvantages of alternative delivery models, including the
 18 following:
 19 (A) Risk based managed care only.
 20 (B) Primary care gatekeeper model only.
 21 (C) A combination of clauses (A) and (B).
 22 Sec. 10. (a) The office may establish a program to subsidize employer sponsored coverage for:
 23 (1) eligible individuals; and
 24 (2) the families of eligible individuals;
 25 consistent with federal law.
 26 (b) If the office establishes a program under subsection (a), the employer sponsored benefit
 27 package must comply with federal law.
 28 Sec. 11. (a) The office shall adopt rules under IC 4-22-2 to implement the program.
 29 (b) The office may adopt emergency rules under IC 4-22-2-37.1 to implement the program on
 30 an emergency basis.
 31 Sec. 12. Not later than April 1, the office shall provide a report describing the program's
 32 activities during the preceding calendar year to the:
 33 (1) budget committee;
 34 (2) legislative council;
 35 (3) children's health policy board established by IC 4-23-27-2; and
 36 (4) select joint committee on Medicaid oversight established by P.L.130-1998.
 37 Chapter 3. Eligibility, Outreach, and Enrollment
 38 Sec. 1. This chapter does not apply until January 1, 2000.
 39 Sec. 2. (a) To be eligible to enroll in the program, a child must meet the following requirements:
 40 (1) The child is less than nineteen (19) years of age.
 41 (2) The child is a member of a family with an annual income of:
 42 (A) more than one hundred fifty percent (150%); and
 43 (B) not more than two hundred percent (200%);
 44 of the federal income poverty level.
 45 (3) The child is a resident of Indiana.
 46 (4) The child meets all eligibility requirements under Title XXI of the federal Social Security
 47 Act.
 48 (5) The child's family agrees to pay any cost sharing amounts required by the office.
 49 (b) The office may adjust eligibility requirements based on available program resources under
 50 rules adopted under IC 4-22-2.
 51 Sec. 3. (a) Subject to subsection (b), a child who is eligible for the program shall receive services
 52 from the program until the earlier of the following:

1 (1) The end of a period of twelve (12) consecutive months following the determination of the
2 child's eligibility for the program.

3 (2) The child becomes nineteen (19) years of age.

4 (b) Subsection (a) applies only if the child and the child's family comply with enrollment
5 requirements.

6 Sec. 4. The office shall implement outreach strategies that build on community resources.

7 Sec. 5. A child may apply at an enrollment center as provided in IC 12-15-4-1 to receive health
8 care services from the program if the child meets the eligibility requirements of section 2 of this
9 chapter.

10 Chapter 4. Benefits, Crowd Out, and Cost Sharing

11 Sec. 1. This chapter does not apply until January 1, 2000.

12 Sec. 2. (a) The benefit package provided under the program shall focus on age appropriate
13 preventive, primary, and acute care services.

14 (b) The office shall offer health insurance coverage for the following basic services:

15 (1) Inpatient and outpatient hospital services.

16 (2) Physicians' services provided by a physician (as defined in 42 U.S.C. 1395x(r)).

17 (3) Laboratory and x-ray services.

18 (4) Well-baby and well-child care, including:

19 (A) age appropriate immunizations; and

20 (B) periodic screening, diagnosis, and treatment services according to a schedule developed
21 by the office.

22 The office may offer services in addition to those listed in this subsection if appropriations to the
23 program exist to pay for the additional services.

24 (c) The office shall offer health insurance coverage for the following additional services if the
25 coverage for the services has an actuarial value equal to or greater than the actuarial value of the
26 services provided by the benchmark program determined by the children's health policy board
27 established by IC 4-23-27-2:

28 (1) Prescription drugs.

29 (2) Mental health services.

30 (3) Vision services.

31 (4) Hearing services.

32 (5) Dental services.

33 (d) Notwithstanding subsections (b) and (c), the office may not impose treatment limitations or
34 financial requirements on the coverage of services for a mental illness if similar treatment
35 limitations or financial requirements are not imposed on coverage for services for other illnesses.

36 Sec. 3. Premium and cost sharing amounts established by the office are limited by the following:

37 (1) Deductibles, coinsurance, or other cost sharing is not permitted with respect to benefits for
38 well-baby and well-child care, including age appropriate immunizations.

39 (2) Premiums and other cost sharing may be imposed based on family income. However, the
40 total annual aggregate cost sharing with respect to all children in a family under this article
41 may not exceed five percent (5%) of the family's income for the year.

42 Sec. 4. The office may do the following:

43 (1) Determine cost sharing amounts.

44 (2) Determine waiting periods that may not exceed three (3) months and exceptions to the
45 requirement of waiting periods for potential enrollees in the program.

46 (3) Adopt additional methods for complying with federal requirements relating to crowd out.

47 Sec. 5. (a) It is a violation of IC 27-4-1-4 if an insurer, or an insurance agent or insurance broker
48 compensated by the insurer, knowingly or intentionally refers an insured or the dependent of an
49 insured to the program for health insurance coverage when the insured already receives health
50 insurance coverage through an employer's health care plan that is underwritten by the insurer.

51 (b) The office shall coordinate with the children's health policy board under IC 4-23-27 to
52 evaluate the need for mechanisms that minimize the incentive for an employer to eliminate or

1 reduce health care coverage for an employee's dependents.

2 Sec. 6. Community health centers shall be used to provide health care services.

3 Chapter 5. Provider Contracts

4 Sec. 1. This chapter does not apply until January 1, 2000.

5 Sec. 2. A provider agreement must include information that the office finds necessary to
6 facilitate carrying out this article.

7 Sec. 3. A provider who participates in the program, including a provider who is a member of a
8 managed care organization, must comply with the enrollment requirements that are established
9 under IC 12-15.

10 Sec. 4. (a) A provider that participates in the Medicaid program is considered a provider for
11 both the Medicaid program and the program under this article.

12 (b) If an enrollee in the Medicaid managed care program for children has direct access to a
13 provider who has entered into a provider agreement under IC 12-15-11, an enrollee in the program
14 has direct access to the same provider.

15 Chapter 6. Provider Sanctions, Theft, Kickbacks, and Bribes

16 Sec. 1. This chapter does not apply until January 1, 2000.

17 Sec. 2. If after investigation the office finds that a provider has violated this article or rule
18 adopted under this article, the office may impose at least one (1) of the following sanctions:

19 (1) Deny payment to the provider for program services provided during a specified time.

20 (2) Reject a prospective provider's application for participation in the program.

21 (3) Terminate a provider agreement allowing a provider's participation in the program.

22 (4) Assess a civil penalty against the provider in an amount not to exceed three (3) times the
23 amount paid to the provider that exceeds the amount that was legally due.

24 (5) Assess an interest charge, at a rate not to exceed the rate established by IC 24-4.6-1-101(2)
25 for judgments on money, on the amount paid to the provider that exceeds the amount that was
26 legally due. The interest charge accrues from the date of the overpayment to the provider.

27 Sec. 3. In addition to any sanction imposed on a provider under section 2 of this chapter, a
28 provider convicted of an offense under IC 35-43-5-7.2 is ineligible to participate in the program for
29 ten (10) years after the conviction.

30 Sec. 4. A provider may appeal a sanction imposed under section 2 of this chapter under rules
31 concerning Medicaid provider appeals that are adopted by the secretary under IC 4-22-2.

32 Sec. 5. After exhausting all administrative remedies, a provider may obtain judicial review of
33 a sanction under IC 4-21.5-5.

34 Sec. 6. A final directive made by the office that:

35 (1) denies payment to a provider for medical services provided during a specified period; or

36 (2) terminates a provider agreement permitting a provider's participation in the program;

37 must direct the provider to inform each eligible recipient of services, before services are provided,
38 that the office will not pay for those services if provided.

39 Sec. 7. Subject to section 8 of this chapter, a final directive:

40 (1) denying payment to a provider;

41 (2) rejecting a prospective provider's application for participation in the program; or

42 (3) terminating a provider agreement allowing a provider's participation in the program;

43 must be for a sufficient time, in the opinion of the office, to allow for the correction of all
44 deficiencies or to prevent further abuses.

45 Sec. 8. Except as provided in section 10 of this chapter, a provider sanctioned under section 2
46 of this chapter may not be declared reinstated as a provider under this article until the office has
47 received the following:

48 (1) Full repayment of the amount paid to the provider in excess of the proper and legal amount
49 due, including any interest charge assessed by the office.

50 (2) Full payment of a civil penalty assessed under section 2(4) of this chapter.

51 Sec. 9. Except as provided in section 10 of this chapter, a provider sanctioned under section 2
52 of this chapter may file an agreement as provided in IC 12-17.6-5.

1 **Sec. 10. A provider who has been:**
2 (1) convicted of a crime relating to the provision of services under this chapter; or
3 (2) subjected to a sanction under section 2 of this chapter on three (3) separate occasions by
4 directive of the office;
5 **is ineligible to submit claims for the program.**

6 **Sec. 11. Evidence that a person or provider received money or other benefits as a result of a**
7 **violation of:**

8 (1) a provision of this article; or
9 (2) a rule established by the office under this article;
10 **constitutes prima facie evidence, for purposes of IC 35-43-4-2, that the person or provider intended**
11 **to deprive the state of a part of the value of the money or benefits.**

12 **Sec. 12. A person who furnishes items or services to an individual for which payment is or may**
13 **be made under this chapter and who knowingly or intentionally solicits, offers, or receives a:**

14 (1) kickback or bribe in connection with the furnishing of the items or services or the making
15 or receipt of the payment; or
16 (2) rebate of a fee or charge for referring the individual to another person for the furnishing
17 of items or services;

18 **commits a Class A misdemeanor.**

19 **Chapter 7. Funding**

20 **Sec. 1. The children's health insurance program fund is established for the purpose of paying**
21 **expenses relating to:**

22 (1) the program;
23 (2) services offered through the program for children enrolled in the program; and
24 (3) services and administration eligible for reimbursement under Title XXI of the federal
25 **Social Security Act for children enrolled in Medicaid under IC 12-15-2-14.**

26 **Sec. 2. The office shall administer the fund.**

27 **Sec. 3. The fund consists of the following:**

28 (1) Amounts appropriated by the general assembly.
29 (2) Amounts appropriated by the federal government.
30 (3) Fees, charges, gifts, grants, donations, money received from any other source, and other
31 income funds as may become available.

32 **Sec. 4. The treasurer of state shall invest the money in the fund not currently needed to meet the**
33 **obligations of the fund in the same manner as other public funds may be invested.**

34 **Sec. 5. Money in the fund at the end of a state fiscal year does not revert to the state general**
35 **fund.**

36 **Chapter 8. Appeals and Hearings**

37 **Sec. 1. This chapter does not apply until January 1, 2000.**

38 **Sec. 2. An applicant for or a recipient of services under the program may appeal to the office if**
39 **at least one (1) of the following occurs:**

40 (1) An application or a request is not acted upon by the office within a reasonable time after
41 the application or request is filed.
42 (2) The application is denied.
43 (3) The applicant or recipient is dissatisfied with the action of the office.

44 **Sec. 3. The secretary shall conduct hearings and appeals concerning the program under**
45 **IC 4-21.5.**

46 **Sec. 4. The office shall, upon receipt of notice of appeal under section 2 of this chapter, set the**
47 **matter for hearing and give the applicant or recipient an opportunity for a fair hearing in the**
48 **county in which the applicant or recipient resides.**

49 **Sec. 5. (a) At a hearing held under section 4 of this chapter, the applicant or recipient and the**
50 **office may introduce additional evidence.**

51 **(b) A hearing held under section 4 of this chapter shall be conducted under rules adopted by the**
52 **secretary for applicants and recipients of Medicaid that are not inconsistent with IC 4-21.5 and the**

1 program.

2 **Sec. 6. The office:**

3 (1) may make necessary additional investigations; and

4 (2) shall make decisions concerning the:

5 (A) granting of program services; and

6 (B) amount of program services to be granted;

7 to an applicant or a recipient that the office believes are justified and in conformity with the
8 program.

9 **Chapter 9. Confidentiality and Release of Information**

10 **Sec. 1. This chapter does not apply until January 1, 2000.**

11 **Sec. 2. The following concerning a program applicant or recipient under the program are**
12 **confidential, except as otherwise provided in this chapter:**

13 (1) An application.

14 (2) An investigation report.

15 (3) An information.

16 (4) A record.

17 **Sec. 3. The use and the disclosure of the information described in this chapter to persons**
18 **authorized by law in connection with the official duties relating to:**

19 (1) financial audits;

20 (2) legislative investigations; or

21 (3) other purposes directly connected with the administration of the program;

22 is authorized.

23 **Sec. 4. (a) The release and use of information of a general nature shall be provided as needed for**
24 **adequate interpretation or development of the program.**

25 **(b) The information described in subsection (a) includes the following:**

26 (1) Total program expenditures.

27 (2) The number of recipients.

28 (3) Statistical and social data used in connection with studies.

29 (4) Reports or surveys on health and welfare problems.

30 **Sec. 5. The office shall make available the following to providers for immediate access to**
31 **information indicating whether an individual is eligible for the program:**

32 (1) A twenty-four (24) hour telephone system.

33 (2) A computerized data retrieval system.

34 **Sec. 6. Information released under section 5 of this chapter is limited to the following:**

35 (1) Disclosure of whether an individual is eligible for the program.

36 (2) The date the individual became eligible for the program and the individual's program
37 number.

38 (3) Restrictions, if any, on the scope of services to be reimbursed under the program for the
39 individual.

40 **Sec. 7. Information obtained by a provider under this chapter concerning an individual's**
41 **eligibility for the program is confidential and may not be disclosed to any person.**

42 **Sec. 8. If it is established that a provision of this chapter causes the program to be ineligible for**
43 **federal financial participation, the provision is limited or restricted to the extent that is essential**
44 **to make the program eligible for federal financial participation.**

45 **SECTION 178. IC 16-41-40-5, AS AMENDED BY HEA 1547-1999, IS AMENDED TO READ AS**
46 **FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 5. (a) A program established under this chapter must**
47 **include the distribution of readily understandable information and instructional materials regarding**
48 **childhood hazards. Information concerning shaken baby syndrome, must explain its medical effects on**
49 **infants and children and emphasize preventive measures.**

50 **(b) The information and instructional materials described in subsection (a) concerning shaken baby**
51 **syndrome must be provided without cost by the following:**

52 (1) Each hospital licensed under IC 16-21, to a parent or guardian of each newborn upon discharge

1 from the hospital.

2 (2) The division of family and children to each provider (as defined in IC 12-7-2-149(4)) or
3 ~~IC 12-7-2-149(5))~~ when:

4 (A) the provider applies for a license from the division under IC 12-17.2 or IC 12-17.4; or

5 (B) the division inspects a facility operated by a provider.

6 SECTION 179. IC 35-43-5-7.1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
7 1, 2000]: Sec. 7.1. (a) Except as provided in subsection (b), a person who knowingly or intentionally:

8 (1) files a Medicaid claim, including an electronic claim, in violation of IC 12-15;

9 (2) obtains payment from the Medicaid program under IC 12-15 by means of a false or misleading
10 oral or written statement or other fraudulent means;

11 (3) acquires a provider number under the Medicaid program except as authorized by law;

12 (4) alters with the intent to defraud or falsifies documents or records of a provider (as defined in 42
13 CFR 1002.301) that are required to be kept under the Medicaid program; or

14 (5) conceals information for the purpose of applying for or receiving unauthorized payments from
15 the Medicaid program;

16 commits Medicaid fraud, a Class D felony.

17 (b) The offense described in subsection (a) is a Class C felony if the fair market value of the ~~claim or~~
18 ~~payment offense~~ is at least ~~fifty one hundred~~ thousand dollars ~~(\$50,000)~~ (\$100,000).

19 SECTION 180. IC 35-43-5-7.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
20 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2000]: **Sec. 7.2. (a) Except as provided in**
21 **subsection (b), a person who knowingly or intentionally:**

22 **(1) files a children's health insurance program claim, including an electronic claim, in**
23 **violation of IC 12-17.6;**

24 **(2) obtains payment from the children's health insurance program under IC 12-17.6 by means**
25 **of a false or misleading oral or written statement or other fraudulent means;**

26 **(3) acquires a provider number under the children's health insurance program except as**
27 **authorized by law;**

28 **(4) alters with intent to defraud or falsifies documents or records of a provider (as defined in**
29 **42 CFR 1002.301) that are required to be kept under the children's health insurance program;**
30 **or**

31 **(5) conceals information for the purpose of applying for or receiving unauthorized payments**
32 **from the children's health insurance program;**

33 **commits insurance fraud, a Class D felony.**

34 **(b) The offense described in subsection (a) is a Class C felony if the fair market value of the**
35 **offense is at least one hundred thousand dollars (\$100,000).**

36 SECTION 181. THE FOLLOWING ARE REPEALED [EFFECTIVE UPON PASSAGE]:
37 IC 12-7-2-139.1; IC 12-17-18.

38 SECTION 182. THE FOLLOWING ARE REPEALED [EFFECTIVE JULY 1, 1999]: IC 12-15-2-15;
39 IC 12-15-2-15.5.

40 SECTION 183. P.L.130-1998, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE
41 UPON PASSAGE]: (a) As used in this SECTION, "committee" refers to the select joint committee on
42 Medicaid oversight established by this SECTION.

43 (b) As used in this SECTION, "office" refers to the office of Medicaid policy and planning.

44 (c) The select joint committee on Medicaid oversight is established.

45 (d) The committee consists of twelve (12) voting members appointed as follows:

46 (1) Six (6) members shall be appointed by the president pro tempore of the senate, not more than
47 three (3) of whom may be from the same political party.

48 (2) Six (6) members shall be appointed by the speaker of the house of representatives, not more than
49 three (3) of whom may be from the same political party.

50 (e) A vacancy on the committee shall be filled by the appointing authority.

51 (f) The president pro tempore of the senate shall appoint a member of the committee to serve as

1 chairman of the committee from:

2 (1) January 31, 1998, until December 31, 1998;

3 (2) **January 1, 2000, until December 31, 2000; and**

4 (3) **January 1, 2002, until December 31, 2002.**

5 (g) The speaker of the house of representatives shall appoint a member of the committee to serve as
6 chairman of the committee from:

7 (1) January 1, 1999, until December 31, 1999; **and**

8 (2) **January 1, 2001, until December 31, 2001.**

9 (h) The committee shall meet at the call of the chairman.

10 (I) The committee shall study, investigate, and oversee the following:

11 (1) Whether the contractor of the office under IC 12-15-30 that has responsibility for processing
12 provider claims for payment under the Medicaid program has properly performed the terms of the
13 contractor's contract with the state.

14 (2) Legislative and administrative procedures that are needed to eliminate Medicaid claims
15 reimbursement backlogs, delays, and errors.

16 (3) The establishment and implementation of a case mix reimbursement system designed for Indiana
17 Medicaid certified nursing facilities developed by the office.

18 (4) Any other matter related to Medicaid.

19 (5) **All matters related to the establishment and implementation of the children's health**
20 **insurance program established by IC 12-17.6.**

21 (j) If the office awards a contract for processing provider claims for payment before January 1, 1999,
22 the office shall submit the contract to the:

23 (1) committee; and

24 (2) budget committee established by IC 4-12-1-3;

25 for review before signing the contract or a document related to the contract.

26 (k) The committee is under the jurisdiction of the legislative council. The legislative services agency
27 shall provide staff support to the committee.

28 (l) Unless specifically authorized by the legislative council, the chairman may not create
29 subcommittees.

30 (m) The committee may not recommend proposed legislation to the general assembly unless the
31 proposed legislation is approved by a majority of the voting members appointed to serve on the
32 committee. All votes taken by the committee must be:

33 (1) by roll call vote; and

34 (2) recorded.

35 (n) This SECTION expires December 31, ~~1999~~ **2002**.

36 SECTION 184. [EFFECTIVE UPON PASSAGE] (a) **The office may apply to the Secretary of the**
37 **United States Department of Health and Human Services for a waiver to provide family coverage**
38 **from the children's health insurance program under IC 12-17.6, as added by this act, when it is**
39 **economically efficient to provide family coverage.**

40 (b) **This SECTION expires January 1, 2001.**

41 SECTION 185. [EFFECTIVE JULY 1, 1999] (a) **The definitions in IC 12-7-2 apply to this**
42 **SECTION.**

43 (b) **The office in conjunction with the office of Medicaid policy and planning and the division of**
44 **mental health shall complete a study of mental health services provided to a class of children who**
45 **are eligible for:**

46 (1) **mental health services funded by the division of mental health;**

47 (2) **the Medicaid program; or**

48 (3) **the children's health insurance program.**

49 (c) **The study must include, but is not limited to, the projected cost of mental health services**
50 **provided through alternative service delivery plan designs.**

51 (d) **Information considered in the course of the study must include:**

52 (1) **The number of children described in subsection (b) who are expected to access mental**

1 health services; and
2 (2) the range and extent of mental health services that will be accessed.
3 (e) A preliminary report on the study's outcomes shall be completed before January 1, 2000.
4 (f) The final report for the study shall be submitted to the select joint committee on Medicaid
5 oversight and the children's health policy board before July 1, 2001.
6 (g) This SECTION expires July 1, 2002.
7 SECTION 186. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 16-41-40-5, for purposes
8 of IC 16-41-40-5(b)(2), the meaning of "provider" is defined in IC 12-7-2-149(4), as amended by
9 this act, and is not defined in IC 12-7-2-149(5), as amended by this act.
10 (b) This SECTION expires July 1, 1999.
11 SECTION 187. IC 4-34-3-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
12 Sec. 2. (a) ~~Two million dollars (\$2,000,000) from Money in~~ the fund shall be allocated annually to
13 libraries, including the INSPIRE project.
14 (b) The Indiana library and historical board established by IC 4-23-7-2 and the budget agency may
15 jointly make rules necessary or appropriate to the administration of this chapter.
16 (c) Each library in Indiana is entitled in each calendar year to apply to the Indiana library and historical
17 board for a grant for a technology project. From time to time, but not more often than semiannually, the
18 Indiana library and historical board shall make recommendations to the budget agency as to grants from
19 the Indiana technology fund. After review by the budget committee established by IC 4-12-1-3 and
20 approval by the governor, the budget agency may allot money to the Indiana library and historical board
21 for the grants.
22 SECTION 188. IC 4-34-3-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
23 Sec. 4. ~~Three million dollars (\$3,000,000) from Money in~~ the fund shall be allocated annually to the
24 intelenet commission (IC 5-21-2-1) to make matching grants to school corporations **or to make**
25 **payments directly to vendors** for Internet connections **and related equipment** for a school corporation.
26 The intelenet commission shall develop a plan to implement grants under this section. The budget
27 committee shall review the plan. The budget agency must approve of the plan.
28 SECTION 189. IC 4-34-3-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
29 Sec. 5. ~~The following amount from Money in~~ the fund shall be allocated annually to the technology grant
30 plan program established under IC 20-10.1-25.3 for the following purpose:
31 ~~Fifteen million dollars (\$15,000,000) For technology plan grants to school corporations under~~
32 ~~IC 20-10.1-25.3. The department of education shall develop a plan for funding all school~~
33 ~~corporations within a six (6) year cycle. The total technology grant amount to a qualifying school~~
34 ~~corporation is the amount determined by the department multiplied by the school corporation's~~
35 ~~ADM. The amount may not exceed two hundred dollars (\$200).~~
36 SECTION 190. IC 20-10.1-25.3-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
37 1999]: Sec. 9. The total technology plan grant amount to a qualifying school corporation is the amount
38 determined by the department, with advice from the council, multiplied by the school corporation's ADM.
39 The amount ~~may not exceed two is one~~ hundred dollars ~~(\$200): (\$100)~~. However, for the purposes of
40 determining the ADM of a school corporation, students who are transferred under IC 20-8.1-6.1 or
41 IC 20-8.1-6.5 shall be counted as students having legal settlement in the transferee corporation and not
42 having legal settlement in the transferor corporation.
43 SECTION 191. IC 4-13.5-1-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
44 1999]: Sec. 1. As used in this article:
45 "Commission" refers to the state office building commission.
46 "Construction" means the erection, renovation, refurbishing, or alteration of all or any part of
47 buildings, improvements, or other structures, including installation of fixtures or equipment, landscaping
48 of grounds, site work, and providing for other ancillary facilities pertinent to the buildings or structures.
49 "Correctional facility" means a building, a structure, or an improvement for the custody, care,
50 confinement, or treatment of committed persons under IC 11.
51 "Department" refers to the Indiana department of administration.

1 **"Mental health facility" means a building, a structure, or an improvement for the care,**
2 **maintenance, or treatment of persons with mental or addictive disorders.**

3 "Facility" means all or any part of one (1) or more buildings, structures, or improvements (whether
4 new or existing), or parking areas (whether surface or an above or below ground parking garage or
5 garages), owned or leased by the commission or the state for the purpose of:

- 6 (1) housing the personnel or activities of state agencies or branches of state government;
- 7 (2) providing transportation or parking for state employees or persons having business with state
8 government; ~~or~~
- 9 (3) providing a correctional facility; **or**
- 10 **(4) providing a mental health facility.**

11 "Person" means an individual, a partnership, a corporation, a limited liability company, an
12 unincorporated association, or a governmental entity.

13 "State agency" means an authority, a board, a commission, a committee, a department, a division, or
14 other instrumentality of state government but does not include a state educational institution (as defined
15 in IC 20-12-0.5-1).

16 SECTION 192. IC 4-4-10.9-3.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
17 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 3.1. "Child care facility" means a:**

- 18 **(1) child care center licensed under IC 12-17.2-4;**
- 19 **(2) child care home licensed under IC 12-17.2-5; or**
- 20 **(3) child care ministry licensed under IC 12-17.2-6.**

21 SECTION 193. IC 4-4-10.9-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
22 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 3.2. "Child care facility project" includes**
23 **the acquisition of land, site improvements, infrastructure improvements, buildings or structures,**
24 **rehabilitation, renovation, and enlargement of buildings and structures, machinery, equipment,**
25 **working capital, furnishings, or facilities (or any combination of these):**

- 26 **(1) comprising or being functionally related and subordinate to a child care facility; and**
- 27 **(2) not used or to be used primarily:**
 - 28 **(A) for sectarian care;**
 - 29 **(B) as a place for devotional activities; or**
 - 30 **(C) in connection with any part of the program of a:**
 - 31 **(i) church;**
 - 32 **(ii) school; or**
 - 33 **(iii) department of divinity;**

34 **for any religious denomination.**

35 SECTION 194. IC 4-4-10.9-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
36 1999]: **Sec. 11. (a) Except as provided in subsection (b), "industrial development project" includes:**

- 37 (1) the acquisition of land, site improvements, infrastructure improvements, buildings, or structures,
38 rehabilitation, renovation, and enlargement of buildings and structures, machinery, equipment,
39 furnishings, or facilities (or any combination of these), comprising or being functionally related and
40 subordinate to any project (whether manufacturing, commercial, agricultural, environmental, or
41 otherwise) the development or expansion of which serves the public purposes set forth in
42 IC 4-4-11-2; ~~and~~
- 43 (2) educational facility projects; **and**
- 44 **(3) child care facility projects.**

45 (b) For purposes of the industrial development guaranty fund program, "industrial development
46 project" includes the acquisition of land, interests in land, site improvements, infrastructure
47 improvements, buildings, or structures, rehabilitation, renovation, and enlargement of buildings and
48 structures, machinery, equipment, furnishings, or facilities (or any combination of these), comprising or
49 being functionally related and subordinate to any of the following:

- 50 (1) A pollution control facility.
- 51 (2) A manufacturing enterprise.

- (3) A business service enterprise involved in:
 - (A) computer and data processing services; or
 - (B) commercial testing services.
- (4) A business enterprise the primary purpose of which is the operation of an education and permanent marketing center for manufacturers and distributors of robotic and flexible automation equipment.
- (5) Any other business enterprise, if the use of the guaranty program creates a reasonable probability that the effect on Indiana employment will be creation or retention of at least fifty (50) jobs.
- (6) An agricultural enterprise in which:
 - (A) the enterprise operates pursuant to a producer or growout agreement; and
 - (B) the output of the enterprise is processed predominantly in Indiana.
- (7) A business enterprise that is required by a state, federal, or local regulatory agency to make capital expenditures to remedy a violation of a state or federal law or a local ordinance.
- (8) A recycling market development project.

SECTION 195. IC 4-4-11-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Sec. 2. (a) The legislature makes the following findings of fact:

- (1) That there currently exists in certain areas of the state critical conditions of unemployment or environmental pollution, including water pollution, air pollution, sewage and solid waste, radioactive waste, thermal pollution, radiation contamination, and noise pollution, and that these conditions may well exist, from time to time, in other areas of the state.
- (2) That in some areas of the state such conditions are chronic and of long standing and that without remedial measures they may become so in other areas of the state.
- (3) That economic insecurity due to unemployment or environmental pollution is a menace to the health, safety, morals, and general welfare of not only the people of the affected areas but of the people of the entire state.
- (4) That involuntary unemployment and its resulting burden of indigency falls with crushing force upon the unemployed worker and ultimately upon the state in the form of public assistance and unemployment compensation.
- (5) That security against unemployment and the resulting spread of indigency and economic stagnation in the areas affected can best be provided by:
 - (A) the promotion, attraction, stimulation, rehabilitation, and revitalization of industrial development projects, rural development projects, mining operations, and agricultural operations that involve the processing of agricultural products;
 - (B) the promotion and stimulation of international exports; and
 - (C) the education, both formal and informal, of people of all ages throughout the state by the promotion, attraction, construction, renovation, rehabilitation, and revitalization of educational facility projects.
- (6) That the present and prospective health, safety, morals, right to gainful employment, and general welfare of the people of the state require as a public purpose the abatement or control of pollution, the promotion of increased educational enrichment (including cultural, intellectual, scientific, or artistic opportunities) for people of all ages through new, expanded, or revitalized educational facility projects, and the promotion of employment creation or retention through development of new and expanded industrial development projects, rural development projects, mining operations, and agricultural operations that involve the processing of agricultural products.
- (7) That there is a need to stimulate a larger flow of private investment funds from commercial banks, investment bankers, insurance companies, other financial institutions, and individuals into such industrial development projects, rural development projects, mining operations, international exports, and agricultural operations that involve the processing of agricultural products in the state.
- (8) That the authority can encourage the making of loans or leases for creation or expansion of industrial development projects, rural development projects, mining operations, international exports, and agricultural operations that involve the processing of agricultural products, thus putting

1 a larger portion of the private capital available in Indiana for investment to use in the general
2 economic development of the state.

3 (9) That the issuance of bonds of the authority to create a financing pool for industrial development
4 projects promoting a substantial likelihood of opportunities for:

5 (A) gainful employment;

6 (B) business opportunities;

7 (C) educational enrichment (including cultural, intellectual, scientific, or artistic opportunities);

8 (D) the abatement, reduction, or prevention of pollution; ~~or~~

9 (E) the removal or treatment of any substances in materials being processed that otherwise would
10 cause pollution when used; **or**

11 **(F) increased options for and availability of child care;**

12 will improve the health, safety, morals, and general welfare of the people of the state and constitutes
13 a public purpose for which the authority shall exist and operate.

14 (10) That the issuance of bonds of the authority to create a funding source for the making of
15 guaranteed participating loans will promote and encourage an expanding international exports
16 market and international exports sales and will promote the general welfare of all of the people of
17 Indiana by assisting Indiana businesses through stimulation of the expansion of international exports
18 sales for Indiana products and services, especially those of small and medium-sized businesses, by
19 providing financial assistance through the authority.

20 (b) The Indiana development finance authority shall exist and operate for the public purposes of:

21 (1) promoting opportunities for gainful employment and business opportunities by the promotion
22 and development of industrial development projects, rural development projects, mining operations,
23 international exports, and agricultural operations that involve the processing of agricultural
24 products, in any areas of the state;

25 (2) promoting the educational enrichment (including cultural, intellectual, scientific, or artistic
26 opportunities) of all the people of the state by the promotion and development of educational facility
27 projects;

28 (3) promoting affordable farm credit and agricultural loan financing at interest rates that are
29 consistent with the needs of borrowers for farming and agricultural enterprises; ~~and~~

30 (4) preventing and remediating environmental pollution, including water pollution, air pollution,
31 sewage and solid waste disposal, radioactive waste, thermal pollution, radiation contamination, and
32 noise pollution affecting the health and well being of the people of the state by the promotion and
33 development of industrial development projects; **and**

34 **(5) promoting affordable and accessible child care for the people of the state by the promotion**
35 **and development of child care facilities.**

36 SECTION 196. IC 4-4-11-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

37 Sec. 17. (a) The authority may enter into negotiations with one (1) or more persons concerning the terms
38 and conditions of financing agreements for industrial development projects. The authority shall consider
39 whether a proposed industrial development project may have an adverse competitive effect on similar
40 industrial development projects already constructed or operating in the local governmental unit where
41 the industrial development project will be located. Preliminary expenses in connection with negotiations
42 under this section may be paid from:

43 (1) money furnished by the proposed user or developer;

44 (2) money made available by the state or federal government, or by any of their departments or
45 agencies; or

46 (3) money of the authority, exclusive of the industrial development project guaranty fund.

47 (b) The authority shall prepare a report that:

48 (1) briefly describes the proposed industrial development project;

49 (2) estimates the number and expense of public works or services that would be made necessary or
50 desirable by the proposed industrial development project, including public ways, schools, water,
51 sewers, street lights, and fire protection;

- (3) estimates the total costs of the proposed industrial development project;
- (4) for an industrial development project that is not exclusively either a pollution control facility or an educational facility project, estimates the number of jobs and the payroll to be created or saved by the project;
- (5) for pollution control facilities, describes the facilities and how they will abate, reduce, or prevent pollution; ~~and~~
- (6) for educational facility projects, describes the facilities and how the facilities promote the educational enrichment (including cultural, intellectual, scientific, or artistic opportunities) of the people of the state; ~~and~~
- (7) for child care facility projects, describes the facilities and how the facilities promote accessibility to and increased options for child care for the people of the state.**

The report shall be submitted to the executive director or chairman of the plan commission, if any, having jurisdiction over the industrial development project and, if the number of new jobs estimated exceeds one hundred (100), to the superintendent of the school corporation where the industrial development project will be located. The executive director or chairman of the plan commission and the school superintendent may formulate their written comments concerning the report and transmit their comments, if any, to the authority within five (5) days from the receipt of the report.

(c) The authority shall hold a public hearing, which may be conducted by the authority, or any officer, member, or agent designated thereby, on the proposed financing agreement for the industrial development project, after giving notice by publication in one (1) newspaper of general circulation in the city, town, or county where the industrial development project is to be located at least ten (10) days in advance of this public hearing.

(d) If the authority finds that the industrial development project will be of benefit to the health, safety, morals, and general welfare of the area where the industrial development project is to be located, and complies with the purposes and provisions of this chapter, it may by resolution approve the proposed financing agreement. This resolution may also authorize the issuance of bonds payable solely from revenues and receipts derived from the financing agreement or from payments made under an agreement to guarantee obligations of the developer, a user, a related person, or the authority by a developer, a user, a related person thereto, or the authority pursuant to the industrial development project guaranty fund. The bonds are not in any respect a general obligation of the state, nor are they payable in any manner from revenues raised by taxation.

(e) A financing agreement approved under this section must provide for payments in an amount sufficient to pay the principal of, premium, if any, and interest on the bonds authorized for the financing of the industrial development project. However, interest payments for the anticipated construction period, plus a period of not more than one (1) year, may be funded in the bond issue. The term of a financing agreement may not exceed fifty (50) years from the date of any bonds issued under the financing agreement. However, a financing agreement does not terminate after fifty (50) years if a default under that financing agreement remains uncured, unless the termination is authorized by the terms of the financing agreement. If the authority retains an interest in the industrial development project, the financing agreement must require the user or the developer to pay all costs of maintenance, repair, taxes, assessments, insurance premiums, trustee's fees, and any other expenses relating to the industrial development projects, so that the authority will not incur any expenses on account of the industrial development projects other than those that are covered by the payments provided for in the financing agreement.

SECTION 197. IC 4-4-11-17.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 17.5. (a) In addition to all other authority granted to the authority under this chapter, including the authority to borrow money and to issue bonds to finance directly or indirectly the acquisition or development of industrial development projects undertaken or initiated by the authority, the authority may initiate programs for financing industrial development projects for developers and users in Indiana through the issuance of bonds under this chapter. In furtherance of this objective, the authority may do any of the following:

- (1) Establish eligibility standards for developers and users, without complying with IC 4-22-2. However, these standards have the force of law if the standards are adopted after a public hearing for which notice has been given by publication under IC 5-3-1.
- (2) Contract with any entity securing the payment of bonds issued under this chapter and authorizing the entity to approve the developers and users that can finance or refinance industrial development projects with proceeds from the bond issue secured by that entity.
- (3) Lease to a developer or user industrial development projects upon terms and conditions that the authority considers proper and, with respect to the lease:
- (A) charge and collect rents;
 - (B) terminate the lease upon the failure of the lessee to comply with any of its obligations under the lease or otherwise as the lease provides; and
 - (C) include in the lease provisions that the lessee has the option to renew the term of the lease for such periods and at such rents as may be determined by the authority or to purchase any or all of the industrial development projects to which the lease applies.
- (4) Lend money, upon such terms and conditions as the authority considers proper, to a developer or user under an installment purchase contract or loan agreement to:
- (A) finance, reimburse, or refinance the cost of an industrial development project; and
 - (B) take back a secured or unsecured promissory note evidencing such a loan or a security interest in the industrial development project financed or refinanced with the loan.
- (5) Sell or otherwise dispose of any unneeded or obsolete industrial development project under terms and conditions determined by the authority.
- (6) Maintain, repair, replace, and otherwise improve or cause to be maintained, repaired, replaced, and otherwise improved any industrial development project owned by the authority.
- (7) Require any type of security that the authority considers reasonable and necessary.
- (8) Obtain or aid in obtaining property insurance on all industrial development projects owned or financed, or accept payment if any industrial development project property is damaged or destroyed.
- (9) Enter into any agreement, contract, or other instrument with respect to any insurance, guarantee, letter of credit, or other form of credit enhancement, accepting payment in such manner and form as provided in the instrument if a developer or user defaults, and assign any such insurance, guarantee, letter of credit, or other form of credit enhancement as security for bonds issued by the authority.
- (10) Finance for eligible developers and users in connection with their industrial development projects:
- (A) the cost of their industrial development projects; and
 - (B) in the case of a program funded from the proceeds of taxable bonds, working capital associated with the operation of such industrial development projects;
- in amounts determined to be appropriate by the authority.
- (11) Issue bonds to fund a program for financing multiple, identified or unidentified industrial development projects if the authority finds that issuance of the bonds will be of benefit to the health, safety, morals, or general welfare of the state and complies with the purposes and provisions of this chapter by promoting a substantial likelihood for:
- (A) creating opportunities for gainful employment;
 - (B) creating business opportunities;
 - (C) educational enrichment (including cultural, intellectual, scientific, or artistic opportunities);
 - (D) the abatement, reduction, or prevention of pollution; ~~or~~
 - (E) the removal or treatment of any substances in materials being processed that would otherwise cause pollution when used; **or**
 - (F) promoting affordable and accessible child care.**

The authority may by resolution approve the proposed taxable bond issue. **The authority may use appropriations to create a debt service reserve fund for the purpose of allowing the authority to issue pooled bonds, either tax exempt or taxable, for the construction or renovation of licensed child**

1 **care facilities under the authority's industrial development project section.**

2 (b) As each unidentified industrial development project is identified for possible funding from a
3 program under subsection (a)(11), the requirements of sections 17(a), 17(b), 17(c), and 17(e) of this
4 chapter shall be complied with as a condition precedent to entering into a financing agreement for the
5 funding of the industrial development project.

6 (c) Bonds issued to fund a program under this section are not in any respect a general obligation of
7 the state, nor are they payable in any manner from revenues raised by taxation.

8 (d) Any resolution adopted to authorize the issuance of taxable bonds to fund a program under
9 subsection (a)(11) may provide that the bonds are payable solely from:

10 (1) revenues and receipts derived from the various financing agreements; or

11 (2) the payments made under any other agreements to secure the obligations of the developers,
12 users, related persons, or the authority.

13 (e) The obligations described in subsection (d)(2) may be secured under the agreement by the authority
14 under the industrial development project guaranty fund or by the developers, users, or related persons.

15 SECTION 198. IC 4-4-26-25 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:
16 Sec. 25. The lender shall determine the premium charges payable to the reserve fund by the lender and
17 the borrower in connection with a loan filed for enrollment. The premium paid by the borrower may not
18 be less than one and one-half percent (1.5%) or greater than three and one-half percent (3.5%) of the
19 amount of the loan. The premium paid by the lender must be equal to the amount of the premium paid
20 by the borrower. The lender may recover the cost of the lender's premium payment from the borrower in
21 any manner on which the lender and borrower agree. When enrolling a loan, the authority must transfer
22 into the reserve fund from the account premium amounts determined as follows:

23 (1) If the amount of a loan, plus the amount of loans previously enrolled by the lender, is less than
24 two million dollars (\$2,000,000), the premium amount transferred must be equal to one hundred
25 fifty percent (150%) of the combined premiums paid into the reserve fund by the borrower and the
26 lender for each enrolled loan.

27 (2) If, before the enrollment of the loan, the amount of loans previously enrolled by the lender is
28 equal to or greater than two million dollars (\$2,000,000), the premium amount transferred must be
29 equal to the combined premiums paid into the reserve fund by the borrower and the lender for each
30 enrolled loan.

31 (3) If the aggregate amount of all loans previously enrolled by the lender is less than two million
32 dollars (\$2,000,000), but the enrollment of a loan will cause the aggregate amount of all enrolled
33 loans made by the lender to exceed two million dollars (\$2,000,000), the authority shall transfer into
34 the reserve fund an amount equal to a percentage of the combined premiums paid into the reserve
35 fund by the lender and the borrower. The percentage is determined as follows:

36 STEP ONE: Multiply by one hundred fifty (150) that part of the loan that when added to the
37 aggregate amount of all loans previously enrolled by the lender totals two million dollars
38 (\$2,000,000).

39 STEP TWO: Multiply the remaining balance of the loan by one hundred (100).

40 STEP THREE: Add the STEP ONE product to the STEP TWO product.

41 STEP FOUR: Divide the STEP THREE sum by the total amount of the loan.

42 The authority may transfer two (2) times the amount determined under this section to the reserve fund
43 if the borrower is a disadvantaged business enterprise (as defined in IC 5-16-6.5-1). **The authority may**
44 **transfer to the reserve fund three (3) times the amount determined under this section if the**
45 **borrower is a child care facility.** Unless money is paid out of the reserve fund according to the specific
46 terms of this chapter, all money paid into the reserve account by the lender shall remain in that account.

47 SECTION 199. IC 12-14-28 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
48 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

49 **Chapter 28. Temporary Assistance to Needy Families Expenditures**

50 **Sec. 1. As used in this chapter, "qualifying family" means a family that meets all the following**
51 **conditions:**

1 (1) The family consists of:

2 (A) a pregnant woman;

3 (B) a child who is less than eighteen (18) years of age; or

4 (C) a child who is at least eighteen (18) years of age but less than twenty-four (24) years of
5 age who is attending secondary or post secondary school at least half-time.

6 (2) The child described in subdivision (1)(B) or (1)(C) resides with a custodial parent or other
7 adult caretaker relative, which may include a child that may be temporarily living away from
8 the custodial parent or other adult caretaker relative while attending school.

9 (3) The gross family income is less than two hundred fifty percent (250%) of the federal
10 poverty level.

11 Sec. 2. (a) The division shall use the criteria for a qualifying family set forth in section 1 of this
12 chapter to determine and apply all other state or local program expenditures by all state agencies
13 and by political subdivisions that qualify as expenditures toward Indiana's maintenance of effort
14 under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

15 (b) The division shall determine whether the amount of expenditures that it projects will be
16 reported to the federal government as Indiana's maintenance of effort under the federal
17 Temporary Assistance to Needy Families (TANF) program (45 CFR 265) will be less than necessary
18 to avoid a reduction in the federal TANF distribution to Indiana.

19 Sec. 3. (a) The division may provide assistance under a plan of temporary assistance to needy
20 families for a qualifying family.

21 (b) Individuals who may receive assistance for a qualifying family must reside with the
22 qualifying family and include the following individuals:

23 (1) The custodial parent or other adult caretaker relative.

24 (2) The spouse of the custodial parent or other adult caretaker relative.

25 (3) A child who is less than eighteen (18) years of age.

26 (4) A child who is at least eighteen (18) years of age but less than twenty-four (24) years of age
27 and who is attending secondary or post secondary school at least half-time, even though the
28 child may be temporarily living away from the custodial parent or other adult caretaker
29 relative while attending school.

30 (5) A pregnant woman and her spouse if the family's eligibility is based on the pregnancy.

31 (6) The noncustodial parent of a child described in subdivision (3) or (4) even though the
32 noncustodial parent is not residing with the eligible family.

33 Sec. 5. The division may establish income eligibility limits that are lower than those specified in
34 section 1 of this chapter for a particular type of benefit or service.

35 Sec. 6. This chapter shall not be interpreted as an entitlement for an individual or family to
36 assistance under a program established under Indiana's plan of temporary assistance to needy
37 families.

38 Sec. 7. The division may adopt rules under IC 4-22-2 necessary to implement this chapter.

39 SECTION 200. IC 20-8.1-9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,
40 1999]: Sec. 2. The department shall adopt procedures that must be followed by applicants in order for
41 them to qualify for assistance under this chapter. **These procedures must include obtaining**
42 **information needed by the family and social services administration to determine if the recipient**
43 **is a child who is a member of a qualifying family, as defined in IC 12-14-28-1, including the familial**
44 **relationship of the child to the head of the household.** The financial eligibility standard for an applicant
45 under this chapter must be the same criteria used for determining eligibility for receiving free or reduced
46 price lunches under the national school lunch program.

47 SECTION 201. IC 20-12-22.1-10.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
48 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 10.5. The commission may establish**
49 **accumulated credit requirements as a condition of eligibility for an award made under this chapter.**

50 SECTION 202. IC 20-12-22.1-14 IS REPEALED [EFFECTIVE JULY 1, 1999].

51 SECTION 203. IC 20-12-75 IS ADDED TO THE INDIANA CODE AS A NEW
52 CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2000]:

Chapter 75. Community College System

Sec. 1. As used in this chapter, "general education" means education that is:

- (1) not directly related to a student's formal technical, occupational, or professional preparation;
- (2) a part of every student's course of study, regardless of the student's area or emphasis; and
- (3) intended to impart common knowledge, intellectual concepts, and attitudes that every educated person should possess.

Sec. 2. As used in this chapter, "occupational and technical education" means education that is:

- (1) job employment oriented; and
- (2) intended to deliver occupational specific skills that are necessary for employment.

Sec. 3. As used in this chapter, "system" refers to a community college system established by this chapter.

Sec. 4. (a) A community college system is established as a coordinated partnership of Vincennes University and Ivy Tech State College that:

- (1) offers a community college curriculum at all major instructional sites of Ivy Tech State College; and
- (2) provides an opportunity for students to earn associate degrees that are accepted by four (4) year colleges and universities.

(b) Notwithstanding any provision of this chapter, no courses may be offered by the community college system established by this section before January 1, 2000.

Sec. 5. Although the community college system is a coordinated partnership of Vincennes University and Ivy Tech State College, under the community college system:

- (1) each institution remains an independent entity; and
- (2) the coordinated system shall not in any way limit the independence of each institution.

Sec. 6. Vincennes University shall offer:

- (1) associate of arts and associate of science degrees, which consist of courses that are in the liberal arts, and which are designed and articulated explicitly to prepare students for junior-level standing in baccalaureate degree programs at four (4) year institutions; and
- (2) general education courses, including calculus and 200-level mathematics courses, except those general education courses to be taught by Ivy Tech State College under section 7(2) of this chapter.

Sec. 7. Ivy Tech State College shall offer:

- (1) associate of science and associate of applied science degrees, which are designed to prepare individuals for the job market and which may also transfer, one year technical certificates and short term certificates;
- (2) anatomy and physiology, computer literacy, and 100-level mathematics courses; and
- (3) all remedial education.

Sec. 8. (a) For purposes of this section, "business and industry responsibilities" include the delivery of workforce literacy programs such as programs designed to enhance the language arts, mathematics, and literacy skills of workers.

(b) Ivy Tech State College shall have responsibility for providing business and industry training throughout the state, except for the regions surrounding the Vincennes University campuses in Vincennes and Jasper.

(c) Vincennes University shall continue its coordination of business and industry training at the level that existed as of January 1, 1999, but shall do so in cooperation with Ivy Tech State College.

Sec. 9. A framework for implementing sections 6 through 8 of this chapter shall be mutually

1 agreed upon by both the Vincennes University board of trustees and Ivy Tech State College state
2 board of trustees and shall be approved by the community college policy committee.

3 Sec. 10. Establishment of the community college system shall not constrain the ability of:

4 (1) Ivy Tech State College to offer the array of degree programs it offered as of
5 January 1, 1999; and

6 (2) Vincennes University to offer the array of degree programs it offered as of
7 January 1, 1999, at Vincennes, Jasper, and the aviation technology center in
8 Indianapolis.

9 Sec. 11. (a) The commission for higher education established by IC 20-12-0.5-2 shall make
10 a community college system report to the budget committee and the legislative council by August
11 1 of each year. Vincennes University and Ivy Tech State College shall assist the commission for
12 higher education in the preparation of this report.

13 (b) The report described in subsection (a) must include all of the following information:

14 (1) Enrollment at each community college system site.

15 (2) Projected enrollments.

16 (3) Costs to students.

17 (4) Revenues, expenditures, and other financial information.

18 (5) Program information.

19 (6) Other information pertinent to the educational opportunity offered by the
20 community college system.

21 Sec. 12. (a) A community college policy committee shall be created to:

22 (1) oversee the implementation of the community college system, including the
23 selection of the sites at which the community college system will be offered and the
24 timetable for implementing these sites;

25 (2) review the broad policies and principles to be used to carry out and guide the
26 implementation; and

27 (3) serve as a communication link among the two (2) boards of trustees and the
28 commission for higher education with regard to implementing the community
29 college system.

30 (b) The community college policy committee shall not exercise any powers that have been
31 assigned to the Vincennes University board of trustees, the Ivy Tech State College state board of
32 trustees, or the commission for higher education.

33 (c) The community college policy committee consists of three (3) members of the Vincennes
34 University board of trustees, three (3) members of the Ivy Tech State College state board of
35 trustees, and five (5) members appointed by the governor. The president of Vincennes University,
36 the president of Ivy Tech State College, and the commissioner for higher education shall serve as
37 ex officio members of the community college policy committee.

38 Sec. 13. (a) For purposes of this section, the IUPUI campus of Indiana University is not
39 considered to be a regional campus.

40 (b) Except as provided by subsection (c), the community college system may not be
41 implemented at any site where an Indiana University or Purdue University regional campus is
42 located until after June 30, 2002.

43 (c) One (1) community college system site may be implemented at a site where a regional
44 campus of Indiana University or Purdue University is located if approved by the governor.

45 (d) A community college site selected by the community college policy committee may not
46 be implemented unless:

47 (1) the legislative council has recommended the approval of the site to the state
48 budget committee; and

49 (2) the state budget committee has approved the site.

50 (e) The community college system may not be implemented at more than ten (10) Ivy Tech
51 State College sites before July 1, 2002.

52 SECTION 204. IC 11-8-1-5.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO

1 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 5.4. "Community corrections program" has**
2 **the meaning set forth in IC 11-12-1-1.**

3 SECTION 205. IC 11-8-1-5.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
4 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 5.5. "Community transition program"**
5 **means assignment of a person committed to the department to:**

- 6 (1) **a community corrections program; or**
- 7 (2) **in a county or combination of counties that do not have a community**
8 **corrections program, a program of supervision by the probation department of a**
9 **court;**

10 **for a period after a person's community transition program commencement date until the person**
11 **completes the person's fixed term of imprisonment, less the credit time the person has earned with**
12 **respect to the term.**

13 SECTION 206. IC 11-8-1-5.6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 5.6. "Community transition program**
15 **commencement date" means the following:**

- 16 (1) **Sixty (60) days before an offender's expected release date, if the most serious**
17 **offense for which the person is committed is a Class D felony.**
- 18 (2) **Ninety (90) days before an offender's expected release date, if the most serious**
19 **offense for which the person is committed is a Class C felony.**
- 20 (3) **One hundred twenty (120) days before an offender's expected release date, if**
21 **the most serious offense for which the person is committed is a Class A or Class B**
22 **felony.**

23 SECTION 207. IC 11-8-1-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
24 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 8.5. "Expected release date" means the most**
25 **likely date on which a person would be entitled under IC 35-50-6-1(a)(2) or IC 35-50-6-1(a)(3) to**
26 **release to the committing court for probation or release on parole considering:**

- 27 (1) **the term of the sentence;**
- 28 (2) **the term of any other concurrent or consecutive sentence that the person must**
29 **serve;**
- 30 (3) **credit time that the person has earned before sentencing;**
- 31 (4) **credit time that the person has earned on and after sentencing; and**
- 32 (5) **the amount of credit time that the person would earn if the person remains in**
33 **the credit time class in which the person is currently assigned during the person's**
34 **period of imprisonment.**

35 SECTION 208. IC 11-10-11.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER
36 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

37 **Chapter 11.5. Assignment to Community Transition Program**

38 **Sec. 1. This chapter applies to a person who is committed to the department under IC 35-50**
39 **for one (1) or more felonies other than murder.**

40 **Sec. 2. Not earlier than sixty (60) days and not later than forty-five (45) days before an**
41 **offender's community transition program commencement date, the department shall give the court**
42 **that sentenced the offender written notice of the offender's eligibility for a community transition**
43 **program. The notice must include the following information:**

- 44 (1) **The person's name.**
- 45 (2) **A description of the offenses for which the person was committed to the**
46 **department.**
- 47 (3) **The person's expected release date.**
- 48 (4) **The person's community transition program commencement date.**
- 49 (5) **The person's current security and credit time classifications.**
- 50 (6) **A report summarizing the person's conduct while committed to the department.**
- 51 (7) **Any other information that the department determines would assist the**
52 **sentencing court in determining whether to issue an order under IC 35-38-1-24 or**

1 **IC 35-38-1-25.**

2 **Sec. 3.** The department shall provide any other information requested by the sentencing
3 **court.**

4 **Sec. 4.** The department shall send a copy of the notice required under section 2 of this
5 chapter to the prosecuting attorney where the person's case originated. The notice under this
6 section need not include the information described in section 2(6) through 2(7) and section 3 of this
7 chapter.

8 **Sec. 5. (a)** This section applies to a person if the most serious offense for which the person
9 is committed is a Class C or D felony.

10 **(b)** Unless the department has received:

11 (1) an order under IC 35-38-1-24; or

12 (2) a warrant order of detainer seeking the transfer of the person to a county or
13 another jurisdiction;

14 the department shall assign a person to a community transition program beginning with the
15 person's community transition program commencement date until the person completes the
16 person's fixed term of imprisonment, less the credit time the person has earned with respect to the
17 term.

18 **Sec. 6. (a)** This section applies to a person if the sentencing court orders the department to
19 assign a person to a community transition program under IC 35-38-1-25.

20 **(b)** The department shall assign a person to a community transition program beginning
21 with the date specified in the sentencing court's order until the person completes the person's fixed
22 term of imprisonment, less the credit time the person has earned with respect to the term.

23 **Sec. 7.** Not later than the first regular business day after a person is assigned to a
24 community transition program under this chapter, the department shall:

25 (1) comply with the procedures in IC 11-10-12-1(a)(1) and IC 11-10-12-1(a)(2); and

26 (2) transport the person to the sheriff of the county where the person's case
27 originated or to any other person ordered by the sentencing court.

28 The department may, upon request of the person, issue the work clothing described in
29 IC 11-10-12-1(b).

30 **Sec. 8.** The person receiving the offender under section 7 of this chapter shall transfer the
31 offender to the intake person for the community transition program.

32 **Sec. 9.** A person assigned to a community transition program shall remain in the
33 assignment until the person completes the person's fixed term of imprisonment, less the credit time
34 the person has earned with respect to the term, unless the sentencing court orders the person
35 returned to the jurisdiction of the department under IC 35-38-1-26. IC 11-10-12-2 does not apply
36 to a person who completes an assignment in a community transition program.

37 **Sec. 10.** A person assigned to a community transition program continues to earn credit time
38 during the person's assignment to a community transition program.

39 **Sec. 11.** While assigned to a community transition program, a person must comply with:

40 (1) the rules concerning the conduct of persons in the community transition
41 program, including rules related to payments described in sections 12 and 13 of this
42 chapter, that are adopted by the community corrections advisory board
43 establishing the program or, in counties that are not served by a community
44 corrections program, that are jointly adopted by the courts in the county with
45 felony jurisdiction; and

46 (2) any conditions established by the sentencing court for the person.

47 **Sec. 12. (a)** Any earnings of a person employed while in a community transition program,
48 less payroll deductions required by law and court ordered deductions for satisfaction of a judgment
49 against that person, shall be collected by the community transition program. Unless otherwise
50 ordered by the sentencing court, the remaining earnings shall be distributed in the following order:

51 (1) To pay state and federal income taxes and Social Security deductions not
52 otherwise withheld.

(2) To pay the cost of membership in an employee organization.
 (3) Not less than twenty-five percent (25%) of the person's gross earnings, if that amount of the gross is available after the above deductions, to be given to that person or retained for the person, with accrued interest, until the person's release or discharge.
 (4) To pay for the person's room and board or electronic monitoring provided by the community transition program.
 (5) To pay transportation costs to and from work and other work related incidental expenses incurred by the community transition program.
 (6) To pay court ordered costs, fines, or restitution.

(b) After the amounts prescribed in subsection (a) are deducted, the remaining amount may be used to:

(1) when directed by the person or ordered by the court, pay for the support of the person's dependents (if the person's dependents are receiving welfare assistance, the appropriate office of family and children or welfare department in another state shall be notified of such disbursements); and
 (2) with the consent of the person, pay to the person's victims or others any unpaid obligations of that person.

(c) Any remaining amount shall be given to the person or retained for the person according to subsection (a)(3).

(d) The collection of room and board or electronic monitoring costs under subsection (a)(4) may be waived.

Sec. 13. (a) This section does not apply to a person in a community transition program who:

(1) maintains a policy of insurance from a private company covering:

(A) medical care;
 (B) dental care;
 (C) eye care; or
 (D) any other health care related service; or

(2) is willing to pay for the person's own medical care.

(b) Except as provided in subsection (c), a person in a community transition program may be required to make a copayment in an amount of not more than ten dollars (\$10) for each provision of any of the following services:

(1) Medical care.
 (2) Dental care.
 (3) Eye care.
 (4) Any other health care related service.

(c) A person in a community transition program is not required to make the copayment under subsection (b) if:

(1) the person does not have funds in the person's account or trust account at the time the service is provided;
 (2) the person does not have funds in the person's account or trust account within thirty (30) days after the service is provided;
 (3) the service is provided in an emergency;
 (4) the service is provided as a result of an injury received in the community transition program; or
 (5) the service is provided at the request of the community transition program.

(d) Money collected must be deposited into the program's community transition program fund.

(e) Rules for the implementation of this section must be approved by the county legislative bodies of the counties served by the community transition program.

SECTION 209. IC 11-12-10 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]:

Chapter 10. Community Transition Programs

Sec. 1. A county or a combination of counties shall establish a community transition program as part of its community corrections program. If a county does not participate in a community corrections program, each court with felony jurisdiction in the county shall provide community transition program services through the probation department for the court.

Sec. 2. A community transition program for a county must provide services that improve an offender's chances of making a successful transition from commitment to employment and participation in the community without the commission of further crimes. The program may include any of the services described in IC 11-12-1-2.5.

Sec. 3. There is established a community transition program fund for each community transition program. The fund shall be administered by the community corrections advisory board in each county served by a community corrections program. In a county that is not served by a community corrections program, the courts in the county with felony jurisdiction shall jointly administer the fund. Money in the fund may be used for community corrections programs and, in counties that are not served by a community corrections program, for probation services.

Sec. 4. (a) The department shall reimburse communities on a per diem basis for services provided to persons assigned to a community transition program under IC 11-10-11.5.

(b) The department shall set the per diem rate under this section. In setting the per diem rate for a community, the department may consider the direct costs incurred by the community to provide a community transition program. The per diem may not be less than seven dollars (\$7).

(c) Funding provided under this section is in addition to any other funding received under IC 11-12-2 for community corrections programs or IC 11-13-2 for probation services.

(d) Money received by a community under this section shall be deposited in the community transition program fund for the community.

SECTION 210. IC 35-38-1-24 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 24. (a)** This section applies to a person if the most serious offense for which the person is committed is a Class C or Class D felony.

(b) Not later than forty-five (45) days after receiving a notice under IC 11-10-11.5-2, the sentencing court may order the department of correction to retain control over a person until the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term, if the court makes specific findings that support a determination:

(1) that placement of the person in a community transition program:

(A) places the person in danger of serious bodily injury or death; or

(B) represents a substantial threat to the safety of others; or

(2) of other good cause.

If the court issues an order under this section, the department of correction may not assign a person to a community transition program.

(c) The court may make a determination under this section without a hearing.

(d) The court shall make written findings for a determination under this section, whether or not a hearing was held.

(e) Not later than five (5) days after making a determination under this section, the court shall send a copy of the order to the:

(1) prosecuting attorney where the person's case originated; and

(2) department of correction.

SECTION 211. IC 35-38-1-25 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 25. (a)** This section applies to a person if the most serious offense for which the person is committed is a Class A or Class B felony.

(b) A sentencing court may sentence a person or modify the sentence of a person to assign the person to a community transition program for any period that begins after the person's community transition program commencement date (as defined in IC 11-8-1-5.6) and ends when the person completes the person's fixed term of imprisonment, less the credit time the person has earned with respect to the term, if the court makes specific findings of fact that support a

determination that it is in the best interests of justice to make the assignment. The order may include any other condition that the court could impose if the court had placed the person on probation under IC 35-38-2 or in a community corrections program under IC 35-38-2.6.

(c) The court may make a determination under this section without a hearing.

(d) The court shall make written findings for a determination under this section, whether or not a hearing was held.

(e) Not later than five (5) days after making a determination under this section, the court shall send a copy of the order to the:

(1) prosecuting attorney where the person's case originated; and

(2) department of correction.

SECTION 212. IC 35-38-1-26 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 26. A sentencing court, after a hearing, may take any of the following actions if a person assigned to a community transition program fails to comply with a rule or condition established under IC 11-10-11.5-11:**

(1) Order the person reassigned to a program or facility administered by the department.

(2) Reassign the person from one (1) credit time classification to another or deprive the person of any credit time earned while assigned to a community transition program, or both.

(3) Recommend to the parole board that the person be released on parole under IC 35-50-6-1 after the person completes the person's fixed term of imprisonment, less the credit time that the person has earned with respect to that term.

The sentencing court shall send a copy of any order issued under this section to the department of correction.

SECTION 213. IC 35-41-1-4.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 4.4. "Community transition program" has the meaning set forth in IC 11-8-1-5.5.**

SECTION 214. IC 35-41-1-15 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 15. "Imprison" means to:**

(1) confine in a penal facility; ~~or to~~

(2) commit to the department of correction; ~~or~~

(3) **assign to a community transition program under IC 11-10-11.5.**

SECTION 215. IC 35-50-6-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1. (a) Except as provided in subsection (d), when a person imprisoned for a felony completes his fixed term of imprisonment, less the credit time he has earned with respect to that term, he shall be:**

(1) discharged, if the person is assigned to a community transition program and the committing court does not recommend to the parole board that the person be released on parole;

~~(1)~~ **(2) released** on parole for a period not exceeding twenty-four (24) months, as determined by the parole board; or

~~(2)~~ **(3) released** to the committing court if his sentence included a period of probation.

(b) Except as provided in subsection (d), a person released on parole remains on parole from the date of his release until his fixed term expires, unless his parole is revoked or he is discharged from that term by the parole board. In any event, if his parole is not revoked, the parole board shall discharge him after the period set under subsection (a) or the expiration of the person's fixed term, whichever is shorter.

(c) A person whose parole is revoked shall be imprisoned for the remainder of his fixed term. However, he shall again be released on parole when he completes that remainder, less the credit time he has earned since the revocation. The parole board may reinstate him on parole at any time after the revocation.

(d) When an offender (as defined in IC 5-2-12-4) completes the offender's fixed term of imprisonment, less credit time earned with respect to that term, the offender shall be placed on parole for

1 not more than ten (10) years.

2 SECTION 216. [EFFECTIVE JULY 1, 1999] **IC 11-10-11.5, as added by this act, applies only**
3 **to persons whose community transition program commencement date (as defined in IC 11-8-1-5.6,**
4 **as added by this act), occurs after August 31, 1999.**

5 SECTION 217. IC 5-2-10.1-0.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
6 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 0.3. As used in this chapter,**
7 **"commission" refers to a county school safety commission established under section 10 of this**
8 **chapter.**

9 SECTION 218. IC 5-2-10.1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
10 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1.5. As used in this chapter, "institute"**
11 **refers to the Indiana criminal justice institute established under IC 5-2-6.**

12 SECTION 219. IC 5-2-10.1-1.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
13 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 1.7. As used in this chapter, "safety**
14 **plan" refers to any school safety plan required by the Indiana state board of education.**

15 SECTION 220. IC 5-2-10.1-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
16 1, 1999]: Sec. 2. (a) The Indiana safe schools fund is established to do the following:

17 (1) Promote school safety through the:

18 (A) purchase of equipment for the detection of firearms and other ~~deadly~~
19 weapons;

20 (B) use of dogs trained to detect firearms, **drugs, explosives, and illegal**
21 **substances;** and

22 (C) purchase of other equipment and materials used to enhance the safety of
23 schools.

24 (2) Combat truancy.

25 (3) Provide matching grants to schools for school safe haven programs.

26 **(4) Provide grants for school safety and safety plans.**

27 (b) The fund consists of amounts deposited:

28 (1) under IC 33-19-9-4; and

29 (2) from any other public or private source.

30 **(c) The institute shall determine grant recipients from the fund with a priority on awarding**
31 **grants in the following order:**

32 **(1) A grant for a safety plan.**

33 **(2) A safe haven grant requested under section 10 of this chapter.**

34 **(3) A safe haven grant requested under section 7 of this chapter.**

35 **(d) Upon recommendation of the council, the institute shall establish a method for**
36 **determining the maximum amount a grant recipient may receive under this section.**

37 SECTION 221. IC 5-2-10.1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
38 1, 1999]: Sec. 3. The ~~Indiana criminal justice~~ institute established by IC 5-2-6 shall administer the fund.
39 Costs of administering the fund shall be paid from money in the fund.

40 SECTION 222. IC 5-2-10.1-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
41 1, 1999]: Sec. 6. (a) A school corporation may receive a grant from the fund for programs, equipment,
42 services, or activities included in a **safe schools safety** plan submitted with the application for funds to
43 the ~~Indiana criminal justice~~ institute.

44 (b) A **safety** plan submitted under this section must include provisions for zero (0) tolerance for
45 alcohol, **tobacco**, drugs, and ~~deadly~~ weapons on school property. If the ~~Indiana criminal justice~~ institute
46 approves the **safety** plan and application, the treasurer of state shall disburse from the fund to the
47 applicant the amount of the grant certified to the treasurer of state by the ~~Indiana criminal justice~~ institute.

48 SECTION 223. IC 5-2-10.1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY
49 1, 1999]: Sec. 7. (a) ~~As used in this chapter, "criminal justice institute" refers to the Indiana criminal~~
50 ~~justice institute established under IC 5-2-6.~~

51 ~~(b) As used in this section, "program" refers to a school safe haven program.~~

1 ~~(e)~~ **(b)** A school corporation may apply to the ~~criminal justice~~ institute for a grant for matching
2 funds under this chapter to establish and operate a school safe haven program.

3 ~~(d)~~ **(c)** A program must include at least the following components:

4 (1) The school must be open to students of the school before and after normal operating
5 hours, preferably from 7 a.m. to 9 p.m., on days determined by the school corporation.

6 (2) The program must operate according to a plan to do the following in the school:

7 (A) Reduce alcohol, **tobacco**, and drug abuse.

8 (B) Reduce violent behavior.

9 (C) Promote educational progress.

10 ~~(e)~~ **(d)** The ~~criminal justice~~ institute shall adopt rules to administer the program, **including rules**
11 **concerning evaluations by school corporations on the use and impact of grant money received**
12 **through the program.**

13 SECTION 224. IC 5-2-10.1-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
14 READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 9. (a) Each school corporation shall**
15 **designate an individual to serve as the school safety specialist for the school corporation.**

16 **(b) The school safety specialist shall be chosen by the superintendent of the school**
17 **corporation with the approval of the governing body.**

18 **(c) The school safety specialist shall perform the following duties:**

19 (1) Serve on the county school safety commission, if a county school safety
20 commission is established under section 10 of this chapter.

21 (2) Participate each year in a number of days of school safety training that the
22 council determines.

23 (3) With the assistance of the county school safety commission, if a county school
24 safety commission is established under section 10 of this chapter, develop a safety
25 plan for each school in the school corporation.

26 (4) Coordinate the safety plans of each school in the school corporation as required
27 under rules adopted by the Indiana state board of education.

28 (5) Act as a resource for other individuals in the school corporation on issues
29 related to school discipline, safety, and security.

30 SECTION 225. IC 5-2-10.1-10 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
31 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 10. (a) A county may establish a county**
32 **school safety commission.**

33 **(b) The members of the commission are as follows:**

34 (1) The school safety specialist for each school corporation located in whole or in
35 part in the county.

36 (2) The judge of the court having juvenile jurisdiction in the county or the judge's
37 designee.

38 (3) The sheriff of the county or the sheriff's designee.

39 (4) The chief officer of every other law enforcement agency in the county, or the
40 chief officer's designee.

41 (5) A representative of the juvenile probation system, appointed by the judge
42 described under subdivision (2).

43 (6) Representatives of community agencies that work with children within the
44 county.

45 (7) A representative of the Indiana state police district that serves the county.

46 (8) A representative of the Prosecuting Attorneys Council of Indiana who
47 specializes in the prosecution of juveniles.

48 (9) Other appropriate individuals selected by the commission.

49 **(c) If a commission is established, the school safety specialist of the school corporation**
50 **having the largest ADM (as defined in IC 21-3-1.6-1.1) in the county shall convene the initial**
51 **meeting of the commission.**

52 **(d) The members shall annually elect a chairperson.**

1 (e) A commission shall perform the following duties:

2 (1) Perform a cumulative analysis of school safety needs within the county.

3 (2) Coordinate and make recommendations for the following:

4 (A) Prevention of juvenile offenses and improving the reporting of juvenile
5 offenses within the schools.

6 (B) Proposals for identifying and assessing children who are at high risk
7 of becoming juvenile offenders.

8 (C) Methods to meet the educational needs of children who have been
9 detained as juvenile offenders.

10 (D) Methods to improve communications among agencies that work with
11 children.

12 (E) Methods to improve security and emergency preparedness.

13 (F) Additional equipment or personnel that are necessary to carry out
14 safety plans.

15 (G) Any other topic the commission considers necessary to improve school
16 safety within the school corporations within the commission's jurisdiction.

17 (3) Provide assistance to the school safety specialists on the commission in
18 developing and requesting grants for safety plans.

19 (4) Provide assistance to the school safety specialists on the commission and the
20 participating school corporations in developing and requesting grants for school
21 safe haven programs under section 7 of this chapter.

22 (5) Assist each participating school corporation in carrying out the school
23 corporation's safety plans.

24 (f) The affirmative votes of a majority of the voting members of the commission are
25 required for the commission to take action on a measure.

26 SECTION 226. IC 5-2-10.1-11 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
27 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 11. (a) The school safety specialist
28 training and certification program is established.

29 (b) The school safety specialist training program shall provide:

30 (1) annual training sessions, which may be conducted through distance learning or
31 at regional centers; and

32 (2) information concerning best practices and available resources;

33 for school safety specialists and county school safety commissions.

34 (c) The department of education shall do the following:

35 (1) Assemble an advisory group of school safety specialists from around the state
36 to make recommendations concerning the curriculum and standards for school
37 safety specialist training.

38 (2) Develop an appropriate curriculum and the standards for the school safety
39 specialist training and certification program. The department of education may
40 consult with national school safety experts in developing the curriculum and
41 standards.

42 (3) Administer the school safety specialist training program and notify the institute
43 of candidates for certification who have successfully completed the training
44 program.

45 (d) The institute shall do the following:

46 (1) Establish a school safety specialist certificate.

47 (2) Review the qualifications of each candidate for certification named by the
48 department of education.

49 (3) Present a certificate to each school safety specialist that the institute determines
50 to be eligible for certification.

51 SECTION 227. IC 6-3.1-21 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
52 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)]:

Chapter 21. Earned Income Tax Credit

Sec. 1. This chapter creates the Indiana earned income tax credit.

Sec. 2. As used in this chapter, "earned income" means the sum of the:

- (1) wages, salaries, tips, and other employee compensation; and
- (2) net earnings from self-employment (as computed under Section 32(c)(2) of the Internal Revenue Code);

of an individual taxpayer, and the individual's spouse, if the individual files a joint adjusted gross income tax return.

Sec. 3. As used in this chapter, "Indiana total income" means gross income (as defined in Section 61 of the Internal Revenue Code) for an individual, and if the individual files a joint return, the individual's spouse, for a year.

Sec. 4. As used in this chapter, "qualifying child" has the meaning set forth in Section 32(c)(3) of the Internal Revenue Code.

Sec. 5. An individual who, in a year, has:

- (1) at least one (1) qualifying child;
- (2) Indiana total income from all sources of not more than twelve thousand dollars (\$12,000); and
- (3) Indiana total income from earned income that is at least eighty percent (80%) of the individual's Indiana total income;

is entitled to a credit against the taxpayer's adjusted gross income tax liability for the taxable year in the amount determined in section 6 of this chapter.

Sec. 6. The credit authorized under section 5 of this chapter is equal to three and four-tenths percent (3.4%) of:

- (1) twelve thousand dollars (\$12,000); minus
- (2) the amount of the individual's Indiana total income.

If the credit amount exceeds the taxpayer's adjusted gross income tax liability for the taxable year, the excess shall be refunded to the taxpayer.

Sec. 7. (a) If a husband and wife file a joint Indiana income tax return for a year, a joint credit application must be used under this chapter for that year.

(b) If a husband and wife file separate Indiana income tax returns for a year, separate credit applications must be used under this chapter for that year.

Sec. 8. To obtain a credit under this chapter, a taxpayer must claim the credit on the taxpayer's annual state tax return or returns in the manner prescribed by the department of state revenue. The taxpayer shall submit to the department of state revenue all information that the department of state revenue determines is necessary for the calculation of the credit provided by this chapter.

Sec. 9. (a) The division of family and children shall apply the refundable portion of the credits provided under this chapter as expenditures toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 265).

(b) The department of state revenue shall collect and provide the data requested by the division of family and children that is necessary to comply with this section.

Sec. 10. This chapter expires December 31, 2001.

SECTION 228. IC 6-3-2.5 IS REPEALED [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)].

SECTION 229. [EFFECTIVE JANUARY 1, 1999 (RETROACTIVE)] IC 6-3.1-21, as added by this act, applies to taxable years beginning after December 31, 1998.

SECTION 230. IC 21-6.1-2-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: **Sec. 9. (a)** The board shall determine the fund's undistributed income reserve as of June 30, 1998, and, under the fund's actuarial valuation as of June 30, 1998, shall allocate the reserve effective July 1, 1998. Thereafter, the board shall do the following:

- (1) First credit interest to the members' annuity savings accounts in the guaranteed

1 fund and actual earnings to the alternative investment programs.

2 (2) After complying with subdivision (1), distribute an amount up to the interest
3 credit rate (but not to exceed any remaining earnings) to the reserve accounts.

4 (3) After complying with subdivisions (1) and (2), distribute any remaining
5 undistributed income reserve as of the end of each fiscal year on a pro rata basis
6 (based on fiscal year beginning balances) to all reserve accounts in the pre-1996
7 account, including the pension stabilization fund, and in the 1996 account.

8 (b) Income may not be distributed under subsection (a)(2) or (a)(3) to the following:

9 (1) Members' annuity savings accounts in the guaranteed fund or the alternative
10 investment program.

11 (2) The annuity reserve for benefits-in-force.

12 SECTION 231. IC 5-10-1.1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
13 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 1999]: Sec. 1.5. (a) The state, through the budget
14 agency, may adopt a defined contribution plan, under Section 401(a) of the Internal Revenue Code,
15 for the purpose of matching all or a specified portion of state employees' contributions to the state
16 employees' deferred compensation plan.

17 (b) The deferred compensation committee shall be the trustee of a plan established under
18 subsection (a) as described in section 4 of this chapter. A plan established under subsection (a) shall
19 be administered by the auditor of state as described in section 5 of this chapter.

20 (c) The deferred compensation committee may approve funding offerings for a plan
21 established under subsection (a), which may be the same as offerings for the state employees'
22 deferred compensation plan. All funds in each plan shall be separately accounted for but may be
23 commingled for investment purposes.

24 (d) Contributions to a plan established under subsection (a) are limited to the amount of
25 biennial appropriations made for that purpose.

26 (e) A plan established under subsection (a) must include appropriate provisions concerning
27 the plan's day to day operation and any other provisions that are appropriate. Notwithstanding
28 IC 22-2-6-2, the plan may also include provisions for the use of automated voice response units and
29 telephonic communications, online activities, and other technology for participant elections,
30 directions, and services if the technology has sufficient capacity to record and store the elections
31 and directions.

32 (f) The state is obligated at any particular time only for the current market value of the
33 funding previously made to a plan established under subsection (a).

34 SECTION 232. IC 4-12-1-14.3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION
35 TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14.3 There is hereby created the
36 tobacco settlement fund for the purpose of depositing money received by the state from the master
37 settlement agreement with the United States' tobacco product manufacturers. The fund shall be
38 administered by the budget agency. The treasurer of state shall invest the money in the fund not
39 currently needed to meet the obligations of the fund in the same manner as other public money is
40 invested. Interest that accrues from these investments shall be deposited in the fund. Money in the
41 fund at the end of the state fiscal year does not revert to the state general fund.

42 SECTION 233. [EFFECTIVE UPON PASSAGE] If any provision of this act or its application
43 to any person or circumstance is held invalid, the invalidity of that provision does not affect other
44 provisions of this act that can be given effect without the invalid provision.

45 SECTION 234. An emergency is declared for this act.

(Reference is to EHB 1001 as reprinted March 30, 1999.)

Conference Committee Report
on
House Bill 1001

Signed by:

Senator Mills

Representative Bauer

Senator Simpson

Representative Cochran

Senate Conferees

House Conferees